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Convention for the Protection of the Marine Environment
And the Coastal Region of the Mediterranean and its Protocols

Cairo, Egypt, 2-5 October 2025

Agenda Item 3: Thematic Decisions

Decision 27/14: Programme of Work and Budget for 2026 – 2027

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UNEP/MAP
Athens, 2025

Note by the Secretariat

1. In accordance with the mandate given by COP 23 through Decision IG.26/14 (Portorož, Slovenia, 4-8 December 2023) on the Programme of Work (POW) and Budget 2024-2025, and in line with the general directions shared with the 97th Bureau Meeting (Athens, Greece, 1-2 July 2025), the Secretariat prepared the proposed 2026-2027 POW and Budget which was submitted to, and reviewed by, the Meeting of the MAP Focal Points (16-19 September 2025, Athens, Greece) .

2. The proposed 2026-2027 POW and Budget is aligned with the UNEP/MAP Medium-Term Strategy (MTS) 2022-2027 and is prepared taking into account the principles, and planning and programming directions provided for in the Governance paper adopted by Decision IG.17/5 of COP 15 (Almeria, Spain, 15-18 January 2008), as well as the Financial Rules and Procedures of the Barcelona Convention adopted by Decision IG.21/15 of COP 18 (Istanbul, Türkiye, 3-6 December 2013). The proposed POW 2026-2027 also reflects relevant developments in the global environmental agenda on ocean governance.

3. As per Procedure 2 of the Financial Rules and Procedures of the Barcelona Convention, the Secretariat has consulted UNEP Headquarters and sent the version of the proposed Programme of Work and Budget 2026 – 2027 that was submitted to the MAP Focal Points meeting for clearance, that was received on 24 July 2025.

4. This document is composed of a narrative part providing the rationale for the proposed activities and related budget. It provides the Budget overview table on Income and Commitment; Staffing tables; and the programmatic tables of activities and their corresponding budget. It also includes the proposed decision on the POW and Budget 2026-2027. At the end of the document, two summary tables are provided explaining funds distribution per Programme, MAP component, the MTF, secured and unsecured external funding, as well as total funds per MAP component.

5. The 2026 – 2027 PoW and Budget has been structured such as to enable clearer linkages between outcomes, activities and resource allocations. A total of 27 outcomes and 106 activities are proposed across seven Programmes, encompassing thematic, foundational and enabling areas of work.

6. In line with the "*Delivering as One*" approach, MAP Components will collaborate to deliver joint flagship activities that demonstrate the added value of integration and complementarity. The Secretariat has also taken into account Decision IG.26/14, which calls for the efficient use of the remaining unutilized balance of the MTF in the 2026 – 2027 and 2028 – 2029 biennia reaffirming the objective of avoiding unused surpluses in the future beyond the minimum liquidity requirements.

7. The implementation of the proposed POW will be led by the Coordinating Unit to achieve coherence and integration; maximize efficiency; and deliver as one MAP system through strong collaboration with all MAP Components and relevant partners.

8. Compared to the version included in the report of the MAP Focal Points Meeting (16-19 September 2025) which highlights the main changes made during the meeting, the following additional changes have been introduced:

- **a) In Table 1 (Annex 1) "Overview of Income and commitments," the Income figures have been corrected due to a technical error introduced during the transformation of the budget tables from excel to the word version and formula calculation.**
- **b) In Table 3 (Annex 1), "Summary of Activities and Administrative Costs by Component (MTF/EU Discretionary Contribution)," the Programme Support Costs have been corrected to align with those presented in Table 1, "Overview of Income and Commitments."**

c) **Updates were introduced to Paragraphs 51, 52, 53 and 54 in order to reflect the current status of the budget consumption rate; arears; collection rate of the Assessed Ordinary Contributions; as well as the EU and host country contributions.**

9. In addition to these changes, the Secretariat is still verifying the figures for secured and non-secured funds to ensure that the amounts mobilised through the Secretariat and through the RACs are accurate.

10. The Secretariat is also verifying the expected unutilized positive balance of the MTF end of 2025 figure (from both streams: MEL and QML EU discretionary voluntary contribution) with the view to clarifying the amounts to be taken from each of them; totaling EUR 2.5 million, in support of implementation of the POW 2026-2027. This may lead to minor changes with regards to Programme Support Costs considering that the PSC charged to MEL is 14% and to the QML 7%.

11. Given the short interval between the MAP Focal Points Meeting and COP, as well as the two-month deadline for submitting the working documents to the COP, in line with the Rules of Procedure for meetings and conferences of the Contracting Parties, and considering also the need for clearance by UNEP HQ, the Secretariat may, at a later stage, circulate an updated version that provides more precise figures for secured and non-secured funds, and as need be, a slightly modified figure for the Programme Support cost.

12. As agreed during the MAP Focal Points Meeting, the Secretariat is preparing an information document to provide additional information on the methodology used for calculating the new scale of assessment as per the decision of the UN General Assembly (24 December 2024), information on best practices from MEA on the regular increase of the assessed contributions, charts and graphs presenting in a visual way POW and Budget and different sources of funding, etc.

13. The proposed PoW and Budget 2026-2027 and related Decision is submitted to COP24 for their consideration and adoption.

Rationale for the Proposed Programme of Work 2026-2027

1. The proposed 2026-2027 Programme of Work (PoW), coinciding with the end of the 2022-2027 MTS cycle, is designed to ensure the effective and coherent finalization of the 2022-2027 MTS and its strategic outcomes and related targets, and considering the following elements:

    a. Strong ownership by the Contracting Parties (CPs) through regular consultation and better reflection of regional priorities and country needs;
    b. Coherence with the most recent developments in global processes;
    c. Learning from the lessons of PoW and Budget gathered during the current and previous biennia (design and implementation);
    d. Strengthened result-based management (RBM) approaches that have been already followed in the previous PoW, to further shift the focus to major and clearly defined outcomes to be achieved through the joint efforts of all concerned actors, including the Contracting Parties and MAP Partners;
    e. Delivering as one, as MAP system and in an integrated manner;
    f. Mobilization of partnership and outreach to boost implementation and efficiency.

2. The proposed 2026-2027 PoW aims, through its effective implementation, at strengthening the contribution and leadership role of UNEP/MAP-Barcelona Convention system - a unique legally binding regional agreement and an effective collaboration framework gathering Mediterranean coastal States and the EU in partnership with other actors including civil society and the scientific community, for the protection of the Mediterranean Sea and its coastal regions. Its objective is to ensure progress towards the achievement of Good Environmental Status and the 2030 Agenda for sustainable development and its SDGs.

3. It also supports the achievement of global objectives at regional level, especially those deriving from the Kunming Montreal Global Biodiversity Framework (KMGBF), UNEP MTS, RSSD, the UNFCCC, the MEA including MARPOL Convention and its Protocols, the IMO Action Plan to address marine plastic litter from ships, the 2023 IMO Strategy on Reduction of Greenhouse Gas (GHG) emissions from ships as well as the new international legally binding instrument on BBNJ and the global Treaty to address plastic pollution, through the effective implementation of the Barcelona Convention, its Protocols, the updated Mediterranean Strategy for Sustainable Development (MSSD) and related COP decisions.

4. The proposed 2026-2027 PoW is built around 27 Outcomes as per the MAP MTS to be delivered through the implementation of 106 main activities, distributed over the MTS Programmes as shown below:

MTS Programmes	Number of Outcomes (MTS)	Number of Activities
Thematic Programme 1. Towards a Pollution and Litter Free Mediterranean Sea and Coast Embracing Circular Economy	4	23
Thematic Programme 2. Towards Healthy Mediterranean Ecosystems and Enhanced Biodiversity	4	7
Thematic Programme 3. Towards a Climate Resilient Mediterranean	4	7
Thematic Programme 4. Towards the Sustainable Use of Coastal and Marine Resources Including Circular and Blue Economy	4	13

MTS Programmes	Number of Outcomes (MTS)	Number of Activities
Foundational Programme 5. Governance	5	25
Enabling Programme 6. Towards Monitoring, Assessment, Knowledge and Vision of the Mediterranean Sea and Coast for Informed Decision-Making	3	19
Enabling Programme 7. For Informed and Consistent Advocacy, Awareness, Education and Communication	3	12

Thematic Programme 1: Towards a Pollution and Litter Free Mediterranean Sea and Coast Embracing Circular Economy

5. The main objective of the proposed 2026-2027 PoW for this Programme is to continue supporting the integrated responses and regulatory measures for prevention and reduction of plastic pollution and marine litter, including pilot actions addressing marine litter within Marine Protected Areas and Mediterranean Islands, emerging sources of pollution and prevent plastic use and leakages as well as toxic chemicals, and in the framework of the Regional Plans and NAPs under the Art. 15 of the LBS Protocol, the Dumping Protocol, the Guideline on Reginal Standards for Discharge from Desalination Plants and Decision Support Systems for Sustainable Desalination Technologies in the Mediterranean.

6. Thematic Programme 1 also includes strengthening the capacity of coastal states to respond efficiently to marine pollution incidents, including the development of the guidelines on the adoption of the draft Decision on minimum penalties in case of illicit pollution and based on the Mediterranean Strategy for the Prevention of, Preparedness and Response to Marine Pollution from Ships (2022-2031); and the support to the implementation of the Switchers Support Programme in the framework of the Regional Action Plan on SCP, while ensuring links and synergies with other relevant regional and global instruments and processes, including those under the IMO, the BRSC, UNEA Resolutions, as well as the anticipated global Treaty to address plastic pollution. The proposed activities further aim at promoting a transformational change embracing circular economy and contributing to the implementation of the One Health Approach, linking human and ecosystems health with pollution reduction and prevention.

7. More specifically, the proposed 2026-2027 PoW envisages to:

   a. Undertake national, sub-regional, regional actions to boost the implementation of the Marine Litter Regional Plan in the Mediterranean.
   b. Capitalize pilot actions addressing marine litter within Marine Protected Areas and Mediterranean Islands.
   c. Implement and scale up a robust policy framework to reduce and prevent plastic use and engage businesses to prevent plastic use and reduce plastic leakage.
   d. Develop new regulatory measures in line with article 15 of the LBS Protocol for priority sectors, including national, regional actions and enabling investments, to implement the adopted Regional Plans on Urban Wastewater Treatment and Sewage Sludge Management.
   e. Promote sustainable Desalination Sector in the Mediterranean Assess pollution loads from land- based sources and activities.
   f. Undertake national and regional action to enhance the implementation of the Dumping Protocol.
   g. Undertake pilot actions to prevent, eliminate and dispose in an environmentally sound manner obsolete chemicals.

h. Improve follow-up of pollution events and enhance level of enforcement and the prosecution of discharge offenders.
i. Implement strategies for the prevention of toxic chemicals, including policy support and increase access to information on toxic chemicals, newly listed POPs and health impact
j. Strengthen the capacity of individual coastal states to respond efficiently to marine pollution incidents.
k. Enhance the capacities and networks of Business Support Organizations for Sustainable Business Development across the Mediterranean region, including the development of post-consumer textile waste recycling and revalorization pilot projects across the Mediterranean and Scale up Open Innovation and Corporate Venturing approaches and Enhance the Switchers Community.
l. Enhance and scale up the Sustainable Finance MED Observatory.
m. Support the ratification and effective implementation of MARPOL Annex VI.
n. Develop and implement a one-health approach for the Mediterranean.

Thematic Programme 2: Towards Healthy Mediterranean Ecosystems and Enhanced Biodiversity

8. The main objective of the proposed 2026-2027 PoW for this Programme is to continue the support to the Contracting Parties on the effective implementation of the Specially Protected Areas and Biological Diversity Protocol, in particular, by protecting, preserving and managing, in a sustainable and environmentally sound way, areas of particular natural or cultural value, as well as the Post 2020 SAP BIO and the establishment, expansion and efficient management of a comprehensive, coherent and effective Mediterranean network of Marine and Coastal Protected Areas (MCPAs) and other effective area-based conservation measures (OECMs). In complement support to countries will be provided in improving and restoring the ecological state of wetlands as vital NbS for Disaster Risk Reduction, addressing biodiversity loss and mitigating climate change impacts and securing water resources in the face of increased extreme weather events such as droughts.

9. This Programme also places a particular focus on ICZM Protocol Article 10 on specific coastal ecosystems and the development of the methodology for preparation of restoration plan in coastal zones, as well as mainstreaming restoration of coastal ecosystems and landscapes into ICZM/coastal plans and programmes, and on the implementation of the Ballast Water Management Strategy for the Mediterranean.

10. More specifically, the proposed 2026-2027 PoW envisages to:

    a. Support the Contracting Parties in protecting and conserving the Mediterranean Sea through well-connected, ecologically representative and effective systems of marine and coastal protected areas (MCPAs) and other effective area-based conservation measures (OECMs), and in particular through declaring and extending their MPA/Specially Protected Areas of Mediterranean Importance (SPAMIs) and Particularly Sensitive Sea Areas (PSSAs), identifying and reporting OECMs, including transboundary areas and in Areas Beyond National Jurisdictions (ABNJ), designating protected areas with enhanced protection levels, and enforcing efficient management measures for their long-term conservation.
    b. Assist the Contracting Parties for the evaluation of the existing SPAMIs and strengthening effective SPAMI management.
    c. Ensure continuous knowledge enhancement, management measures definition and implementation, conservation status assessments of marine and coastal species and habitats covered by the updated Regional Action Plans and the Annex II and III to the SPA/BD Protocol.

d. Undertake state of play on existing practices and measures for biodiversity restoration including their scientific evaluation and sharing best practices applicable to the Mediterranean, as well as through implementing pilot/demonstration
e. Mainstream restoration of coastal ecosystems and landscapes into ICZM/coastal plans and programmes, including related methodology.
f. Implement targeted measures of the Ballast Water Management Strategy for the Mediterranean Sea (2022-2027).

Thematic Programme 3: Towards a Climate Resilient Mediterranean

11. The main objective of the proposed 2026-2027 PoW for this Programme is to support Contracting Parties in their efforts and capacities to prevent or reduce the impact of climate change on coastal and marine ecosystems and increase resilience to climatic change and variability. It also aims at ensuring that Contracting Parties are provided with up-to-date scientific knowledge on related climate change. Following the update of the Regional Framework for Climate Change Adaptation, the 2026-2027 PoW will support its implementation with targeted actions, while promoting the role of private business sector in providing innovative solutions to climate change adaptation and mitigation.

12. More specifically, the proposed 2026-2027 PoW envisages to:

a. Mainstream adaptation to climate change into local ICZM plans, capitalizing major methodological deliverables and projects implemented in the 2024/2025 and upgrade the coastal resilience platform.
b. Improve the national capacities on climate change adaptation planning, in particular addressing issues affecting marine resources and fisheries sector.
c. Establish a community of practice for coastal climate adaptation, including capacity-building actions and best practice sharing on the application of nature-based solutions, the potential of blue carbon ecosystems and the definition of the current landscape of funding opportunities at global and regional for climate change adaptation.
d. Develop the framework and pathways to upscale Nature-based Solutions across the Mediterranean coastal zones.
e. Mainstream nature-based solutions into regional policies implementation, including nature restoration in coastal urban areas, ecosystem restoration with a focus on governance challenges and diversification of forest species.
f. Demonstrate how circular economy business models can support climate change adaptation and mitigation innovative solutions.
g. Deliver the Summary for policy makers Second Mediterranean Assessment Report (MAR2).
h. Mobilize and implement innovative solutions to reduce GHG emissions from ships in selected ports, including through energy efficiency and decarbonization.

Thematic Programme 4: Towards the Sustainable Use of Coastal and Marine Resources Including Circular and Blue Economy

13. The main objective of the proposed 2026-2027 PoW for this Programme is to assist Contracting Parties in achieving the sustainability of coastal and marine resources through the implementation of adopted ICZM National Strategies and marine spatial planning and management approaches, while Strengthen MSP governance in the Mediterranean and integrating circular economy measures and solutions in key Blue Economy sectors, also by supporting the implementation of the SCP Regional Action Plan. Marine renewable energies is a key Blue Economy sector. Thematic Programme 4 will focus through the preparation of Guidelines to promote the

sustainability of the sector. Thematic Programme 4 will also include the work on the foundations for a Mediterranean sustainable taxonomy, as well as the support to the Contracting Parties on their efforts to implement the Offshore Protocol and the Mediterranean Offshore Action Plan.

14. More specifically, the proposed 2026-2027 PoW envisages to:

    a. Implement the ICZM Protocol and its Common Regional Framework, focusing on the preparation or updating National ICZM Strategies and coastal plans and support the exchange of experience with other regional seas in addressing integrated coastal and marine planning and management.
    b. Assist CPs in implementing MSP and update methodological guidance for ICZM / MSP/ CCA, including Regional showcasing, MSP training and capitalizing on Transboundary Coastal Area Management Projects (CAMP) and tools for integrated planning available on ICZM Platform.
    c. Strengthen MSP governance in the Mediterranean by leading the MSP Working Group; support the cooperation with other MSP governance mechanisms existing in the region; and enhance the strategic role of MSP for a sustainable blue economy.
    d. Promote integration of circular economy into key Blue Economy sectors, including through recommendations, pilot actions, best practices and lessons learned sharing, sustainable entrepreneurship support and Policy Hub on green and circular economy.
    e. Explore Mediterranean water investment gap and identifying adapted financial tools.
    f. Implement key targeted measures of the Mediterranean Offshore Action Plan and maintain its governance, cooperation and partnership framework sustainable and operational.
    g. Develop Guidelines to promote sustainable marine renewable energies prepared for submission to MED POL FP meeting.
    h. Prepare the foundations for a Mediterranean sustainable taxonomy, by developing scientific papers and workshops on blended finance to align private investments with sustainability goals and corporate social responsibility, practical guidelines for sustainable finance and promote a participatory process to move away from harmful subsidies.
    i. Facilitate the application of measures defined within the Mediterranean Offshore Action Plan at Regional level and by each CP within their jurisdiction to ensure the safety of offshore activities and reduce their potential impact on the marine environment and its ecosystem.

Foundational Programme 5: Governance

15. The main objective of the proposed 2026-2027 PoW for this Programme is to ensure effective implementation and enforcement by the Contracting Parties of the Barcelona Convention, its Protocols, MAP Strategies and regional policies and measures and relevant COP Decisions, while supporting policy coherence and complementarity among relevant work at global, regional and national levels and enhanced efficiency with the use of new digital approaches. It also aims at implementing the updated Mediterranean Strategy for Sustainable Development and its flagship initiatives, developing targeted actions of the Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031), supporting the implementation of the Post-2020 SAPBIO, while strengthening public institutions and enhancing partnerships and multi-stakeholder engagement, including with civil society organizations, the private sector, and science policy interface.

16. More specifically, the proposed 2026-2027 PoW envisages to:

    a. Ensure effective decision-making and review of implementation of the legal and policy instruments by the MAP relevant bodies; Deliver a successful COP 25, in 2027.

b. Support national efforts for further progressing on the ratification of the Protocols to the Barcelona Convention, to enable their entry into force for as many CPs as possible.
c. Formulate the UNEP/MAP Medium-Term Strategy 2028-2033 through an inclusive, participatory Contracting Parties' driven process.
d. Reinforce Contracting Parties' capacities on reporting on legally binding provisions of the MAP Barcelona Convention framework.
e. Strengthen Contracting Parties action to comply with legally binding obligations under Barcelona Convention and its Protocols.
f. Ensure the Mid-term evaluation of the post-2020 Regional Strategy on MCPAs and OECMs in the Mediterranean and maximize synergies and Post 2020 Global agenda for the implementation of SAPBIO.
g. Organize the MCSD meetings and support MSSD 2026-2035 implementation, including flagship initiatives, by equally supporting the ownership and capacity building of CPs in integrating MSSD objectives and actions within National Sustainable Development Strategies.
h. Implement targeted actions of the Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships, including the Mid Term review of the Strategy and the preparation of National Action Plans.
i. Implement the MAP Data Policy at regional and as appropriate at national levels and strengthening national capacities to implement it with closer support and dedicated workshops.
j. Strengthen SPI networks in the scope of MAP work.
k. Strengthen capacities for mobilizing external resources to implement PoW and MTS and executing efficiently externally funded projects in their context.
l. Strengthen partnerships with major regional and global actors and scientific and academic networks/institutions; Enhancing participation and engagement of the civil society, as well as of the private sector.
m. Promote gender mainstreaming and youth involvement into UNEP/MAP operations and activities.

Enabling Programme 6: Towards Monitoring, Assessment, Knowledge and Vision of the Mediterranean Sea and Coast for Informed Decision-Making

17. The main objective of the proposed 2026-2027 PoW for this Programme is to enhance and strengthen the implementation of national IMAPs and capacity building actions; also through the implementation of the EU-funded projects SEMPA, EcAp Med Plus and Marine Litter Med Plus and upgrading the assessment component of IMAP, while entering into a new phase of delivery of the updated IMAP for GES assessment, also based on the outcomes of the 2023 Mediterranean Quality Status Report (2023 Med QSR).

18. Under Programme 6 work on Mediterranean foresight to support transition pathways towards a sustainable and inclusive future will carried out and the Environment and Development Observatory updated, together with the MSSD dashboard and the SCP indicators database, while MSSD core Sustainable Development Indicators (SDI) will be finalized. The full operability of the new MAP Knowledge Platform will be ensured, allowing the integration, harmonization, management and updating of InfoMAP System and MAP Components databases in a unique hub.

19. More specifically, the proposed 2026-2027 PoW envisages to:

    a. Maintaining and updating the InfoMAP System through hardware and software upgrades to efficiently host UNEP/MAP datasets and ensure full integration into the Knowledge Management Platform.
    b. Migrating, integrating, harmonizing, and updating MAP Component databases into the InfoMAP System to ensure full harmonization with the Knowledge Management Platform.
    c. Advance Data Centre standardization for improved data flow integration.
    d. Enhancing all InfoMAP tools, including INFO/RAC Cloud tools for document repositories and dashboards integrated into the Knowledge Management Platform.
    e. Strengthening national capacities to organize, upload, validate and release IMAP data, and establish a strong science-policy interface for the implementation of the ecosystem approach, including through workshops, and training sessions.
    f. Implementing IMAP at national and as appropriate sub-regional level taking in consideration the MED QSR 2023 recommendations and preparing thematic analyses and assessments as requested by the Contracting Parties.
    g. Disseminating and advocating the participatory process on future scenarios and opportunities steaming from the Mediterranean at 2050 foresight study, making full use of them for further strategic approaches through spin-off (thematic or geographical) activities.
    h. Strengthening work of global, regional, national and sub-national observatories on environment and development through data-sharing and capacity-building and updating the MSSD dashboard and the SCP indicators database, and MSSD core indicators.

Enabling Programme 7: For Informed and Consistent Advocacy, Awareness, Education and Communication

20. The main objective of the proposed 2026-2027 PoW for this Programme is to inform stakeholders and policy makers about the state of the Mediterranean Sea and coast and to make them aware of the environmental priority issues, and to disseminate knowledge and raise awareness and outreach of general public in particular youth, including through citizen science and digital campaigns. It also aims at contributing to a digital transformation using new technologies to improve networking and MAP visibility. A key milestone in the MAP advocacy campaign is the celebration with pride and inclusiveness of the UNEP/MAP B.C System Anniversaries (PAP/RAC, REMPEC, SCP/RAC).

21. More specifically, the proposed 2026-2027 PoW envisages:

    a. Implementing the MAP Operational Communication Strategy 2026-2027 in the framework of the 2024-2029 Communication Strategy and updating it for the biennium 2028-2029.
    b. Publishing and disseminating the results from the 2023 MED QSR, the Med2050 Foresight, and other environmental assessment products.
    c. Delivering the MAP Knowledge Management Strategy and ensuring functioning and maintenance of MAP Knowledge Management Platform integrating information and knowledge from the entire MAP system.
    d. Celebrating dedicated recognized Days of importance to the Mediterranean (i.e., in 2027 PAP/RAC 50th anniversary, Mediterranean Coast Day, SPAMI Day etc.).
    e. Delivering environmental and sustainability awards and certificates (e.g. WeMed Sustainability Award, Istanbul Environment Friendly City Award, SPAMI Certificates) to enhance public awareness and outreach.
    f. Preparing and implementing education and awareness programmes on key issues, including through e-learning tools with special attention to youth.
    g. Developing and implementing a concrete communication and visibility plan towards COP 25.

Key Principles for the Budget Preparation

22. Decision IG.26/14 "Programme of Work and Budget for 2024-2025" adopted by COP 23 (Portoroz, Slovenia, December 2023), provides for:

    16. The Secretariat to undertake with no budgetary implications, an internal evaluation in order to assess the coherence of the MAP system to the provisions of the "Common Operational Principles for MAP Components", as adopted by COP 22 Decision IG. 25/3, Annex VI; the evaluation should consider the adequacy of all MAP Components with respect to the necessary functional and financial autonomy to fully and timely fulfil their regional mandate, as set by COP 16 Decision IG. 19/5 "Mandates of the Components of MAP", including possible proposals in relation to the structure of the MAP Components and their effects on the budget, including the use of the MTF to support the operational costs of all MAP Components, for consideration at COP 24;

    17. The Secretariat, in consultation with the Bureau, to prepare for careful consideration by the MAP Focal Points and, after further refinement, approval by COP 24 a result-based Programme of Work and Budget for 2026-2027, explaining the key principles and assumptions on which it is based and considering the progress achieved during the implementation of the 2022-2023 and 2024-2025 Programmes of Work, providing information on the consultation process followed for its preparation, and in full alignment with the MTS taking into consideration the outcomes of the above evaluation as provided for in paragraph 16;

    18. The Secretariat to develop a proposal for absorbing the whole remaining unutilized positive balance of the MTF, excluding the Working Capital Reserve, in the two following biennia (2026-2027 and 2028-2029) and maintain, as permanent principle of efficiency, the objective of avoiding unutilized positive balance of the MTF and to present this proposal for consideration at COP 24.

23. In line with the above, the proposed 2026-2027 PoW and Budget aims at securing the activity budget to the maximum avoiding a significant decrease as compared to the resources allocated in 2024-2025, and the efficient use of the remaining unutilized balance of the MTF in the 2026-2027 with the objective of avoiding unused surpluses in the future beyond the minimum liquidity requirements. The proposed 2026-2027 budget is amounting to a total of 15,789,744 that represents a reduction by EUR 795,904 from EUR 16,585,648 of the current biennium.

24. The MAP Secretariat in consultation with the ECP explored three scenarios:

    a. No increase in the operational cost of the CU and MAP Components as compared to 2024-2025 plus the use of an additional amount of 2.5 million from the positive unutilized balance of the MTF.
    b. One percent annual increase on the operational costs[1] as compared to those in 2024-2025 plus the use of unutilized MTF balance of EUR 2.5 million.
    c. Two percent annual increase on the operational costs as compared to those in 2024-2025 plus the use of unutilized MTF balance of EUR 2.5 million.

25. The decision was made to propose the scenario (b) above in consideration of the funds expected to be available in 2026-2027 biennium to maximize the funding for activities to the extent possible but also considering the need for a slight increase of the operational costs of the entire system. Every effort will be made to economize on the use of resources for administrative purposes to the greatest extent possible.

[1] In the case of the CU and MED POL the 1% increase of the operational costs applies to costs staff only, but the amount allocated for other administrative costs remain the same.

Elements for consideration regarding the Administrative and Staff Salary Costs

Administrative costs increase

26. The overall increase in operational costs has been proposed to an annual increase of one percent compared to the 2024-2025 biennium as explained above, across the MAP system. The above increases take into account the current rate of consumption of staff costs as well as other factors such as inflation in the region.[2] The Secretariat will closely monitor the budget balance of staff costs in 2026-2027.

Changes in staff positions proposed

27. The G6 Administrative Assistant to the MAP Coordinator at G6 level, is proposed to be financed with the Host Country Contribution account (CAL) in 2026-2027 biennium to be supplemented with OTA funds at 50% of the total cost, as indicated by COP 23.

28. The commitment for the counterpart contribution to GEF funds has been fully honoured by end December 2025, there will be no staff posts for GEF programme to be financed from MTF in 2026-2027 biennium. The MTF allocations for this post in 2026-2027 is shifted to support activities of the CU and MED POL.

29. All posts established under the GEF funded MED Programme funded from GEF are to be closed with its termination (one P4, one P3, one P2, two G5) in line with the two MedProgramme child projects termination date in 2026. The Secretariat in collaboration with HQ is making every effort to extend contracts for a core number of staff to support the implementation of some child projects under the MedProgramme that is envisaged to continue until end of 2027.

30. Two new posts have been proposed to be created to strengthen the delivery of the administrative and financial functions of the secretariat to be covered 50% by OTA and 50% by external projects, at P2 (Financial Administrative Officer) and G5 (Budget assistant) respectively, subject to funds eligibility. The creation of these post and their approval by COP may create better opportunities for funds mobilization and would support externally funded project delivery.

31. Despite the lower amount allocated for activities in 2026-2027 compared to the 2024-2025 biennium, every effort will be made to compensate possible negative impacts, through: a) strengthening the capacity of the Secretariat to deliver more effectively; b) reducing to the extent possible the costs of meetings and using up-to-date delivery modalities; c) reducing other administrative costs and making operations more effective; and d) mobilising larger amounts of external resources. UNEP HQs are encouraging effective use of Artificial Intelligence tools where applicable to improve the efficiency of UNEP programmatic delivery and a series of training sessions have been conducted in 2025 such as introduction to AI and use of AI software. This may further support cost reduction and enhanced efficiency.

External resources

32. The Secretariat has secured or is in the process of mobilizing additional external resources that will support the implementation of the 2026–2027 PoW and Budget through ongoing and newly approved projects.

33. Overall, the total amount of external resources secured to date for the 2026–2027 biennium amounts to EUR 11,503,008. The Secretariat is verifying the figures to make sure all submissions

[2] The projected consumption rate based on an assumption of a full incumbency of MAP Secretariat posts reaches 98.58% in 2024-2025.

by Projects and Regional Activity Centers (RACs) with regard to externally secured and to be secured funding are accurate.

34. With regards to external funding not yet secured that is required to fully deliver the proposed POW or expand its scope in several countries the amount is EUR 7,776,850.

Composition of proposed budget for 2026-2027

35. The total amount from MTF envisaged for the implementation of the proposed 2026-2027 PoW is EUR 15,789,744 which is composed of EUR 11,413,576 from assessed contribution, EUR 1,192,968 from EU Discretionary Contribution, EUR 683,200 from the Greek Host Country Contribution and unutilized MTF balance of EUR 2.5 million to be carried forward from 2024-2025 out of which EUR 1.5 million from the MEL and EUR 1 million from the QML funding.

MTF surplus

36. The Total Net Assets of USD 6.1 million, as reflected in the Interim Statement of Financial Performance for the year ended 31 December 2023, comprises of the Working Capital Reserve of USD 1.3 million and the accumulated surplus of USD 3.7 million. A table showing the status of the MTF balance and its evolution from 2012 until 2024 is also attached as Appendix 2 to the present document. The interim figures for 2024 are also included in the table for which final figures are to be confirmed prior to the MAP Focal Points meeting upon receipt of the Audited UNEP 2024 financial Statement.

37. The Cash and Cash equivalents as at 31 December 2023 amount to USD 5.4 million. By deducting the Working Capital Reserve of USD 1.3 million the net cash balance is calculated at the amount of USD 4.1 million.

38. The potential unutilized positive MTF balance as of 31 December 2025 has been projected to be approximately USD 4.1 million (EUR 3.5 million with the July 2025 UN exchange rate of 0.856), which will be updated by COP 24, incorporating possible refunds from Implementing Partners which were received after the closure of 2023 account as well as the additional savings in 2024-2025. The Statement of Income and Expenditure and Changes in Reserve and Fund Balances for the MTF is presented in Annex IV.

39. With regards to the EU Discretionary Contribution account, a "Statement of Performance" report has been provided by UNEP HQs which describes the annual movement of income and expenditures and the changes in the available balances for this account. The available balance of USD 1.3 million, as reflected in the Interim Certified Financial Statement for the period ended 31 December 2021, reflects the excess of Income over Expenditure and the Exchange Rate (loss)/gain for the respective period. A table summarizing the evolution of this account from 2014 until 2021 is attached as Annex IV to the present document.[3]

40. The proposal of the Secretariat is to use EUR 2.5 million out of the total amount of these savings for the 2026-2027 PoW and Budget. The remaining balance can be used for the biennium 2028-2029 as indicated by COP 23 or can be retained as a net cash balance to facilitate the efficient delivery of the POW implementation.

41. Historical records of contributions indicate that the majority of funds are received during the second and third quarters of the fiscal year. As a result, there would be insufficient cash available at the beginning of each fiscal to make payments to the Regional Activity Centres (RACs), if there is no cash balance carried forward from the preceding fiscal year. While it is important to fully

[3] The Secretariat will update this table upon receipt of the information by HQ with regard to 2022, 2023 and 2024 at the latest by COP24.

implement planned activities and avoid retaining an excessive cash balance in the UN's accounts, it is equally important to retain a net cash balance, when conditions permit. The amount retained may be equivalent to the budget required to cover up to four months of Programme of Work implementation, approximately EUR 2.5 million.

Need to increase the assessed ordinary contributions of the Contracting Parties to the MTF

42. It is important to reiterate that considering the above-mentioned anticipated reduction of MTF savings, and in order to ensure the long-term financial sustainability of the MAP system, it is important to bring to the attention of the MAP Focal Points the need for a regular increase in assessed ordinary contributions. This increase should align with international practices which take into consideration the annual increments in the salary scale of the UN staff and other relevant factors recommended for other UNEP administered MEAs.

43. The 97th Meeting of the Bureau held on 1-2 July 2025 noted the need for increasing the level of the assessed contributions in the coming years and in this respect an increase of 2.5% in the assessed contributions with respect to 2025 (base year) may be proposed to be covered by the use of the unutilized positive balance of the MTF. Therefore, Contracting Parties' actual contributions would remain stable until the unutilized positive balance of the MTF is absorbed at the level agreed by the Contracting Parties.

44. In this respect "Table 1. Overview of Income and Commitments" of the proposed budget presented in Annex 1 has been prepared based on this approach that indicates that the increased assessed contribution of 2.5% are absorbed by the positive balance of the MTF (included in the amount EUR 2.5 million). Following discussions held during the Meeting of the MAP FPs in September 2025, it was agreed to present a second scenario of the proposed budget that does not consider as a separate item the 2.5% increase of the annual assessed contributions (Table 1.bis Overview of Income and Commitments – without 2.5% annual increase of the assessed contributions).

45. In consideration of above, it is recommended to increase the contributions on regular basis as it is the practice in other MEAs, starting from 2028-2029 biennium.

UN Scale of Assessments

46. Table 2. "Expected Ordinary Income" contributions presented in Annex I, is based on the UN scale of assessments for the period 2025 to 2027, adopted by the UN General Assembly (UNGA) at its 79th Session on 24 December 2024 in Resolution A/RES/79/249.

47. The UN Scale of assessments is updated triennially, while the MAP Programme of Work and Budget is adopted biennially. Therefore, the updated UN scale of assessments for 2025 was not yet final at the time of budget approval of 2024-2025 PoW and Budget at COP23. Following discussion with the relevant services of UNEP HQ and taking into consideration the practices of other MEAs, the 2022-2024 scale of assessment was applied on the contributions table included in the draft Decision at the time of COP 23 and was maintained for the entire biennium 2024-2025.

48. Based on the new scale of Assessment there is a slight decrease for some Contracting Parties and a considerable increase for several Contracting Parties with modest contributions to the MTF. Table 2. "Expected Ordinary Income" provides all the details. It has to be noted that any increase in the assessed contributions for 2026-2027[4] comes from the application of the scale of assessment agreed by the UNGA and not due to any proposed increase of the assessed contributions by the Secretariat to the Contracting Parties.

[4] As presented in Table 2 Expected Ordinary Income

Working Capital Reserve

49. Since 2015, a Working Capital Reserve (WCR) has been established in line with Procedure 3 of the Financial Rules and Procedures for the funds of the Barcelona Convention. The level of the WCR shall be determined by the Conference of the Parties by consensus, bearing in mind the desirability of bringing its level to the recommended UN rate of 15 percent of the average annual budget for the biennium, inclusive of programme support costs. In line with COP 18 Decision IG.21/17, the WCR was established at the level of 15 percent of the annual expenditures.

RAC Host Countries' Contributions

50. Part C (RAC's Hosting Countries' Contributions) of Table 1: "Overview of Income and Commitments" in the Annex to this Decision will be filled in upon receipt of the expected value of contributions from the host countries of the RACs and will be updated as soon as the value is confirmed by the respective host countries.

Financial Implementation of the Programme of Work and Budget 2024-2025

51. For MTF (Fund: 40MEL & EU Discretionary Grant:M1-32QML-000008), the budget consumption rate for the biennium 2024-2025, as of 30 September 2025 is shown in Table 1. As can be inferred, the budget consumption rate reached the level of approximately 87%; out of which 65% represents the expenditure level.

Table 1: Financial Implementation of CU/Components as of 30 September 2025

COMPONENT	Approved budget 2024-2025 (USD)	Commitments (USD)	Actual (USD)	Consumed budget (USD)	Rate of actuals against Budget (USD)	Rate of consumption against Budget (USD)
CU	4,765,913	279,758	3,362,457	3,642,216	71%	76%
MEDPOL	2,719,559	190,918	1,527,675	1,718,594	56%	63%
REGIONAL ACTIVITY CENTERS						
PAP/RAC	1,608,838	657,186	951,649	1,608,835	59%	100%
PB/RAC (Plan Bleu)	1,706,478	633,583	1,072,895	1,706,478	63%	100%
REMPEC-IMO	2,183,146	655,289	1,527,855	2,183,144	70%	100%
SCP/RAC (ARC)	629,963	374,873	255,090	629,963	40%	100%
SPA/RAC	1,626,130	532,198	1,093,932	1,626,130	67%	100%
INFO/RAC (ISPRA)	661,417	244,901	416,516	661,417	63%	100%
Total	**15,901,444**	**3,568,707**	**10,208,069**	**13,776,776**	**64%**	**87%**
PSC	1,526,816			1,185,770		
Total plus PSC	**17,428,260**	**3,568,707**	**10,208,069**	**14,962,546**		

Arrears

52. As of 30 September 2025, four Contracting Parties were in arrears for more than two years, as detailed in Table 2 below.

Table 2. Summary of Arrears as of 30 September 2025

Country	Contributions in Arrears	Years
State of Libya	EUR 680,930	2011-2024
Syrian Arab Republic	EUR 130,135	2011-2024
Algeria	EUR 171,564	2017-2019, 2021, 2024
Lebanon	EUR 101,218	2016, 2019-2024

Status of payment of contributions for 2024/2025

53. The collection rate of the Assessed Ordinary Contributions for the year 2024 reached the level of 98,45%, and for year 2025 it reached the level of 98%. The pledges in arrears reached the amount of EUR 1,083,847, as of 30 September 2025 (Annex 3).

54. Both the EU voluntary contribution and the host country contribution have been received for 2024 and 2025 (Annex 3).

Appendix

Decision POW and budget 2026-2027

[Decision IG.27/14

MAP Programme of Work and Budget 2026-2027

The Contracting Parties to the Convention for the Protection of the Marine Environment and the Coastal Region of the Mediterranean and its Protocols at their 24th Meeting,

Recalling Articles 18 and 24(2) of the Barcelona Convention and Decision IG.21/15 of COP 18 (Istanbul, Türkiye, 3-6 December 2013) on the Financial Rules and Procedures for the funds of the Barcelona Convention;

Recalling Decision IG.25/1 of COP 22 (UNEP/MAP Medium-Term Strategy 2022-2027) adopting the Medium-Term Strategy 2022-2027 (MTS) as the framework for the development and implementation of the Programme of Work of UNEP/MAP;

Welcoming the Progress Report on the activities carried out during the 2024-2025 biennium and the related expenditure report;

Emphasizing the need for stable, adequate and predictable financial resources for MAP and the Mediterranean Trust Fund (MTF);

Welcoming the rate of collection of assessed contributions including parts of the arrears, and noting the need for their timely collection;

Expressing deep appreciation to the Contracting Parties and partners that have provided additional financial and other resources for the implementation of the activities of the 2024-2025 biennium, including through the Bilateral Agreements with the Italian Ministry of Environment and Energy Security, and the Ministry for Europe and Foreign Affairs of France, the EU-funded SEMPA, EcAp MED Plus and Marine Litter MED Plus projects, the GEF-funded MedProgramme, and Fish EBM project, etc. and *welcoming* the financial resources mobilized by the Secretariat including Regional Activity Centers (RACs) for the same purpose;

Welcoming the simplified structure of the Programme of Work and Budget applied to 2026-2027 Programme of Work and Budget presentation to ensure that Contracting Parties have a clear understanding of the priorities and the relationship with the MTS, bearing in mind the Decision IG. 17/5 "Governance Paper" adopted by COP 15 (Almeria, Spain, 15-18 January 2008);

Noting with appreciation the progress made on the refurbishment of the premises of the Coordinating Unit with the strong support of Government of the Hellenic Republic and welcoming the actions to be undertaken to conclude this process in early 2026;

Recalling the Recommendation of the 8th Meeting of the Contracting Parties, (Antalya, Türkiye, 12-15 October 1993) to establish a Mediterranean Assistance Unit (MAU) to combat accidental marine pollution;

Recognizing the demonstrated value of the MAU and the important role it plays in providing the necessary assistance to Contracting Parties to combat accidental marine pollution as well as the progress made in the Mediterranean for the prevention of pollution from shipping activities and the proactive role of Contracting Parties in this respect;

Highlighting the need for a future increase in the contributions at least by 2.5% every biennium, [which for 2026-2027 biennium to be covered with part of the unutilized MTF positive balance of EUR 2,5 million], and to consider an increase of the contributions by the Contracting Parties in 2028-2029 biennium, with an aim of ensuring stable, adequate and predictable financial resources for MAP and the Mediterranean Trust Fund (MTF);

Appreciating the guidance and advice provided to the Secretariat by the Bureau of the Contracting Parties to the Barcelona Convention on all policy and administrative matters related to the successful delivery of the UNEP/MAP Programme of Work and COP decisions, and having considered the reports of the 95th and 96th and 97th Bureau Meetings;

1. *Request* the Executive Director of UNEP and the Coordinator of MAP to execute the Budget taking into consideration Decision IG.21/15 on the Financial Regulations and Rules and Procedures for the Contracting Parties, in particular the provisions under Annex II, Procedure 2, paragraph 4, which entrusts the responsibility to certify and authorize expenditures to UNEP in conformity with the Programme of Work and Budget Decisions adopted by the Conference of the Parties;

2. *Approve* the 2026-2027 Programme of Work and Budget set out in the Annex to this Decision including the Deliverables of the Programme of Work and Budget 2026-2027 set out in the Appendix to this Decision;

3. *Approve* the budget appropriations, as set out in Table 1 (Annex I) "Overview of income and commitments" of the Annex to this Decision; the income in the amount of EUR 15,789,744, composed of the Mediterranean Trust Fund in the amount of EUR 11,413,576; the European Union discretionary contribution in the amount of EUR 1,192,968; and the host country contribution of EUR 683,200 (USD 800,000); the use of the unutilized MTF positive balance up to the amount of EUR 2,500,000;

4. *Approve* the use of the budget appropriations as set out in Table 3 (Annex I) Summary of Activities and Administrative Costs by MAP Components;

5. *Approve* the 2026-2027 assessed ordinary contributions from Parties shown in Table 2 (Annex I) "Expected Ordinary Income" of the Annex to this Decision, which is based on the 2025-2027 scale of assessment adopted by the United Nations General Assembly (UNGA) at its 79th Session on 24 December 2024 in Resolution A/RES/79/249;

[*6. Agree* to consider a regular increase of the assessed contribution to the MTF on annual basis at a minimum level of 2.5% starting from the 2028-2029 biennium;]

7. *Request* the Executive Director of UNEP, subject to the approval of the United Nations Environment Assembly, to extend the Mediterranean Trust Fund through 31 December 2027;

8. *Approve* the staffing of the Coordinating Unit including MED POL for 2026-2027 as indicated in Table 4a "Details of Salaries and Operational and other Activities Costs of the Secretariat" in the Annex I to this Decision;

9. *Take note of* the staffing of REMPEC for 2024-2025 as indicated in Table 4b (Annex I), "Details of Salaries and Administrative Costs of REMPEC" in Annex I to this Decision;

10. *Take note* of the external funding secured by the Secretariat and MAP Components in the amount of EUR 11,503,008 and external non-secured funding in the amount of EUR 7,776,850 for the implementation of the Programme of Work 2026-2027;

11. *Authorize* the Coordinator in line with Decision IG.21/15 on the Financial Rules and Procedures for the Funds of the Barcelona Convention, Procedure 2, paragraph 6, to approve:

a) transfers within the same Programme and Component up to 20% within the

criteria: (a) funds to be transferred are savings achieved upon committing funds for full delivery of activities planned in the approved Programme of Work; and (b) the transferred funds are strictly used for achieving the outcomes of the Programme of Work of concerned biennia in line with the outcomes of the 2022-2027 Mid-term Strategy;

b) transfers from savings from vacant posts as accumulated until these posts are filled or other administrative costs, for implementing activities under the same MAP lead Component where such savings have been generated, that have been approved with non-secured funding, in line with the approved POW and budget;

c) report such transfers for information at the first meeting of the Bureau of the Contracting Parties following occurrence of such transfers; and to subsequent MAP Focal Points Meeting and COP.

12. *Urge* the Contracting Parties to strictly adhere to Procedure 4.2 of the Financial Rules and Procedures and pay their contributions to the MTF in the first quarter of each year to allow for the full and effective implementation of the Programme of Work;

13. *Request* the Secretariat to keep up to date information on the status of Contracting Parties' contributions to the Mediterranean Trust Fund and to continue to post it in a publicly available place on the UNEP/MAP website and report, for information, to the Bureau of the Contracting Parties in their periodical meetings on the status of unutilized resources;

14. *Ask* the Secretariat to report regularly to the Bureau meetings on the status of financial implementation of all funds including the voluntary contributions and externally funded projects;

15. *Encourage* the MAP components, whose primary role is to provide thematic expertise to Contracting Parties in their scope of work rather than overall project or programme management to rely at optimal external expertise;

16. *Ask* the Secretariat to reduce the cost of meetings in particular for technical meetings interpretation and translation services, including on-line platforms for cost-efficiency and to use to the extent possible free-of-charge services;

17. *Urge* the Contracting Parties to adhere to nomination deadlines of their representatives in meetings of the MAP system and to avoid modifications and cancellation of their travel in order to minimize losses arising from the increase of airfare and cancellation fees and inefficiencies and *ask* the Secretariat to use to the extent possible modalities of payments to avoid the loss of funds in case of late cancelations of missions of participants;

18. *Urge* the Contracting Parties to consider increasing their voluntary contributions in cash and/or in kind in support of the implementation of the 2026-2027 Programme of Work and to support the resource mobilisation activities of the Secretariat;

19. *Invite* other partners including industry to contribute adequate human and financial resources to meet the external funding requirements for priorities still unfunded under the 2026-2027 Programme of Work and Budget;

20. *Request* the Secretariat to prepare the new MAP MTS 2028-2033 through an inclusive participatory process for careful consideration by the MAP Focal Points and in consultation with the Bureau a result-based Programme of Work and Budget for 2028-2029, on the basis of several alternative scenarios, one of which should be based on a zero percent

increase in ordinary assessed contributions, explaining the key principles and assumptions on which it they are based and their implications, taking into account the progress achieved during the implementation of the MTS 2022-2027 and the new proposed MTS 2028-2033.]

Annex 1

Budget for 2026-2027

Table 1. Overview of Income and Commitments [with 2.5% increase which is included in the amount of positive balance of the MTF]

	Approved Budget 2024-2025			Proposed Budget 2026-2027[1]		
Part A (Core Funding)	**1,956,092**	exchange rate	0.862		exchange rate	0.854
	€	€	€	€	€	€
A. Income	***2024***	***2025***	***Total 2024-2025***	***2026***	***2027***	***Total 2026-2027***
Expected Ordinary Income						
MTF Ordinary Contributions [7]	5,706,788	5,706,788	11,413,576	5,706,788	5,706,788	11,413,576
EU Discretionary Contribution	596,484	596,484	1,192,968	596,484	596,484	1,192,968
Greek Host Government Contribution[2]	344,800	344,800	689,600	341,600	341,600	683,200
TOTAL of Expected Ordinary Income	**6,648,072**	**6,648,072**	**13,296,144**	**6,644,872**	**6,644,872**	**13,289,744**
B. Unutilized MTF Balance	**1,432,807**	**1,856,697**	**3,289,504**	**1,268,177**	**1,231,823**	**2,500,000**
**2.5% towards 2025 and 2026 assessed contribution*				142,670	288,906	431,576
***The remaining balance*				1,125,507	942,917	2,068,424
Total Available Funds	**8,080,879**	**8,504,769**	**16,585,648**	**7,913,049**	**7,876,695**	**15,789,744**
C. Commitments	***2024***	***2025***	***Total 2024-2025***	***2026***	***2027***	***Total 2026-2027***
Activities	2,027,214	2,437,499	4,464,713	1,872,345	1,742,274	3,614,619
Posts and Other Administrative Costs[3]	5,206,610	5,267,429	10,474,039	5,248,876	5,297,152	10,546,028
Programme Support Costs	847,055	799,841	1,646,896	791,828	837,269	1,629,097
TOTAL Regular Commitments	**8,080,879**	**8,504,769**	**16,585,648**	**7,913,049**	**7,876,695**	**15,789,744**
Provision for Working Capital Reserve (incl. PSC)[4]			**0**			**0**
Grand Total	**8,080,879**	**8,504,769**	**16,585,648**	**7,913,049**	**7,876,695**	**15,789,744**

Table 1.bis Overview of Income and Commitments – without 2.5% annual increase of the assessed contributions as part of the unutilized positive balance of the MTF [5]

Part A (Core Funding)	Approved Budget 2024-2025			Proposed Budget 2026-2027[(1)]		
	1,956,092	exchange rate	0.862		exchange rate	0.854
	€	€	€	€	€	€
A. Income	*2024*	*2025*	*Total 2024-2025*	*2026*	*2027*	*Total 2026-2027*
Expected Ordinary Income						
MTF Ordinary Contributions	5,706,788	5,706,788	11,413,576	5,706,788	5,706,788	11,413,576
EU Discretionary Contribution	596,484	596,484	1,192,968	596,484	596,484	1,192,968
Greek Host Government Contribution[(2)]	344,800	344,800	689,600	341,600	341,600	683,200
TOTAL of Expected Ordinary Income	**6,648,072**	**6,648,072**	**13,296,144**	**6,644,872**	**6,644,872**	**13,289,744**
B. Unutilized MTF Balance	**1,432,807**	**1,856,697**	**3,289,504**	**1,268,177**	**1,231,823**	**2,500,000**
Total Available Funds	**8,080,879**	**8,504,769**	**16,585,648**	**7,913,049**	**7,876,695**	**15,789,744**
C. Commitments	*2024*	*2025*	*Total 2024-2025*	*2026*	*2027*	*Total 2026-2027*
Activities	2,027,214	2,437,499	4,464,713	1,872,345	1,742,274	3,614,619
Posts and Other Administrative Costs[(3)]	5,206,610	5,267,429	10,474,039	5,248,876	5,297,152	10,546,028
Programme Support Costs	847,055	799,841	1,646,896	791,828	837,269	1,629,097
TOTAL Regular Commitments	**8,080,879**	**8,504,769**	**16,585,648**	**7,913,049**	**7,876,695**	**15,789,744**
Provision for Working Capital Reserve (incl. PSC)[(4)]			**0**			**0**
Grand Total	**8,080,879**	**8,504,769**	**16,585,648**	**7,913,049**	**7,876,695**	**15,789,744**

[5] Scenario of the proposed budget that does not consider as a separate item the 2.5% increase of the annual assessed contributions that was to be absorbed by the unspent positive balance of the MTF.

Part B (External Funding)

	Total 2022-2023	***Total 2024-2025***	***Total 2026-2027[(6)]***
UNEP/MAP Project Funding	7,605,204	10,033,896	6,692,871
Resources mobilized by Components	11,831,052	6,352,141	4,710,137
Resources to be mobilized	7,617,000	10,295,644	7,776,850
TOTAL	27,053,256	26,681,681	19,279,858

Part C (RAC's Hosting Countries' Contributions)[(5)]

Country (Center)	***2024***	***2025***	***Total 2024-2025***	***2026***	***2027***	***Total 2026-2027[(6)]***
Croatia (PAP/RAC)	266,546	266,546	533,092			
France (BP/RAC)			0			
Italy (INFO/RAC)			0			
Malta (REMPEC)	260,000	260,000	520,000			
Spain (SCP/RAC)	684,658	488,037	1,172,695			
Tunisia (SPA/RAC)			0			
TOTAL of Host Country Contributions (in cash/kind)	**1,211,204**	**1,014,583**	**2,225,787**			

(1): 1% annual increase in Posts and Other Administrative Costs

(2): The equivalent of USD 400,000 in EUR for the 2026–2027 biennium is calculated based on the UN Operational Rate of Exchange applicable as of 30 June 2025. This results in a slight decrease compared to the current biennium (2024–2025), for which the exchange rate used was 0.862.

(3): Includes the Greek Host Country Contribution.

(4): No additional resources required for the WCR for 2026-2027. The 15% of the difference between the Assessed Ordinary Contributions (MEL) allocation in 2024-2025 and 2026-2027 is to be returned back to the MEL Trust Fund balance.

(5): The national contributions towards MAP's Regional Activities Centers (RACs) from the respective Host Country.

(6): The figures will be updated following additional information to be received by the respective RAC's Host Countries.

Table 2. Expected Ordinary Income [(3)]

Assessed Ordinary Contributions apportioned to the Parties of the Barcelona Convention for the 2026–2027 biennium (EUR)[1]

	0% Increase in A.O.C.*			0% Increase in A.O.C.*		
Contracting Parties	**Approved Assessed Ordinary Contributions for 2024 |(in €)**	**Approved Assessed Ordinary Contributions for 2025 (in €)**	**Approved Assessed Ordinary Contributions for 2024-2025 (in €)**	**Proposed Assessed Ordinary Contributions for 2026 (in €)**	**Proposed Assessed Ordinary Contributions for 2027 (in €)**	**Proposed Assessed Ordinary Contributions for 2026-2027 (in €)**
Albania	3,704	3,704	7,408	5,146	5,146	10,292
Algeria	50,469	50,469	100,938	44,768	44,768	89,536
Bosnia and Herzegovina	5,556	5,556	11,112	7,204	7,204	14,408
Croatia	42,135	42,135	84,270	45,283	45,283	90,566
Cyprus	16,669	16,669	33,338	18,010	18,010	36,020
Egypt	64,360	64,360	128,720	93,653	93,653	187,306
EU	142,670	142,670	285,340	142,670	142,670	285,340
France	1,999,323	1,999,323	3,998,646	1,985,237	1,985,237	3,970,474
Greece	150,482	150,482	300,964	144,081	144,081	288,163
Israel	259,755	259,755	519,510	313,377	313,377	626,754
Italy	1,476,573	1,476,573	2,953,146	1,447,504	1,447,504	2,895,009
Lebanon	16,669	16,669	33,338	11,321	11,321	22,641
Libya (State of Libya)	8,334	8,334	16,668	20,583	20,583	41,166
Malta	8,797	8,797	17,594	10,292	10,292	20,583
Monaco	5,093	5,093	10,186	5,660	5,660	11,321
Montenegro	1,852	1,852	3,704	2,058	2,058	4,117
Morocco	25,466	25,466	50,932	30,360	30,360	60,720
Slovenia	36,579	36,579	73,158	39,622	39,622	79,245

	0% Increase in A.O.C.*			0% Increase in A.O.C.*		
Contracting Parties	**Approved Assessed Ordinary Contributions for 2024 |(in €)**	**Approved Assessed Ordinary Contributions for 2025 (in €)**	**Approved Assessed Ordinary Contributions for 2024-2025 (in €)**	**Proposed Assessed Ordinary Contributions for 2026 (in €)**	**Proposed Assessed Ordinary Contributions for 2027 (in €)**	**Proposed Assessed Ordinary Contributions for 2026-2027 (in €)**
Spain	988,086	988,086	1,976,172	975,123	975,123	1,950,246
Syrian Arab Republic	4,167	4,167	8,334	3,087	3,087	6,175
Tunisia	8,797	8,797	17,594	9,262	9,262	18,525
Türkiye	391,252	391,252	782,504	352,485	352,485	704,970
TOTAL Assessed Ordinary Contributions (MTF)	**5,706,788**	**5,706,788**	**11,413,576**	**5,706,788**	**5,706,788**	**11,413,576**

Additional Contributions apportioned to the Parties of the Barcelona Convention for the 2026–2027 biennium (EUR)[1]

	Expected Contribution for 2024 (in €)	**Expected Contribution for 2025 (in €)**	**Expected Contribution for 2024-2025 (in €)**	**Expected Contribution for 2026 (in €)**	**Expected Contribution for 2027 (in €)**	**Expected Contribution for 2026-2027 (in €)**
EU Discretionary Contribution	596,484	596,484	**1,192,968**	596,484	596,484	**1,192,968**
Host Country Contribution (Greece) [(2)]	344,800	344,800	**689,600**	341,600	341,600	**683,200**

(1): The proposed Assessed Ordinary Contributions are aligned with the current UN assessed rates (2026-2027) based on the Scale of assessments for the apportionment of the expenses of the United Nations. Resolution adopted by the General Assembly on 24 December 2024.

(2): The equivalent of USD 400,000 in EUR for the 2026–2027 biennium is calculated based on the UN Operational Rate of Exchange applicable as of 30 June 2025. This results in a slight decrease compared to the current biennium (2024–2025), for which the exchange rate used.

(3): The assessed contribution for 2026 and 2027 is the same with the 2024 and 2025 as explained in the footnote (7) under Table 1.

*A.O.C.=Assessed Ordinary Contribution(s)

Table 3. Summary of Activities and Administrative Costs by Component (MTF/EU Discretionary Contribution)

		Approved 2024-2025 (in €)			Proposed Budget 2026-2027		
COMPONENTS	**ACTIVITIES/ADMIN COSTS (in €)**	**2024**	**2025**	**2024-2025**	**2026**	**2027**	**2026-2027**
CU	TOTAL ACTIVITIES	246,000	769,691	1,015,691	225,000	575,000	800,000
	POSTS AND OPERATIONAL COSTS	1,637,901	1,669,135	3,307,036	1,621,465	1,637,099	3,258,564
	TOTAL	**1,883,901**	**2,438,826**	**4,322,727**	**1,846,465**	**2,212,099**	**4,058,564**
MED POL	TOTAL ACTIVITIES	320,000	290,000	610,000	235,000	270,000	505,000
	POSTS AND OPERATIONAL COSTS	892,001	906,215	1,798,216	915,059	923,995	1,839,054
	TOTAL	**1,212,001**	**1,196,215**	**2,408,216**	**1,150,059**	**1,193,995**	**2,344,054**
REMPEC	TOTAL ACTIVITIES	260,809	243,143	503,952	221,835	164,483	386,318
	ADMINISTRATIVE SUPPORT	675,093	690,465	1,365,558	697,370	704,343	1,401,713
	TOTAL	**935,902**	**933,608**	**1,869,510**	**919,205**	**868,826**	**1,788,031**
PB/RAC	TOTAL ACTIVITIES	225,908	265,000	490,908	257,010	119,918	376,928
	ADMINISTRATIVE SUPPORT	532,700	532,700	1,065,400	538,027	543,407	1,081,434
	TOTAL	**758,608**	**797,700**	**1,556,308**	**795,037**	**663,325**	**1,458,362**
PAP/RAC	TOTAL ACTIVITIES	270,000	210,916	480,916	135,000	212,278	347,278
	ADMINISTRATIVE SUPPORT	488,317	488,317	976,634	493,200	498,132	991,332
	TOTAL	**758,317**	**699,233**	**1,457,550**	**628,200**	**710,410**	**1,338,610**
SPA/RAC	TOTAL ACTIVITIES	351,197	372,000	723,197	415,000	170,000	585,000
	ADMINISTRATIVE SUPPORT	371,547	371,547	743,094	375,262	379,015	754,277
	TOTAL	**722,744**	**743,547**	**1,466,291**	**790,262**	**549,015**	**1,339,277**

		Approved 2024-2025 (in €)			Proposed Budget 2026-2027		
COMPONENTS	**ACTIVITIES/ADMIN COSTS (in €)**	**2024**	**2025**	**2024-2025**	**2026**	**2027**	**2026-2027**
INFO/RAC	TOTAL ACTIVITIES	194,800	156,581	351,381	155,000	115,595	270,595
	ADMINISTRATIVE SUPPORT	124,250	124,250	248,500	125,493	126,747	252,240
	TOTAL	**319,050**	**280,831**	**599,881**	**280,493**	**242,342**	**522,835**
SCP/RAC	TOTAL ACTIVITIES	158,500	130,168	288,668	163,500	85,000	248,500
	ADMINISTRATIVE SUPPORT	140,000	140,000	280,000	141,400	142,814	284,214
	TOTAL	**298,500**	**270,168**	**568,668**	**304,900**	**227,814**	**532,714**
CC/RAC	TOTAL ACTIVITIES	-	-	-	65,000	30,000	95,000
	ADMINISTRATIVE SUPPORT	-	-	-	-	-	-
	TOTAL	**-**	**-**	**-**	**65,000**	**30,000**	**95,000**
	SUBTOTAL	**6,889,023**	**7,360,128**	**14,249,151**	**6,779,621**	**6,697,826**	**13,477,447**
PSC*		**847,055**	**799,841**	**1,646,896**	**791,828**	**837,269**	**1,629,097**
GRAND TOTAL		**7,736,078**	**8,159,969**	**15,896,047**	**7,571,449**	**7,535,095**	**15,106,544**

*PSC calculation 13% on MTF and 7% on EU QML prorated to the respective income

TOTAL ACTIVITIES	**2,027,214**	**2,437,499**	**4,464,713**	**1,872,345**	**1,742,274**	**3,614,619**
TOTAL ADMINISTRATIVE & OPERATIONAL	**4,861,809**	**4,922,629**	**9,784,438**	**4,907,276**	**4,955,552**	**9,862,828**
DIRECT COSTS	**6,889,023**	**7,360,128**	**14,249,151**	**6,779,621**	**6,697,826**	**13,477,447**
PSC	**847,055**	**799,841**	**1,646,896**	**791,828**	**837,269**	**1,629,097**
GRAND TOTAL	**7,736,078**	**8,159,969**	**15,896,047**	**7,571,449**	**7,535,095**	**15,106,544**

Table 4a. Details of Salaries and Operational and other Activities Costs (Secretariat)

Secretariat	Approved (in €)			Proposed Budget (in €)		
	2024	2025	Total 2024-2025	2026	2027	Total 2026-2027
	MTF	MTF	MTF	MTF	MTF	MTF
Professional Staff [3]						
Coordinator - D.1	252,341	256,126	508,467	258,687	261,274	519,961
Deputy Coordinator - P.5	227,718	231,134	458,852	233,445	235,779	469,224
Programme Officer (Governance) - P.4	195,799	198,736	394,535	200,723	202,730	403,453
Programme Officer (MED POL) - P.5	227,718	231,134	458,852	233,445	235,779	469,224
Programme Officer (MED POL) - P.4	195,799	198,736	394,535	200,723	202,730	403,453
Programme Officer (MED POL Monitoring & Assessment Officer) - P.3	165,613	168,097	333,710	169,778	171,476	341,254
Programme Officer (Socio-economic Activities/ Sustainable Development) - P.3	165,613	168,097	333,710	169,778	171,476	341,254
Programme Officer (MED POL Pollution) - P.3	165,613	168,097	333,710	169,778	171,476	341,254
Legal Officer - P.3	165,613	168,097	333,710	169,778	171,476	341,254
Programme Officer QSR Expert - P.3	165,613	168,097	333,710	169,778	171,476	341,254
Information and Communication Officer-P.3	165,613	168,097	333,710	169,778	171,476	341,254
Admin/Fund Management Officer - P.4[1]	0	0	0	0	0	0
Administration Officer - P.2[1]	0	0	0	0	0	0
Programme Officer (Marine Litter Programme Management Officer) - P.2/P.3[4]	0	0	0	0	0	0
Programme Officer (Offshore Programme Officer) - P.2/P.3[4]	0	0	0	0	0	0
Finance & Administrative Officer - P.2[9]	0	0	0	0	0	0
Total Professional Staff	**2,093,053**	**2,124,448**	**4,217,501**	**2,145,691**	**2,167,148**	**4,312,839**

Secretariat	Approved (in €)			Proposed Budget (in €)		
	2024	2025	Total 2024-2025	2026	2027	Total 2026-2027
	MTF	MTF	MTF	MTF	MTF	MTF
General Service Staff[3]						
Information Assistant- G.5	61,606	63,146	124,752	63,777	64,415	128,192
Programme Assistant - G.5	61,606	63,146	124,752	63,777	64,415	128,192
Programme Assistant - G.5	61,606	63,146	124,752	63,777	64,415	128,192
Programme Assistant (MED POL) - G.5	61,606	63,146	124,752	63,777	64,415	128,192
Programme Assistant (MED POL/CU) - G.4	54,069	55,421	109,490	55,975	56,535	112,510
Meetings and Procurement Assistant - G.6[1]	0	0	0	0	0	0
Payments and Travel Assistant - G.5[1]	0	0	0	0	0	0
Budget Assistant - G.6[1]	0	0	0	0	0	0
Administrative Assistant - G.6[1]	0	0	0	0	0	0
Administrative Assistant - (Assistant to the Coordinator/CU) - G.6[6]	0	0	0	0	0	0
Administrative Clerk - G.4[1]	0	0	0	0	0	0
IT Assistant - G.5[5]	0	0	0	0	0	0
Finance and Budget Assistant - G.5[9]	0	0	0	0	0	0
Project posts with limited duration						
(MedProgramme) Programme Assistant - (CU) - G.5[8]	61,606	63,146	124,752	0	0	0
(MedProgramme) Finance and Budget Assistant - (CU) - G.5[7]	0	0	0	0	0	0
Total General Service Staff	**362,099**	**371,151**	**733,250**	**311,083**	**314,195**	**625,278**
TOTAL POSTS	**2,455,152**	**2,495,599**	**4,950,751**	**2,456,774**	**2,481,343**	**4,938,117**

Secretariat	Approved (in €)			Proposed Budget (in €)		
	2024	2025	Total 2024-2025	2026	2027	Total 2026-2027
	MTF	MTF	MTF	MTF	MTF	MTF
Operational and other Activities Costs						
Travel on Official Business	64,750	64,751	129,501	64,750	64,751	129,501
Other Office costs [2]	10,000	15,000	25,000	15,000	15,000	30,000
Total Operational and other Activities Costs	**74,750**	**79,751**	**154,501**	**79,750**	**79,751**	**159,501**
TOTAL Posts and Operational and other Activities Costs	**2,529,902**	**2,575,350**	**5,105,252**	**2,536,524**	**2,561,094**	**5,097,618**

(1) Post is covered by the Programme Support Costs.

(2) Allocation for MAP staff training, ICT services and MAP Office contingency plan development, and expenses to UNEP HQ on maintenance of the MAP website. Any unspent budget balances to be utilized for Activities.

(3) 1% annual increase in P&G staff salaries in 2026 and 2027.

(4) Post to be funded by external resources or secondment.

(5) Post to be funded by external resources if mobilized.

(6) Post to be funded by CAL and OTA equally shared as per COP23 decision.

(7) Post to be covered by project funding (GEF)

(8) The budget for this post is part of the total commitment to MedProgramme at the level of 200,000 USD per biennium. The funding of this post from the MTF will end on 31 December 2025.

(9) These positions to be funded 50% by OTA and other external project as appropriate provided funds availability.

Table 4b. Details of Salaries and Administrative Costs (REMPEC)

REMPEC	Approved Budget 2024-2025 (in €)			Proposed Budget 2026-2027 (in €)		
	2024	2025	Total 2024-2025	2026	2027	Total 2026-2027
	MTF	MTF	MTF	MTF	MTF	MTF
Professional Staff						
Head of Office P.4	179,608		179,608	0		0
Head of Office P.5		182,302	182,302	175,596	183,825	359,421
Programme Officer (Prevention) P.3	137,270	139,329	276,599	158,176	139,116	297,292
Programme Officer (OPRC) P.3	143,152	145,299	288,451	158,176	139,116	297,292
Programme Officer (Offshore Programme Officer) – P.2 (1)	0	0	0	0	0	0
Associate Professional Officer (APO) (2)	0	0	0	0	0	0
Total Professional Staff	**460,030**	**466,930**	**926,960**	**491,948**	**462,057**	**954,005**
General Service Staff(3)						
Administrative/Financial Assistant - G7 (3)	44,401	45,067	89,468	45,647	45,525	91,172
Assistant to the Director - G.7	49,312	50,052	99,364	48,003	50,029	98,032
Secretary - G.5	43,275	43,924	87,199	43,496	45,349	88,845
Total General Service Staff	**136,988**	**139,043**	**276,031**	**137,146**	**140,903**	**278,049**
TOTAL POSTS	**597,018**	**605,973**	**1,202,991**	**629,094**	**602,960**	**1,232,054**
Other Administrative Costs						
Travel on Official Business	25,000	25,000	50,000	20,500	22,950	43,450
Office costs	53,075	59,492	112,567	47,776	78,433	126,209
Total Other Administrative Costs	**78,075**	**84,492**	**162,567**	**68,276**	**101,383**	**169,659**
TOTAL POST AND OTHER ADMINISTRATIVE COSTS	**675,093**	**690,465**	**1,365,558**	**697,370**	**704,343**	**1,401,713**

(1) This post to be funded by external resources or secondment
(2) This post will be covered by the relevant International Maritime Organization Member State in the framework of the IMO Associate Professional Officer (APO) programme.
(3) This post is partially covered by IMO contribution (Euro 13,000 per annum) paid from IMO's share of Project Support Costs.

Annex 2

MAP Programme of Work and Budget for 2026-2027

PROGRAMME 1: POLLUTION

Main activity (means of implementation)	Expected deliverable	Lead Component	Other Component(s)	Partners	Related COP Decision	SDG Targets	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Comments
Outcome 1.1. Strategies and Action plan addressing marine litter and plastics developed and implemented through comprehensive, coherent and collaborative approaches							**12,000**	**12,000**	**24,000**	**408,800**	**250,800**	
1.1.1. Undertake national, sub-regional, regional actions to boost the implementation of the Marine Litter Regional Plan in the Mediterranean **(in-house expertise, consultancy, regional/ sub-regional meetings, regional platform, pilots and national capacity building)**	a) "Adopt-a-beach" measures implemented in 5 countries in 22 sites involving civil society. b) "Fishing-for-Litter" measures implemented in 4 countries in 12 sites involving local and fisherman association. c) Minimum 2 joint activities implemented with partners of the ML Regional Cooperation Platform or GPML. d) Up to 7 CPs supported to implement the upgraded IMAP Ecological Objective 10 (EO10) on Marine Litter and its Indicators.	MED POL	CU, SCP/RAC; REMPEC, SPA/RAC, EU funded ML MED PLUS Project,	UNEP, GPML, GFCM, BSC, OSPAR, HELCOM, ML MED PLUS Project	LBS Protocol (Articles 3, and 4) COP 15 Decision IG.17/6 - Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 18 Decision IG.21/3 - Ecosystems Approach including adopting definitions of Good Environmental Status (GES) and targets (Annex I) COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean COP 22 Decision IG.25/9 - Amendments to the Regional Plan on Marine Litter Management in the Mediterranean in the Framework of Article 15 of the Land Based Sources Protocol (Articles 11, 12, 15) COP 22 Decision IG.25/16 - Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031)	12.4; 12.5; 14.1 ; 5.5, 5.c			-	111,000	50,000	
	e) Technical support provided to 3 CPs, which so request, to implement the IMO Action Plan to address marine plastic litter from ships and the related provisions of the Regional Plan on Marine Litter Management in the Mediterranean, where appropriate.	REMPEC, CU	MED POL	IMO, FAO, GFCM, EBRD					-			
	f) Awareness raised on the status of lost containers in the Mediterranean through a regional workshop to identify potential regional measures								-	36,600	36,600	
	g) Awareness raised and sharing of best practices on the impact of pollution from marine plastic pellets, through a Regional workshop.								-	64,200	64,200	
	h) Synergies maximized between the work at regional and global level to address marine plastic litter from ships, as well as other relevant plans or initiatives, maintained and strengthened.								-		-	

1.1.2. Capitalize pilot actions addressing marine litter within Marine Protected Areas and Mediterranean Islands **(In-house expertise, consultancy, pilot actions, workshops, publications)**	a) One BeMed Islands community is managed, supported and strengthened. b) Best practices are shared across Mediterranean Islands and MPAs. c) Seven pilot actions involving private and public stakeholders are implemented to test innovative prevention measures across Albania, Turkey, Cyprus, Tunisia, France and Spain.	SCP/RAC		BeMed, SMILO, CAPIMED Project and Waste Agency of Catalonia.	COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 3.2 and 3.3 on Sustainable Tourism) COP 22 Decision IG.25/9 - Amendments to the Regional Plan on Marine Litter Management in the Mediterranean in the Framework of Article 15 of the Land Based Sources Protocol (articles 9, 10, 11) COP 22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure T1 addressing sectors of relevance for the Barcelona Convention)	14.1	-	-	-	82,000	-	
1.1.3. Implement and scale up a robust policy framework to reduce and prevent plastic use **(In-house expertise, consultancy, pilot actions, workshops, publications, partnership agreements)**	a) Technical assistance and capacity building provided to new 2 countries to develop national measures tackling SUPs, including EPR. b) Technical assistance and capacity building provided to at least 6 new sub-national authorities to address the entire life cycle of plastics. c) Technical assistance provided to the Coalition of Local and Sub-National Governments to end plastic pollution	SCP/RAC	MED POL	WWF, ML MED Plus Project & Waste Agency of Catalonia	COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 3.2 and 3.3 on Sustainable Tourism) COP 22 Decision IG.25/9 - Amendments to the Regional Plan on Marine Litter Management in the Mediterranean in the Framework of Article 15 of the Land Based Sources Protocol (articles 9, 10 and 11) COP 22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure T1 addressing sectors of relevance for the Barcelona Convention)	12.4; 12.5; 14.1	12,000	12,000	**24,000**	65,000	50,000	

1.1.4. Engage businesses to prevent plastic use and reduce plastic leakage (In-house expertise, consultancy, pilot actions, workshops, publications, partnership agreements)	a) Implement and upscale a certification scheme for HORECA businesses reducing SUPs at the regional level. b) Organisation of a regional forum with representatives from the industry sector and public sector on the prevention of SUPs and plastic leakage. c) Technical assistance and capacity building provided to industry value chain to prevent pellet loss.	SCP/RAC	MED POL	GIZ, BeMed, Savethemed, Plastic Europe, ML MED Plus Project & Waste Agency of Catalonia	COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 3.2 and 3.3 on Sustainable Tourism) COP 22 Decision IG.25/9 - Amendments to the Regional Plan on Marine Litter Management in the Mediterranean in the Framework of Article 15 of the Land Based Sources Protocol (articles 9, 10 and 11) COP 22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure T1 addressing sectors of relevance for the Barcelona Convention)	12.4; 12.5; 14.2			-	50,000	50,000	
Outcome 1.2. A holistic and efficient response to land and sea -based pollution, as a part of overall Ecosystem Approach policy for the Mediterranean, (chemicals, contaminants, eutrophication, noise, oil and emerging pollution) for a sustainable Mediterranean coastal and marine ecosystem is implemented							**196,955**	**10,000**	**206,955**	**4,485,166**	**736,905**	
1.2.1.Develop new regulatory measures in line with article 15 of the LBS Protocol for priority sectors (Consultancies, regional meeting, PhD studies)	a) New/Updated Guidelines concerning pleasure craft activities and the protection of the marine environment in the Mediterranean prepared for submission to REMPEC Focal Points for possible approval by COP25.	REMPEC	CU	HELMEPA, SYBASS, EMSA	Decision IG 17/9 (2008), Article 11 Prevention & Emergency Protocol				-		51,400	
	b) Raise awareness on the impact of noise pollution from ships in the Mediterranean			IMO GloNoise Partnership, EMSA	Article 11 Emergency and Prevention protocol Mediterranean Strategy (CSO 7)				-		63,265	
	c) Guidelines for the prevention/reduction of construction and demolition waste sector affecting marine and coastal environment prepared for submission to the MED POL Focal Points meeting. d) Best practices identified on the management of plastic/ML waste generated from Aquaculture sector and shared with the MED POL Focal Points. e) Guidelines to enhance the environmental protection of marine and coastal environment with regard to plastic waste recycling practices prepared and submitted to the MED POL Focal Points.	MED POL, SCP/RAC	CU REMPEC	WES, EU funded ML MED PLUS Project, MSSD, Waste Agency of Catalonia	LBS Protocol (Article 5) COP 22 Decision IG.25/5 - Amendments to Annexes I, II and IV to the LBS Protocol (Annex I)		25,000		**25,000**	15,000	30,000	

1.2.2 Take national and regional actions including enabling investments, to implement the adopted Regional Plans **(Consultancies, in-house expertise, SSFAs, Meetings)**	a) Up to 7 CPs supported to implement at least 5 common measures stemming from the Regional Plans following an internal assessment of the measures provided in the NAPs prepared by the CPs. b) Project portfolio of NAPs reviewed and potential funding explored for their implementation at national or sub-regional level. c) Feasibility studies on Waster Water Sector in 3 CPs delivered including socio-economic assessment, technical ToRs for the works implementation, capacity building program for national agencies involved in project operation, and communication & gender action plan.	MED POL, SCP/RAC	CU, MedProgramme, MLMed+, EcAp+,	CPs, UNEP, GPML, EU relevant Directives (MSSD, The revised European Union's (EU) Urban Wastewater Treatment Directive 2024/3019), EcAp MED PLUS Project	LBS Protocol (Articles 5 and 13) Decision IG.25/8: Regional Plans on Urban Wastewater Treatment and Sewage Sludge Management in the Framework of Article 15 of the Land Based Sources Protocol (Annex I-Article V)	5.5, 5.c; 6.5; 6.6; 6.a; 12.4; 13.1; 14.1 ; 13.2; 14.2; 14.5			-	3,099,166	350,000	
1.2.3 Promote sustainable Desalination Sector in the Mediterranean (Consultancies, SSFAs)	Support provided to at least 2 CPs for implementing desalination guidelines with the focus of the brine management	MED POL	CU, SCP/RAC SPA/RAC	CPs, Fondazione Univerde, Global water Intelligence, MedProgramme	UNEP/MED WG.563/13: Guideline on Reginal Standards for Discharge from Desalination Plants and Decision Support Systems for Sustainable Desalination Technologies in the Med	6.3; 6.a; 12.4;	-		-	60,000	20,000	
1.2.4 Assess pollution loads from land- based sources and activities **In-house expertise.**	A concise sector - specific pressure regional assessment report prepared, based on NAPs/NBB reports (2025-2035) using NAP indicators. The outcome reported to the MED POL Focal Points meeting.	MED POL, INFO/RAC	CU	WES, MSSD, MedProgramme	LBS Protocol (Articles 5 and 13)	5.5, 5.c; 6.5; 6.6; 6.a; 12.4; 13.1; 14.1 ; 13.2; 14.2; 14.5			-	-	20,000	
1.2.5 Undertake national and regional action to enhance the implementation of the Dumping Protocol **(In-house expertise, regional meeting)**	Best practices from CPs on the dumping of Inert Geological Materials compiled and presented, with a proposal for their inclusion in the Compendium of Best Practices for implementing the Dumping Protocol.	MED POL	CU, REMPEC	IMO, Other Regional Seas	Protocol for the Prevention and Elimination of Pollution of the Mediterranean Sea by Dumping from Ships and Aircraft or Incineration at Sea (Articles 1 and 6) COP 22 Decision IG.25/6 - Amendments to the Annex to the Protocol for the Prevention and Elimination of Pollution of the Mediterranean Sea by Dumping from Ships and Aircraft or Incineration at Sea COP 20 Decision IG.23/12 - Updated Guidelines on Management of Dredged Materials	5,5; 12.4; 14.1	30,000		**30,000**		35,000	

1.2.6. Undertake pilot actions to prevent, eliminate and dispose in an environmentally sound manner obsolete chemicals. **(Consultancies, SSFAs, Meetings, Implementation Contracts)**	a) Phase 2: 1,275 Tons of PCBs [Albania (240 T), Algeria (613 T), Tunisia (326 T), Bosnia and Herzegovina (19 T), Montenegro (77 T)] collected and disposed. b) Available metallic Mercury in Tunisia (100 T) removed.	MED POL,/ MedProgramme	CU	UNEP Chemicals, MedProgramme	Hazardous Waste Protocol (Articles 3, 5, 6, 10) LBS Protocol (Article 15) Decision IG.20/8.3: Regional Plan for the management of PCBs waste and nine pesticides for the Mediterranean Region (2004) (Appendix B) Regional Plan on the Reduction of Inputs of Mercury (Decision IG.20/8.1 - 2012) (Annex I)	5,5; 12.4; 14.1			-	1,281,000		
1.2.7. Improve follow-up of pollution events and enhance level of enforcement and the prosecution of discharge offenders	a) Seventh Meeting of MENELAS organized and recommendations implemented through technical support provided to CPs, which so request b) Analysis on the minimum level of penalties including the development of guidelines for implementation of the Decision on minimum criteria c) Improve technical capacity to at least 11 CPs through the participation to coordinated aerial surveillance operations for illicit ship pollution discharges.	REMPEC	CU	IMO, UNODC, INTERPOL, CBSS (ENPRO), OSPAR (NSN), Bonn Agreement, HELCOM, RAMOGE Agreement, Cedre, UPGM	Decision IG.21/9 COP 22 Decision IG.25/16	12.4; 14.1	64,455		**64,455**		20,740	
1.2.8. Implement strategies for the prevention of toxic chemicals, including policy support (In-house expertise, consultancy, meetings)	a) Technical support is provided to 1 country for the update / adoption of new regulation for the restriction of import and use of new POPs. b) Technical support is provided to additional countries for the development of a roadmap for the update / adoption of new regulation for the restriction of import, manufacturing and use of new POPs.	SCP/RAC	MED POL	BRS Secretariat, Waste Agency of Catalonia	LBS Protocol (articles 3,4 and 5) COP 22 Decision IG.25/9 - Amendments to the Regional Plan on Marine Litter Management in the Mediterranean in the Framework of Article 15 of the Land Based Sources Protocol (articles 9, 10 and 11, and Appendix II). COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing)	12.4; 14.1	17,500	10,000	**27,500**	15,000	30,000	

1.2.9. Increase access to information on toxic chemicals, in particular newly listed POPs and health impact (In-house expertise, consultancy, national trainings, public webinars, awareness raising)	a) 1 awareness campaign to raise awareness on health impact of newly listed POPs, based on human biomonitoring data collected in southern Mediterranean countries. b) 1 Regional Communication Campaign and event on the importance of prevention approach and tools to implement it at the national level.	SCP/RAC	MED POL	Health Authorities, BRS Secretariat	LBS Protocol (articles 3, 4 and 5) COP 22 Decision IG.25/9 - Amendments to the Regional Plan on Marine Litter Management in the Mediterranean in the Framework of Article 15 of the Land Based Sources Protocol (articles 9, 10 and 11, and Appendix II). COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing)	12.4; 14.1			-	15,000		
1.2.10. Strengthen the capacity of individual coastal states to respond efficiently to marine pollution incidents (in-house expertise, consultancy, national workshops, sub-regional workshops, training, exercises and meetings, sub-regional Cooperation Agreements)	a) National Preparedness and Response Systems organized through National/Regional workshops to implement the Improvement Plan	REMPEC	CU, EMSA	IMO, IOPCF, IPIECA, ITOPF, Cedre, ISPRA,	Emergency and Prevention Protocol; COP 8 Decision IG 3/5 - Establishment of the Mediterranean Assistance Unit COP 15 Decision IG 17/18 - Special revolving to cover expenses related to the activities of the Mediterranean Assistance Unit COP 20 Decision IG.23/11: Mediterranean Guide on Cooperation and Mutual Assistance in Responding to Marine Pollution Incidents COP 22 Decision IG.25/16 - Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031) (CSO 1)	12.4; 14.1	10,000		**10,000**		35,500	
	b) Technical and capacity building support to CPs to update National Oil and HNS Spill Contingency Plans.						10,000		**10,000**		34,200	
	c) Coordinated spill response exercises and trainings implemented to strengthen capacities at the National and Sub-regional level to respond to HNS and oil spills and to improve the quality and interoperability of response capacities.			IMO, IPIECA					-		18,300	
	d) Best practices shared through regional workshops and meetings organized to assist in the development, updating, and implementation of Sub-regional contingency plans for cooperation and synergies operationalized and enhanced.			RAMOGE, IOPC, ITOPF, Cedre, IPIECA, Sea Alarm, MONGOOS, ISPRA					-			
	e) Relaunch the MGICAP (Mediterranean Government Industry Cooperation Action Plan between REMPEC and MOIG to improve combined government/ industry integrated response to pollution accidents.			IMO, IPIECA, MOIG			10,000		**10,000**		7,500	
	f) Mediterranean Assistance Unit (MAU) maintained and, where appropriate, expanded; and MAU special revolving fund balance maintained.			RAMOGE, IOPC, ITOPF, Cedre, IPIECA, Sea Alarm, MONGOOS			30,000		**30,000**		4,500	

	g) Guidelines on the decision-making process for granting access to a place of refuge for ships updated.			IMO, EMSA					-		16,500	
	h) Guide to good Practices for port reception facility providers and users adopted in 2009, updated.		REMPEC	IMO					-			
Outcome 1.3. Systemic approaches for Circular Economy, eco-innovation as well as Sustainable Consumption and Production incorporated into key sectors of activity which are main sources of pollution							**62,000**	**7,000**	**69,000**	**401,500**	**706,000**	
1.3.1.Enhancing the capacities and networks of Business Support Organizations for Sustainable Business Development across the Mediterranean region **(In-house expertise, regional meetings/webinars, travels and accommodation)**	a) 100 Mediterranean Business Support Organizations supported and coached to enhance their sustainable business development services b) 20 BSO supported to improve their capacities and networks for circular business development c) 30 experts trained in circular business development	SCP/RAC	MED POL	Mediterranean Business Support Organizations; Trainers and Experts; Sustainable Entrepreneurs and Businesses. Waste Agency of Catalonia	COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing) COP 22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure B1 targeting mainly BSOs)	5.5; Targets of SDG 8, and 12	10,000	-	**10,000**	9,500	-	
1.3.2. Implement the Switchers Support Programme **(regional programme for sustainable business development) (In-house expertise, external services)**	a) Enhanced support to entrepreneurs, businesses , experts and Business Support Organizations through the provision of a platform offering a full set of circular business development methodologies and tools. b) The platform counts with 8,000 registered users into the platform. C) 60 entrepreneurs and businesses supported to develop and/or enhance their circular business models.	SCP/RAC		Mediterranean Business Support Organizations; Trainers and Experts; Sustainable Entrepreneurs and Businesses; Investors/Financial Actors, Waste Agency of Catalonia	COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing) COP 22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measures E1, E2, E3 and E4 targeting mainly entrepreneurs, startups and SMEs).	5.5; 5.a; Targets of SDG 8, and 12	25,000	-	**25,000**	250,000	480,000	
1.3.3. Scale up Open Innovation and Corporate Venturing approaches (In-house expertise, consultancy, platform, training)	a) 2 Open Innovation challenges are launched in key value chains b) Technical assistance delivered to circular startups implementing 2 solutions through open innovation procedures	SCP/RAC		Mediterranean Business Support Organizations; Trainers and Experts; Sustainable Entrepreneurs and Businesses	COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing) COP 22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure E3 targeting mainly entrepreneurs, startups and SMEs).	5.5; all targets of SDG 8, and 12.	-	-	-		-	

1.3.4. Enhance the Switchers Community, build a member-centered governance and internal coordination mechanisms for community development. (In-house expertise, consultancy)	a) VI and VII editions of the "Switchers Talks" (community annual meeting) are organized. b) The Switchers Products platform hosts products and services and offers marketing services to the community members. c) The Regional Communication & Marketing Campaign 2026-2027 is developed.	SCP/RAC		REVOLVE, Waste Agency of Catalonia	COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing) COP 22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure E2 targeting mainly entrepreneurs, startups and SMEs).	5.5; all targets of SDG 8, and 12.	10,000	-	**10,000**	36,000	80,000	
1.3.5. Enhance and scale up the Sustainable Finance MED Observatory (In-house expertise, consultancy)	a) Organisation of 1 Regional Forum on Sustainable Finance and Impact Investing. b) 1 Virtual Community of Practice is upscaled. c) The communication and Advocacy Plan for 2026-2027 is enhanced and upscaled.	SCP/RAC		EVPA, Waste Agency of Catalonia	COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing) COP 22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure F1 targeting mainly Financial actors)	5.5; all targets of SDG 8, and 12.	7,000	7,000	**14,000**	60,000	70,000	
1.3.6. Invest in innovative sustainable/circular business models, empowering start-ups to access impact investing (In-house expertise, consultancy, regional event, Partnership Agreement)	a) the Switchers Fund second investment round is organized. b) 10 MSMEs are supported with impact investing tools (equity, quasi-equity, loans) and technical assistance.	SCP/RAC		FCdM, SEFEA IMPACT, FEBEA, Waste Agency of Catalonia	COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing) COP 22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure F2 targeting mainly Financial actors)	5.5; all targets of SDG 8, and 12.	10,000	-	**10,000**	46,000	76,000	

1.3.7 Development of post-consumer textile waste recycling and revalorisation pilot projects across the Mediterranean.	a) 5 Pilot projects to collect, re-use and recycle post-consumer textile waste implemented in Egypt, Italy, Lebanon, Spain, and Tunisia. b) 5 Pilot projects to prevent and revalorize post-consumer textile waste implemented in Egypt, Italy, Lebanon, Spain, and Tunisia.	SCP/RAC	MED POL	INTERREG Next Med "Waste2Fashion: Developing a Pilot Circular System for post-consumer textile waste in the Mediterranean" Project. CEDARE, Egyptian Clothing Bank, Next Technology Tecnotessile Società Nazionale di Rizerca, Fondazione Museo del Tessuto di Prato, Federation Tunisienne du Textile et de l'Habillement, FabricAid	COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing) COP 22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measures E1 and E3 targeting mainly entrepreneurs, start-ups and SMEs).	5.5; all targets of SDG 8, and 12.	-	-	-	-		
Outcome 1.4. One Health approach developed and implemented, linking human and ecosystems health with pollution reduction and prevention, taking into account lessons learnt from the COVID-19 pandemic							**87,862**	**10,000**	**97,862**	**0**	**131,000**	
1.4.1. Develop and implement a one-health approach for the Mediterranean **(In-house expertise, consultancy, workshop, publication)**	a) 1 technical regional report as analysis of SDG6 at Mediterranean level: current state and solutions for SDG 6.3 "Improve water quality, wastewater treatment and safe reuse" implementation (consultant & in-house expertise) b) 1 webinar	PLAN BLEU, MED POL	CU, PAP/RAC	IME	IG.26/8 Regional Plan on Stormwater management IG.25/8 Regional Plan on Urban wastewater treatment and management COP 21 Decision IG.24/4 - Assessment Studies Decision IG.25/1	SDG 6, especially SDG target 6.3	20,000	-	**20,000**	-	-	
	c) 1 technical regional report on the impact of urban green infrastructure Nature based solutions -NbS and urban architecture (culture-based solutions - cbS) on health and climate resilience in Mediterranean cities (case studies in the southern shore where climate change significantly affects vegetation) - consultant & in house expertise d) 1 Regional workshop to present and discuss the technical study with national experts: based on the technical report, discussion possible strategies for implementing climate-resilient	Plan Bleu	PAP/RAC; SCP-RAC, CC/RAC	MedCities, C40, ICLEI, UCLG and the Ellen MacArthur Foundation (circular economy)	COP 21 Decision IG.24/4 - Assessment Studies Decision IG.25/1	SDG 11	10,862	10,000	**20,862**	-	20,000	

	and health-promoting urban green infrastructure.											
1.4.2. Support the ratification and effective implementation of MARPOL Annex VI, facilitating the entry into effect of the Mediterranean Sea Emission Control Area for Sulphur Oxides (Med SOx ECA), and explore the possible designation of the Mediterranean Sea Emission Control Area for Nitrogen Oxides (Med NOx ECA) **(in-house expertise, consultancy, national workshops, conference services, venue, travel arrangements, regional meeting)**	a) Technical support and capacity building provided to CPs, which so request, to ratify and effectively implement MARPOL Annex VI. b) Implementation of different IMO guidelines on scrubbers use and potentially the development of a regional policy/ recommendations of the discharge of wash water from scrubbers (follow up to MASE Study)	REMPEC	CU, MED POL, PB/RAC	IMO, EMSA, Med MoU, Paris MoU	IMO 79th MEPC on designation of the Med SOx ECA COP 22 Decision IG.25/14 - Designation of the Mediterranean Sea, as a whole, as an Emission Control Area for Sulphur Oxides (Med SOx ECA) pursuant to MARPOL Annex VI COP 22 Decision IG.25/16 - Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031) (CSO 2)	12.4; 14.1	27,000		**27,000**		10,000	
	c) Support port twinning/exchanges provided for the consistent implementation of the 0.10% sulphur limit under MARPOL Annex VI in the Mediterranean Sea Emission Control Area for Sulphur Oxides (Med SOx ECA), including enforcement related to ships equipped with scrubbers. (Focus should be given to enforcement)			IMO, HELCOM, OSPAR, Bonn Agreement					-		58,000	
	d) Technical and Feasibility Study on the possible designation of the Mediterranean Sea Emission Control Area for Nitrogen Oxides (Med NOx ECA) as well as related roadmap prepared and validated by the relevant bodies with a view to submission to COP25.			IMO, HELCOM, OSPAR, Bonn Agreement			30,000		**30,000**		33,000	
	e) Exchange best practices and crease more awareness on the NOx ECA through the Organisation of webinars and a regional seminar			IMO, HELCOM, OSPAR, Bonn Agreement					-		10,000	
							358,817	**39,000**	**397,817**	**5,295,466**	**1,824,705**	

Programme 1: Pollution	**MTF Budget 2026 (in €)**	**MTF Budget 2027 (in €)**	**Total MTF Budget 2026-2027 (in €)**	**External secured Funding 2026-2027 (in €)**	**External non-secured Funding 2026-2027 (in €)**	**Total funding (in €)**
CU	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	0 €
MED POL	**55,000 €**	**0 €**	**55,000 €**	**4,566,166 €**	**505,000 €**	5,126,166 €
REMPEC	**181,455 €**	**0 €**	**181,455 €**	**100,800 €**	**463,705 €**	745,960 €
Plan Bleu	**30,862 €**	**10,000 €**	**40,862 €**	**0 €**	**20,000 €**	60,862 €
SPA/RAC	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	0 €
PAP/RAC	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	0 €
INFO/RAC	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	0 €
SCP/RAC	**91,500 €**	**29,000 €**	**120,500 €**	**628,500 €**	**836,000 €**	1,585,000 €
TOTAL	***358,817 €***	***39,000 €***	***397,817 €***	***5,295,466 €***	***1,824,705 €***	*7,517,988 €*

Outputs	358,817 €	39,000 €	397,817 €	5,295,466 €	1,824,705 €	7,517,988 €
Outcome 1.1	12,000 €	12,000 €	24,000 €	408,800 €	250,800 €	683,600 €
Outcome 1.2	196,955 €	10,000 €	206,955 €	4,485,166 €	736,905 €	5,429,026 €
Outcome 1.3	62,000 €	7,000 €	69,000 €	401,500 €	706,000 €	1,176,500 €
Outcome 1.4	87,862 €	10,000 €	97,862 €	0 €	131,000 €	228,862 €

PROGRAMME 2: BIODIVERSITY

Main activity (means of implementation)	Expected deliverable	Lead Component	Other Component(s)	Partners	Related COP Decision	SDG Targets	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Comments
Outcome 2.1. Ecosystem resilience improved through restoration of those with best regeneration potential							**35,000.00**	**10,000.00**	**45,000.00**	**220,000.00**	**320,000.00**	
	a) 6 country factsheets with specific policy recommendations based on Action Sites experiences. The only Mediterranean site is the Venice Lagoon in Italy where the focus will be on making recommendations on adopting adaptive management for salt marshes restoration/conservation b) Final Advocacy paper to promote awareness on government strategies at stakeholder level for wetland restoration	Plan Bleu	CU, SPA/RAC, PAP/RAC	H2020 Waterlands project Partners EU-FEDER	COP22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) Specific section: 4.4. Enabling tools for marine biodiversity conservation	14.2 14.4 14.5			**5,000.00**	120,000.00		
2.1.1. Promote the implementation of the UN Decade on Ecosystem Restoration in the Mediterranean: Identify innovative actions, capitalize and promote replication **(In-house expertise, consultancy, online meetings, in person workshops, external services)**	- Integration of participatory processes into ICZM and MSP governance structures. - In collaboration with PAP/RAC, Plan Bleu will conduct a preliminary study characterizing the governance landscape in the pilot sites, including an analysis of relevant policies, stakeholder mapping, and institutional frameworks. - Drafting of a summary report on the selected NBS from the participatory workshops (Scenario Workshop Adaptation Pathways and DLabs), - Drafting of a policy brief, and organization of the policy seminar in Marseille. - Plan Bleu is responsible for coordinating collaborative activities with the Mission for Natural Heritage's governance projects (D4N, of which Plan Bleu is already a partner, and C4N). (Frame of the INCORE MED Euro Med project)	Plan Bleu, PAP/RAC	PAP/RAC	National and Kapodistrian University of Athens (GR). Eco-union (SP) Public institution RERA S.D. for coordination and development of Split-Dalmatia county (CR) Sardinia Region (IT) Sciaena (PT) University of Tallinn (EST) Iuav University of Venice (IT)	Decision IG.26/10 - Conceptual Framework for Implementing Marine Spatial Planning in the Mediterranean. Decision IG.25/4 - Assessment Studies	14	5,000.00	**0**	0.00	**0.00**	0.00	

	c) Recovery plans and emergency actions , both in situ and ex situ as required, for endangered and threatened species whose depends on such actions, developed and implemented for at least for 2 species to e be decided at the SPA/RAC FP meeting	SPA/RAC	CU and other Components as relevant	Contracting Parties, Agreed Action Plan Partners; EuroMed Dialogue 4 Nature IUCN-med	Action 2 of the Post-2020 SAPBIO : COP22 Decision IG.25/11 -Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) Article 4,11,12,20 of SPA/BD Protocol	14.2 14.4 14.5	10,000.00	10,000.00	**20,000.00**	0.00	70,000	
	d) At least X Priority actions supported for the full and effective implementation of the Restoration programme of Pinna nobilis.	SPA/RAC	CU and other Components as relevant	Contracting Parties, Agreed Action Plan Partners; IUCN-med	Annex V of the COP22 Decision IG.26/5 -Specially Protected Areas (SPAs), Specially Protected Areas of Mediterranean Importance (SAPMIs) and ecosystem restoration Article 4, 11, 12, 20 of SPA/BD Protocol	14.2 14.4 14.5	20,000.00	0.00	**20,000.00**	0.00	70,000	
	e) Inventory of ecosystems with the highest ecological relevance and/or regeneration potential (as nursery areas, carbon stocks, avoiding coastal erosion, preventing or reducing the impact of natural disasters) such as Posidonia beds, coralligenous assemblages, wetlands, and dune systems, among others, developed at least in 2 countries	SPA/RAC	CU and other Components as relevant	Contracting Parties, Agreed Action Plan Partners, IUCN-Med	Action 12 of the Post-2020 SAPBIO : COP22 Decision IG.25/11 -Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) Article 4,11,12,20 of SPA/BD Protocol	14.2; 14.4; 14.5	0.00	0.00	**0.00**	0.00	180,000	
	f) Mainstreamed restoration of coastal ecosystems and landscapes into ICZM/coastal plans and programmes in at least 2 countries g) Methodology for preparation of restoration plan in coastal zones developed and presented to the CPs	SPA/RAC, PAP/RAC	CU and PB	CPs Mediterranean Forest Initiative	COP22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) Protocol on ICZM in the Mediterranean (Articles 5, 10, 11,12, 18, 27 and 32)	15.9; 15.1; 15.2; 14.1; 14.2			**0.00**			
	h) Regional workshop on a possible common approach for restoration programmes and actions	SPA/RAC	CU and other components as relevant	Contracting Parties, relevant stakeholders	COP22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO)					100,000		
Outcome 2.2. Comprehensive, coherent Mediterranean network of well-managed MPAs and OECMs in place, expanded, effective and sustainable							**130,000.00**	**0.00**	**130,000.00**	**742,035.63**	**202,200**	
2.2.1. Support the Contracting Parties in protecting and conserving the Mediterranean Sea through well-connected,	a) Guidance on operational measures and associated protective measures for the effective implementation of PSSAs (shipping activities) (in view of 30x30 commitments) to	REMPEC	SPA/RAC	IMO, ACCOBAMS, PELAGOS Agreement	COP 23 Decision IG.26/5; Article 11 Emergency & Prevention Protocol	5, 14			**0.00**		17,200	

ecologically representative and effective systems of marine and coastal protected areas and other effective area-based conservation measures **(in-house expertise, consultancy, external services, national and regional meetings, field surveys, national and regional trainings/workshops, exchange visits, conferences, financial support to countries)**	be submitted to REMPEC Focal Points											
	b) Ad hoc Group of Experts for MPAs in the Mediterranean (AGEM) operational to guide the implementation of the Post-2020 MCPA & OECM Regional Strategy in order to achieve the 30x30 CBD Target operational (meetings, webinars, tools, etc.)	SPA/RAC	CU	GFCM, ACCOBAMS,, IUCN, WWF MedPO, MedPAN	Annex I of the COP22 Decision IG.25/12 - Protecting and conserving the Mediterranean through well connected and effective systems of marine and coastal protected areas and other effective area-based conservation measures, including Specially Protected Areas and Specially Protected Areas of Mediterranean Importance Annex 1 of the COP23 Decision IG.26/5: Specially Protected Areas (SPAs), Specially Protected Areas of Mediterranean Importance (SPAMIs) and Ecosystem Restoration	5, 14, 17	0.00	0.00	**0.00**	0.00	0.00	
	c) Management and business plans elaborated for MCPAs in Egypt, Libya, Morocco and Tunisia based on sound scientific knowledge, comprehensive consultation and engagement of stakeholders.	SPA/RAC,	CU	Contracting Parties, Relevant national authorities, GFCM, ACCOBAMS,, IUCN, WWF MedPO, MedPAN, EU-funded SEMPA Project	COP22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) COP 22 Decision IG.25/12 - Protecting and conserving the Mediterranean through well connected and effective systems of marine and coastal protected areas and other effective area-based conservation measures, including Specially Protected Areas and Specially Protected Areas of Mediterranean Importance	5.5 14.2 14.5 15.1	0.00	0.00	**0.00**	258,979.92	0.00	
	d) MCPA management effectiveness improved through the implementation of management plans and capacity building programme in Algeria, Egypt, Lebanon, Libya, Morocco and Tunisia.	SPA/RAC,	CU	Respective Contracting Parties, Relevant national authorities, GFCM, ACCOBAMS,, IUCN, WWF MedPO, MedPAN, EU-funded SEMPA Project	COP22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) COP 22 Decision IG.25/12 - Protecting and conserving the Mediterranean through well connected and effective systems of marine and coastal protected areas and other effective area-based conservation measures, including Specially Protected Areas and Specially Protected Areas of Mediterranean Importance	5.5 14.2 14.5 15.1	0.00	0.00	**0.00**	336,113.70	0.00	

	e) Management effectiveness assessed in existing MCPAs/SPAMIs in Algeria, Lebanon, Morocco and Tunisia using the Integrated Management effectiveness Tool (IMET).	SPA/RAC,	CU and other MAP Component as relevant	Respective Contracting Parties, Relevant national authorities, GFCM, ACCOBAMS,, IUCN, WWF MedPO, MedPAN, EU-funded SEMPA Project	COP22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) COP 22 Decision IG.25/12 - Protecting and conserving the Mediterranean through well connected and effective systems of marine and coastal protected areas and other effective area-based conservation measures, including Specially Protected Areas and Specially Protected Areas of Mediterranean Importance	5.5 14.2 14.5 15.1	0.00	0.00	**0.00**	24,131.24	0.00	
	f) Best practices shared, direct and indirect MPA-related community gathered, priority action for effective implementation of the MCPA-OECM g) Visibility and advocacy on MPAs in the Mediterranean increased and commitments for achieving 30by30 strengthen through the Fourth edition of the Forum of Marine Protected Areas in the Mediterranean	SPA/RAC	CU and other Components as relevant	EU funded SEMPA project, MedPAN (co-organizer with SPA/RAC), REMPEC, ACCOBAMS, GFCM, IUCN-Med, WWF (technical partners), host country environmental authorities, local partners.	COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO)-Action COP 22 Decision IG.25/12 - Protecting and conserving the Mediterranean through well connected and effective systems of marine and coastal protected areas and other effective area-based conservation measures, including Specially Protected Areas and Specially Protected Areas of Mediterranean Importance	5.5 14.2 14.5 15.1	0.00	0.00	**0.00**	122,810.77	0.00	
	h) OECMs are identified, recognized, and reported at national and regional levels through capacity building and awareness-raising activities (meetings, workshops, tools, webinars, trainings, etc.)	SPA/RAC,	CU, REMPEC, PAP/RAC	Respective Contracting, AGEM members, FAO, GFCM, IMO, ACCOBAMS,, IUCN, WWF MedPO, MedPAN	Action 15 of the Post2020 SAPBIO : COP22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) Annex I of COP 22 Decision IG.25/12 - Protecting and conserving the Mediterranean through well connected and effective systems of marine and coastal protected areas and other effective area-based conservation measures, including Specially Protected Areas and Specially Protected Areas of Mediterranean Importance	5.5 14.2 14.5 15.1	15,000.00	0.00	**15,000.00**	0.00	25,000	
	i) Analysis of the reports on Specially Protected Areas (SPAs) for the Directory of Mediterranean SPAs elaborated, for submission to SPA/RAC FP meeting	SPA/RAC	CU	SPA/BD Focal Points	COP22 Decision IG.25/12 - Protecting and conserving the Mediterranean through well connected and effective systems of marine and coastal protected areas and other effective area-based conservation measures, including	14	0.00	0.00	**0.00**	0.00		

					Specially Protected Areas and Specially Protected Areas of Mediterranean Importance							
	l) Status report on the Marine Protected Areas in the Mediterranean elaborated and disseminated	SPA/RAC	CU	MedPAN, MPA managers, GFCM, ACCOBAMS, IUCN, WWF MedPO, MedPAN	COP22 Decision IG.25/12 - Protecting and conserving the Mediterranean through well connected and effective systems of marine and coastal protected areas and other effective area-based conservation measures, including Specially Protected Areas and Specially Protected Areas of Mediterranean Importance	14.17	15,000.00	0.00	**15,000.00**	0.00	30,000	
2.2.2. Ensure effective SPAMI management and evaluation (In-house expertise, consultancy, external services, field trips, exchange visits)	a) SPAMI management status kept under review: SPAMI ordinary review (10 SPAMIs): 04 Ordinary review in 2026: - Marine Protected Area of Tavolara-Punta Coda Cavallo (Italy), - Marine Protected Area and Natural Reserve of Torre Guaceto (Italy), - Miramare Marine Protected Area (Italy), and - Plemmirio Marine Protected Area (Italy); 06 Ordinary review in 2027: - Bouches de Bonifacio Nature Reserve (France), - Marine Protected Area of Capo Caccia-Isola Piana (Italy), - Punta Campanella Marine Protected Area (Italy), - Al-Hoceima National Park (Morocco), - Archipelago of Cabrera National Park (Spain), and - Maro-Cerro Gordo Cliffs (Spain).	SPA/RAC	CU	SPA/BD Focal Point, SPAMI Managers, Technical Advisory Commissions	COP23 Decision IG.26/5: Specially Protected Areas (SPAs), Specially Protected Areas of Mediterranean Importance (SPAMIs) and Ecosystem Restoration	14.17	100,000.00	0.00	**100,000.00**	0.00	0.00	
	b) SPAMI Twinning Programmes Implemented : (i) exchange visits implemented for management issues diagnosis, habitats conservation & fishing impacts, (ii) Medium-term on-the-job training implemented in twinned SPAMIs, (iii) Peer-to-peer support and mentoring: actions to strengthen management effectiveness in twinned SPAMIs and/or joint monitoring programmes implemented.	SPA/RAC	CU	SPAMIs, National authorities, NGOs	COP 22 Decision IG.25/12 - Protecting and conserving the Mediterranean through well connected and effective systems of marine and coastal protected areas and other effective area-based conservation measures, including Specially Protected Areas and Specially Protected Areas of Mediterranean Importance	14.17	0.00	0.00	**0.00**	0.00	120,000	
	c) SPAMI network is supported through implementing activities contributing to their effective management or through possible declaration of new SPAMIs, 2 CPs supported	SPA/RAC	CU	SPA/BD Focal Points, GFCM, ACCOBAMS,, IUCN, WWF MedPO, MedPAN	COP23 Decision IG.26/5: Specially Protected Areas (SPAs), Specially Protected Areas of Mediterranean Importance (SPAMIs) and Ecosystem Restoration	14.17	0.00	0.00	**0.00**	0.00	10,000	

Outcome 2.3. Mediterranean endangered and threatened species and key habitats in favourable status of conservation							**20,000.00**	**0.00**	**20,000.00**	**492,105**	**692,000**	
2.3.1. Implement regional and national actions to boost the implementation of the Action Plans on marine key habitats	a) Status of implementation of the Action Plan for the conservation of marine vegetation in the Mediterranean Sea assessed and Action Plan updated	SPA/RAC	CU and other Components as relevant	National experts and organizations, NGOs, MPN, SPA/BD Focal Points, Agreed Action Plans Partners; GFCM	Annex II of the COP 21 Decision IG.24/7 - Strategies and Action Plans under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean, including the SAP BIO, the Strategy on Monk Seal, and the Action Plans concerning Marine Turtles, Cartilaginous Fishes and Marine Vegetation; Classification of Benthic Marine Habitat Types for the Mediterranean Region, and Reference List of Marine and Coastal Habitat Types in the Mediterranean, Action 1 of the Post-2020 SAPBIO : COP22 Decision IG.25/11 -Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO)	14.1 14.2 14.4 14.6	10,000.00	0.00	**10,000.00**	0.00	50,000	
	b) Scientific updates shared, to take stock of newest knowledge and address emergent issues of the marine key habitats, proceedings disseminated through 8th Mediterranean Symposium on marine vegetation, 5th Mediterranean Symposium on the Conservation of the Coralligenous and other calcareous bio-concretions and 4th Mediterranean symposium on the dark habitats	SPA/RAC	CU and other Components as relevant	Agreed Action Plan Partners, GFCM, ACCOBAMS, IUCN, WWF MedPO, MedPAN, etc	COP 21 Decision IG.24/7 - Strategies and Action Plans under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean, including the SAP BIO, the Strategy on Monk Seal, and the Action Plans concerning Marine Turtles, Cartilaginous Fishes and Marine Vegetation; Classification of Benthic Marine Habitat Types for the Mediterranean Region, and Reference List of Marine and Coastal Habitat Types in the Mediterranean	14.1 14.2 14.4 14.6	0.00	0.00	**0.00**	0.00	90,000	
	c) Measures related to conservation in the Mediterranean marine ecosystems to respond to mass mortality events linked to heatwaves' events implemented	SPA/RAC	CU and other Components as relevant	Action Plan Partners, GFCM, ACCOBAMS, IUCN, WWF MedPO, MedPAN	Monitoring and assessment of biodiversity and NIS related common indicators of the COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria Action 1, 2, 14, 17, 19 of the Post 2020 SAPBIO COP 22 Decision IG.25/11- Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) Article 11, 12, 13, 14 of the SPA/BD Protocol	14.1 14.2 14.4 14.6	0.00	0.00	**0.00**	0.00	170,000	

2.3.2. Effectively implement the updated regional Strategy and Action Plans for the conservation of threatened and endangered species and share related best practices	a) Status of implementation of the Action plans for the conservation of cetacean in the Mediterranean assessed and action plans updated	SPA/RAC	CU and other Components as relevant	GFCM, ACCOBAMS, IUCN, WWF MedPO, MedPAN, Agreed Action Plan Partners	COP 21 Decision IG,24/7 - Strategies and Action Plans under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean, including the SAP BIO, the Strategy on Monk Seal, and the Action Plans concerning Marine Turtles, Cartilaginous Fishes and Marine Vegetation; Classification of Benthic Marine Habitat Types for the Mediterranean Region, and Reference List of Marine and Coastal Habitat Types in the Mediterranean Decision IG.25/13 - Action Plans for the conservation of species and habitats under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean Monitoring and assessment of biodiversity and NIS related common indicators of the COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria Action 1 of the Post 2020 SAPBIO COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) Article 11, 12, 13, 14 of the SPA/BD Protocol	14.1 14.2 14.4 14.5	10,000.00	0.00	**10,000.00**	0.00	20,000	
	b) Priority actions to fill key knowledge gaps (through scientific research), for threatened and endangered species supported, including monitoring and threats mitigation (i.e., Marine Litter, Underwater Noise, Collision, CC, etc.) .	SPA/RAC	CU and other Components as relevant	GFCM, ACCOBAMS, IUCN, WWF MedPO, MedPAN, Agreed Action Plan Partners,	COP 21 Decision IG,24/7 - Strategies and Action Plans under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean, including the SAP BIO, the Strategy on Monk Seal, and the Action Plans concerning Marine Turtles, Cartilaginous Fishes and Marine Vegetation; Classification of Benthic Marine Habitat Types for the Mediterranean Region, and Reference List of Marine and Coastal Habitat Types in the Mediterranean COP22 Decision IG.25/13- Action Plans for the conservation of species and habitats under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean Monitoring and assessment of biodiversity and NIS related common indicators of the COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the	5.5 14.1 14.2 14.4 14.5	0.00	0.00	**0.00**	0.00	80,000	

					Mediterranean Sea and Coast and Related Assessment Criteria Action 1,2,14 and 18 of the Post 2020 SAPBIO COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) Article 11, 12, 13, 14 of the SPA/BD Protocol							
	c) Conservation status of threatened and endangered species improved at national and regional levels as provided for in the related updated regional Action Plans and strategy (Monk seal, Cartilaginous fishes, marine Turtles, cetaceans and marine & coastal Birds).	SPA/RAC	CU and other Components as relevant	GFCM, ACCOBAMS, IUCN-Med, Agreed Action Plan Partners,	COP 21 Decision IG,24/7 - Strategies and Action Plans under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean, including the SAP BIO, the Strategy on Monk Seal, and the Action Plans concerning Marine Turtles, Cartilaginous Fishes and Marine Vegetation; Classification of Benthic Marine Habitat Types for the Mediterranean Region, and Reference List of Marine and Coastal Habitat Types in the Mediterranean COP 22 Decision IG.25/13 Action Plans for the conservation of species and habitats under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean Monitoring and assessment of biodiversity and NIS related common indicators of the COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria Action 1,2,14 and 18 of the Post 2020 SAPBIO COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) Article 11, 12, 13, 14 of the SPA/BD Protocol	5.5 14.1 14.2 14.4 14.5	0.00	0.00	**0.00**	0.00	102,000	

	d) NAP + integrating fisheries within the blue economy and aligned with the Post 2020 SAPBIO goals and targets, including investment plan, drafted in Interested CPs	CU, SPA/RAC		GFCM and GEF FishEBM Med partners and beneficiary countries	Monitoring and assessment of biodiversity and NIS related common indicators of the COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria Action 14, 32 and 33 of Post2020 SAPBIO : COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO)	5.5 14.1 14.2 14.4 14.5	0.00	0.00	**0.00**	353,350.30	0.00	
	e) Interested CPs supported in the establishment of a national public-private blue economy partnership	CU, SPA/RAC		GFCM and GEF FishEBM Med partners and beneficiary countries	Action 14, 32 and 33 of Post2020 SAPBIO : COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO)	5.5 14.1 14.2 14.4 14.5	0.00	0.00	**0.00**	138,754.63	0.00	
2.3.3. Implement conservation measures and share best practices related to threatened and endangered species listed in Annex II to SPA/BD Protocol (In-house expertise, consultancy, training awareness raising)	a) Capacity building and best practices shared through a Conference on Cetacean Conservation in South Mediterranean Countries b) Capacity building and best practices shared on cartilaginous identification and conservation, including rescue center twining programme for turtles	SPA/RAC	CU and other Components as relevant	Contracting Parties, Agreed Action Plan Partners	COP 21 Decision IG,24/7 - Strategies and Action Plans under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean, including the SAP BIO, the Strategy on Monk Seal, and the Action Plans concerning Marine Turtles, Cartilaginous Fishes and Marine Vegetation; Classification of Benthic Marine Habitat Types for the Mediterranean Region, and Reference List of Marine and Coastal Habitat Types in the Mediterranean COP22 Decision IG.25/13 - Action Plans for the conservation of species and habitats under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean Monitoring and assessment of biodiversity and NIS related common indicators of the COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria Action 1,2,14 and 18 of the Post 2020 SAPBIO COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) Article 11, 12, 13, 14 of the SPA/BD Protocol	5.5 14.1 14.2 14.4 14.5	0.00	0.00	**0.00**	0.00	60,000	

	c) Mechanism to deal with Bycatch mitigation including the adaptation and/or ban of fishing gears most harmful to biodiversity including on the seabed, developed and their implementation started in several countries so that the bycatch of species in bad conservation status is reduced to a level that allows full recovery	SPA/RAC		GFCM, ACCOBAMS, IUCN-Med, Agreed Action Plan Part ners,	COP 21 Decision IG.24/7 - Strategies and Action Plans under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean, including the SAP BIO, the Strategy on Monk Seal, and the Action Plans concerning Marine Turtles, Cartilaginous Fishes and Marine Vegetation; COP22 Decision IG.25/13 Action Plans for the conservation of species and habitats under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean Monitoring and assessment of biodiversity and NIS related common indicators of the COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria Action 22 of the Post2020 SAPBIO : COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) Article 11, 12, 13, 14 of the SPA/BD Protocol	5.5 14.1 14.2 14.4 14.5	0.00	0.00	**0.00**	0.00	120,000	
Outcome 2.4. Non -indigenous species introductions minimized and introduction pathways under control							**0.00**	**0.00**	**0.00**	**151,682.08**	**59,170**	
2.4.1. Update and implement the regional action plan on Non Indigenous species (NIS) and species introductions, as well as targeted measures of the Ballast Water Management Strategy for the Mediterranean Sea (2022-2027) **(in-house expertise, consultancy, conference services, venue, travel arrangements, regional meetings and events, national capacities building)**	a) Scientific updates shared, to take stock of newest knowledge and address emergent issues related to NIS through 3rd Mediterranean Symposium on the Non-Indigenous Species.	SPA/RAC	REMPEC	Agreed Action Plan Partners	Article 13 of the SPA/BD Protocol Action 4, 5, 6, 14, 201 of the COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) Annex IV of the Decision IG.25/5 : Specially Protected Areas (SPAs), Specially Protected Areas of Mediterranean Importance (SPAMIs) and Ecosystem Restoration Monitoring and assessment of biodiversity and NIS related common indicators of the COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria	14.1 14.2 14.4 14.6	0.00	0.00	**0.00**	0.00	0.00	
	b) Measures to cope with the negative effects of non-indigenous species on biodiversity as well as those of other potential stressors identified and disseminated.	SPA/RAC		GFCM and GEF FishEBM Med partners and beneficiary countries		14.1 14.2 14.4 14.6	0.00	0.00	**0.00**	151,688	0.00	
	c)Priority actions supported for the full and effective implementation of the updated regional NIS Action Plan.	SPA/RAC,	REMPEC	Agreed Action Plan Partners		14.1 14.2 14.4 14.6	0.00	0.00	**0.00**	0.00	10,000	

	d) Targeted technical support provided to CPs for the ratification and implementation of the Ballast Water Management Convention as well as for the implementation of the 2011 Guidelines for the control and management of ships' biofouling to minimize the transfer of invasive aquatic species.	REMPEC	CU, SPA/RAC	IMO, GEF, UNDP, EBRD, ACCOBAMS, Pelogos Agreement, HELMEPA	COP 15 Decision IG.17/6 - Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment Annex IV of the Decision IG.25/5 : Specially Protected Areas (SPAs), Specially Protected Areas of Mediterranean Importance (SPAMIs) and Ecosystem Restoration COP 22 Decision IG.25/16 - Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031) (CSO 5) COP 22 Decision IG.25/17 - Ballast Water Management Strategy for the Mediterranean Sea (2022-2027)	14			**0.00**		9,970	
	e) Regional Guidelines on Management of Biofouling and related capacity building activities in at least 3 CPs developed								**0.00**		17,000	
	f) Regional information and decision support system or tool developed.								**0.00**		7,200	
	g) Guidelines for the development of national law to give effect to the BWM Convention once ratified, as well as secondary regulations and technical arrangements for its enforcement, developed and submitted to REMPEC Focal Points								**0.00**		10,500	
	h) A regional online BWM Working Group to drive the process towards harmonization of BWM measures in the region established and report submitted to REMPEC Focal Points								**0.00**		4,500	
							185,000	**10,000**	**195,000**	**1,605,823**	**1,273,370**	

Programme 2: Biodiversity	**MTF Budget 2026 (in €)**	**MTF Budget 2027 (in €)**	**Total MTF Budget 2026-2027 (in €)**	**External secured Funding 2026-2027 (in €)**	**External non-secured Funding 2026-2027 (in €)**	**Total funding (in €)**
CU	**0 €**	**0 €**	**0 €**	**492,105 €**	**0 €**	492,105 €
MED POL	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	0 €
REMPEC	**0 €**	**0 €**	**0 €**	**0 €**	**66,370 €**	66,370 €
Plan Bleu	**5,000 €**	**0 €**	**5,000 €**	**120,000 €**	**0 €**	125,000 €
SPA/RAC	**180,000 €**	**10,000 €**	**190,000 €**	**993,718 €**	**1,207,000 €**	2,390,718 €
PAP/RAC	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	0 €
INFO/RAC	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	0 €
SCP/RAC	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	0 €
TOTAL	***185,000 €***	***10,000 €***	***195,000 €***	***1,605,823 €***	***1,273,370 €***	***3,074,193 €***

Outputs	185,000 €	10,000 €	195,000 €	1,605,823	1,273,370 €	**3,074,193 €**
Outcome 2.1	35,000 €	10,000 €	45,000 €	220,000 €	320,000 €	585,000 €
Outcome 2.2	130,000 €	0 €	130,000 €	742,036 €	202,200 €	1,074,236 €
Outcome 2.3	20,000 €	0 €	20,000 €	492,105 €	692,000 €	1,204,105 €
Outcome 2.4	0 €	0 €	0 €	151,682 €	59,170 €	210,852 €

PROGRAMME 3: CLIMATE CHANGE

Main activity (means of implementation)	Expected deliverable	Lead Component	Other Component(s)	Partners	Related COP Decision	SDG Targets	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Comments
Outcome 3.1. Legal, policy and institutional framework strengthened at the regional and national level to efficiently address climate change related challenges (flooding, erosion, land degradation, pollution, disasters etc.)							**50,000.00**	**5,000.00**	**55,000.00**	**10,000.00**	**100,000.00**	
3.1.1. Mainstream adaptation to climate change into local ICZM plans (In-house expertise, consultancy, online and in person training workshops, online meetings, external services)	a) Planning capacities to address climate change impact on fishery sector and marine resources in coastal areas through trainings and support for the development of related measures	CU, SPA/RAC		GFCM and GEF FishEBM Med p artners and benef iciary countries	Monitoring and assessment of biodiversity and NIS related common indicators of the COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria Action 13 of the Post2020 SAPBIO : COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO)	5.5; 13.2; 13.b			**0.00**			
	b) Mainstreamed adaptation to climate change into coastal plans and programmes in at least 2 countries	PAP/RAC	Respective CPs	CPs, GEF MedProgramme	Protocol on ICZM in the Mediterranean (Articles 5, 8, 18, 22 and 23); COP 21 Decision IG.24/5 - Common Regional Framework for ICZM; UNFCCC Art. 4, paragraph 1(e); Regional Climate Change Adaptation Framework (RCCAF)	5, 13.1; 13.2; 13.3; 13.5; 14 and 15			**0.00**			
	c) Coastal resilience platform upgraded with new case studies from the Mediterranean	PAP/RAC		CPs, GEF MedProgramme	Protocol on ICZM in the Mediterranean (Articles 5, 8, 15, 22 , 23, 25 and 32) Regional Climate Change Adaptation Framework (RCCAF)	13.3		5,000.00	**5,000.00**	10,000.00		
3.1.2. Establishment of Community of practice for coastal climate adaptation	a) Community on Practice on Climate Change Adaptation launched and established online b) Sharing and exchanging of experiences through at least of 2 on-line meetings among CPs to address coastal climate adaptation	PAP/RAC	CC/RAC; INFO/RAC	CPs, PEERS, OCP, Medecc	Protocol on ICZM in the Mediterranean (Articles 5, 8, 15, 22 , 23, 25 and 32) Regional Climate Change Adaptation Framework (RCCAF)	13.3; 14; 15.9			**0.00**			
	c) State of play of the current landscape of funding opportunities at global and regional for climate change adaptation to enhance the relevant capacities of the CPs	CC/RAC	CU and other Components	EU, UfM, Green Climate Fund, UNFCCC, CBD, IMO	COP 19 Decision IG.22/6 - Regional Climate Change Adaptation Framework for the Mediterranean Marine and Coastal Areas Strategic Direction 3.1. Decision IG.25/1 UNEP/MAP Medium-Term Strategy 2022-2027 COP23 Decision IG.26/12 - Establishment of a Regional Activity Centre on Climate Change	13.1; 14.2	0.00	0.00	**0.00**		20,000	

	d) The potential of blue carbon ecosystems to support climate change mitigation efforts in the Mediterranean region identified, building and adding value to the existing recent studies	CC/RAC	SPA/RAC; PB; PAP/RAC	EU, UfM, Blue Mediterranean Partnership, PAMEx, Mediterranean Posidonia network	Decision IG. 22/2 MSSD 2016-2025 Strategic Action 4.3.3. COP 19 Decision IG.22/6 - Regional Climate Change Adaptation Framework for the Mediterranean Marine and Coastal Areas Strategic Direction 2.2.	13.1, 13.2, 14.2, 14.5; 17.6; 17.9	10,000.00	0.00	**10,000.00**		30,000	
	e) Capacity-building and best practice exchange shared on the application of nature-based solutions to enhance climate change mitigation through the regional workshops	CC/RAC PAP/RAC			Decision IG. 22/2 MSSD 2016-2025 Decision IG.25/1 UNEP/MAP Medium-Term Strategy 2022-2027 COP23 Decision IG.26/12 - Establishment of a Regional Activity Centre on Climate Change	13.1, 13.2, 14.2, 14.5, 17	40,000.00	0.00	**40,000.00**		50,000	
3.1.3. Enhancing coastal risk management and climate adaptation through integrated planning	a) Handbook for Coastal Risk Management and Climate Adaptation through Integrated Planning	PAP/RAC			Protocol on ICZM in the Mediterranean (Articles 5, 8, 15, 22 , 23 and 25)	13.3; 14; 15.9			**0.00**			
Outcome 3.2. Nature-based, technical solutions promoting prevention or reduction of the impact of climate change on coastal and marine ecosystems and increase resilience to climatic variability and change							**24,367**	**16,468**	**40,836**	**208,000**	**421,000**	
3.2.1. Mainstream nature-based solutions into regional policies implementation, including for adaptation and mitigation to climate change, disaster risk reduction and sustainable development/ green economy. **(In-house expertise, consultancy, online and in person workshops and meetings)**	a) Technical report to strengthen ecological connectivity through NbS and nature restoration in coastal urban areas based on case studies delivered and reviewed by a regional workshop and its outcome published (consultant & inhouse expertise)	PLAN BLEU	PAP/RAC	Mediterranean Forest Initiative (UNEP/MAP), IUCN	COP22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO). Goal 3 Enable the necessary transformative change, putting in place tools and nature-based solutions for implementation and mainstreaming	SDG 11			**0.00**			
	b) Methodological guideline to strengthen integration of NbS such as urban greening techniques, green corridors, selection of species adapted to new climates into climate change adaptation plans & strategies of Mediterranean cities (consultant and in-house expertise)	PLAN BLEU	CC/RAC	IUCN, ICLEI, DG MENA	COP 19 - Decision IG.22/2 - MSSD	SDGs 11 / 16 / 17	7,823.06	0.00	**7,823.06**	50,000.00		
	c) One policy paper on ecosystem restoration (marine/ coastal/ terrestrial ecosystems) to be presented at the annual institutional dialogue event with Euro Mediterranean partners in 2026 and 2027 and travel to cover expenses of participants (from south Med countries) d) Two annual dialogue summary reports (1 in 2026 and 1 in 2027) on ecosystem restoration with a focus on governance challenges related to marine/coastal restoration challenges and implications of the EU Nature Restoration Law in the Mediterranean region.	PLAN BLEU	SPA/RAC	Partners from the Interreg Euro Med D4N project, DG MENA	COP 19 - Decision IG.22/2 - MSSD	SDG 15	3,468.00	3,468.45	**6,936.45**	40,000.00		

	e) One SIMPEER exercise carried out on national forest strategies (or other relevant topic based on needs) back to back with an Annual Institutional Dialogue event, involving 3 Contracting Parties to the Barcelona Convention: one from each shores (priority to those CP who haven't done it in previous exercises).											
	f) Technical report on the adaptation to climate change through Mediterranean forests through diversification of forest species (seedlings for mixed forests) resilience to water stress of species and its review in national workshop in Morocco and Tunisia (consultant & in-house expertise, national workshops)	PLAN BLEU	CC/RAC PAP/RAC; CU	UNEP, FAO, CIHEAM, école forestière de Rabat Salé (MO) INAT Tunisie, DG MENA	COP 19 - Decision IG.22/2 - MSSD	SDG 15	13,076.88	13,000.00	**26,076.88**	50,000.00		
	g) Handbook for Strengthening Coastal Resilience with NbS	CC/RAC	PAP/RAC; MED POL; REMPEC		Protocol on ICZM in the Mediterranean (Articles 5, 10, 22, 23, 27 and 32); COP 21 Decision IG.24/5 - Common Regional Framework for ICZM	13.3; 14; 15	0.00	0.00	**0.00**		50,000	
	h) Framework and Pathways to upscale Nature-based Solutions across the Mediterranean coastal zones, including a component on public participation	PAP/RAC	CU, PB/RAC, SPA/RAC	DesireMed project INCORE MED project, Horizon 2020	Protocol on ICZM in the Mediterranean (Articles 5, 10, 22, 23, 27 and 32); COP 21 Decision IG.24/5 - Common Regional Framework for ICZM	13.3; 14; 15			**0.00**	48,000.00	309,000	
	i) Plan Bleu will lead 1 preliminary study on the characterization of the governance landscape at pilot sites (3 regions: Catalonia, Sardinia, Algarve and one city Kastela in Croatia) j) Plan Bleu will oversee the production of 1 comprehensive report on the Nature-based Solutions selected as a result of the participatory workshops (SWAP and DLabs). k) Plan Bleu will produce 1 Policy Brief and organize the final policy seminar in Marseille in collaboration with PAP/RAC.	Plan Bleu, PAP/RAC	PAP/RAC	INCORE MED project partners: National and Kapodistrian University of Athens (GR). Eco-union (SP) Public institution RERA S.D. for coordination and development of Split-Dalmatia county (CR) Sardinia Region (IT) Sciaena (PT) University of Tallinn (EST) Iuav University of Venice (IT)	Decision IG.26/10 - Conceptual Framework for Implementing Marine Spatial Planning in the Mediterranean. Decision IG.25/4 - Assessment Studies	14			**0.00**	20,000.00		

3.2.2. Mobilise and implement innovative solutions to reduce GHG emissions from ships in selected ports, including through energy efficiency and decarbonisation **(in-house expertise, consultancy, national and regional workshops / capacity building)**	a) Innovative solutions to reduce GHG emissions from ships in selected ports, including through energy efficiency and decarbonisation implemented.	REMPEC	CU, SCP/RAC, Plan Bleu, CC/RAC	IMO, UNDP, EMSA, UfM, WestMed Initiative, EUSAIR, MTCC Africa, PAMEX, PLIFF, EU INTERREG NEXT MED	COP 19 Decision IG.22/6 - Regional Climate Change Adaptation Framework for the Mediterranean Marine and Coastal Areas COP 22 Decision IG.25/16 - Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031) (CSO 2); Articles 3 and 11 of EMERGENCY and Prevention Protocol	13.1; 13.2, 14			**0.00**		4,500	
	b) Capacity Building activities on low carbon shipping and clean ports implemented through regional workshop to raise awareness and share best practices								**0.00**			
	c) National Action Plans for implementation of 2023 IMO GHG Strategy, developed in at least 2 CPs, who so request								**0.00**		35,000	
	d) Roadmap to Transitioning to Low Carbon shipping in the Mediterranean implemented								**0.00**		22,500	
Outcome 3.3. Better understanding and knowledge of climate change and its impacts on environment and development							**15,646.13**	**0.00**	**15,646.13**	**400,000.00**	**0.00**	
3.3.1. Develop and provide policy recommendations to address thematic impacts of climate change	a) Summary for policy makers for MAR 2 drafted and delivered	Plan Bleu	CU	MedECC; AIR Climat DG NEAR or DG MENA	COP22 Decision IG.25/4 - Assessment studies Decision IG.26/13 - Assessment Studies: Summary for Policymakers of the MedECC Special Report on Climate and Environmental	SDG 13; Cross cutting			**0.00**	300,000.00		
	b) A regional analysis through a technical regional report on the state of Mediterranean large water cycle including main uses and adaptation solutions focusing on water-forest (Wa-Fo) interface c) technical report reviewed and validated in a webinar	Plan Bleu	CU	IME; Mediterranean Forest Initiative (MFI); UNEP-GEF; GWP-Med; EU-WES DG MENA	COP 19 - Decision IG.22/2 - MSSD	Cross cutting	15,646.13	0.00	**15,646.13**	100,000.00		
Outcome 3.4. Mitigation of Climate Change progressed through Circular Economy, increased resource efficiency and carbon neutrality business strategies							**10,000.00**	**4,000.00**	**14,000.00**	**5,000.00**	**48,000**	
3.4.1. Demonstrate mitigation and nature regeneration potential of Circular Economy business models, facilitating innovative solutions and engage with private and public stakeholders **(In-house expertise, consultancy, reports, decision support tool)**	a) 1 Updated JUST2CE Decision Support System with carbon footprint indicators and climate change mitigation indicators/strategies disseminated via capacity building and technical assistance. b) 2 sector-focused reports on Circular Economy innovation and climate change mitigation opportunities targeting specific value chains c) 1 sector-focused reports addressing mitigation potential of sustainable consumption and 1.5 degree lifestyle policies in the	SCP/RAC	CC/RAC	ACEN, University of Sheffield, University of Vigo, UAB, Waste Agency of Catalonia Funds	COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing) COP 22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure E4 targeting mainly entrepreneurs, startups and SMEs).	12.3	10,000.00	4,000.00	**14,000.00**	5,000.00	48,000	

	Mediterranean developed. d) Best practices shared and exchanged on just transition mechanisms to circular economy through 1 regional workshop with public and private stakeholders across the Mediterranean region											
							100,014	**25,468**	**125,483**	**623,000**	**569,000**	

Programme 3: Climate Change	**MTF Budget 2026 (in €)**	**MTF Budget 2027 (in €)**	**Total MTF Budget 2026-2027 (in €)**	**External secured Funding 2026-2027 (in €)**	**External non-secured Funding 2026-2027 (in €)**	**Total funding (in €)**
CU	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**
MED POL	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**
REMPEC	**0 €**	**0 €**	**0 €**	**0 €**	**62,000 €**	**62,000 €**
Plan Bleu	**40,014 €**	**16,468 €**	**56,483 €**	**560,000 €**	**0 €**	**616,483 €**
SPA/RAC	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**
PAP/RAC	**0 €**	**5,000 €**	**5,000 €**	**58,000 €**	**309,000 €**	**372,000 €**
CC/RAC	**50,000 €**	**0 €**	**50,000 €**	**0 €**	**150,000 €**	**200,000 €**
INFO/RAC	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**
SCP/RAC	**10,000 €**	**4,000 €**	**14,000 €**	**5,000 €**	**48,000 €**	**67,000 €**
TOTAL	***100,014 €***	***25,468 €***	***125,483 €***	***623,000 €***	***569,000 €***	***1,317,483 €***

Outputs	100,014 €	25,468 €	125,483 €	623,000 €	569,000 €	**1,317,483 €**
Outcome 3.1	50,000 €	5,000 €	55,000 €	10,000 €	100,000 €	165,000 €
Outcome 3.2	24,368 €	16,468 €	40,836 €	208,000 €	421,000 €	669,836 €
Outcome 3.3	15,646 €	0 €	15,646 €	400,000 €	0 €	415,646 €
Outcome 3.4	10,000 €	4,000 €	14,000 €	5,000 €	48,000 €	67,000 €

PROGRAMME 4: SUSTAINABLE RESOURCE USE

Main activity (means of implementation)	Expected deliverable	Lead Component	Other Component(s)	Partners	Related COP Decision	SDG Targets	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Comments
Outcome 4.1. Sustainability of coastal and marine resources achieved through the synergetic implementation of planning and management approaches, including the adequate consideration of Land-Sea Interactions (LSI)							**122,000**	**125,000**	**247,000**	**0.00**	**50,000**	
4.1.1. Implement CAMP projects	a) CAMP Türkiye specific activities reports delivered (Inception Report, Report on ecological status of coastal and marine areas in relation to IMAP objectives (biodiversity, NIS, etc.); Climagine Report, Report on pollution control and marine litter reduction in Izmir area) b) CAMP Malta specific activities reports delivered (Inception Report, Report on ecological status of coastal and marine areas in relation to IMAP objectives (biodiversity, NIS, etc.); Climagine Report)	PAP/RAC	CU, MedWaves; CC/RAC	Türkiye Malta	Protocol on ICZM in the Mediterranean (Articles 18, 5, 6, 7, 8, 9, 10, 11, 12, 14, 22, 26, 27 and 32); COP 21 Decision IG.24/5 - Common Regional Framework for ICZM	All SDGs as appropriate	80,000.00	80,000.00	**160,000.00**		50,000	
		SPA/RAC					20,000.00	20,000.00	**40,000.00**	0.00	0.00	
		PB/RAC							**0.00**			
		MED POL					10,000.00	10,000.00	**20,000.00**			
		INFO/RAC							**0.00**			
4.1.2. Assist CPs in preparing National ICZM Strategies and coastal plans	a) At least 2 CPs, upon request, are supported for the implementation of selected measures under the adopted ICZM National Strategies b) Co-developed Coastal plans focused on coastal adaptation and resilience c) Exchange of experience with other regional seas in addressing integrated coastal and marine planning and management	PAP/RAC; CPs	BP/RAC, other as relevant		Protocol on ICZM in the Mediterranean (Articles 18, 5, 6, 7, 8, 9, 10, 11, 12, 14, 22, 26, 27 and 32); COP 21 Decision IG.24/5 - Common Regional Framework for ICZM	All SDGs as appropriate			**0.00**			
4.1.3. Assist CPs in implementing MSP	a) Support national actions towards MSP (Albania, Tunisia), including preparation of technical sectoral studies and data standards, also addressing land-sea interactions b) Organising up to 2 national MSP trainings c) Capitalising on Transboundary CAMP Otranto - Feasibility study on ABMT in the Adriatic-Ionian region	PAP/RAC; CPs	CU, SPA/RAC, other as relevant	Albania, Tunisia; CPs	Protocol on ICZM in the Mediterranean (Articles 3 and 9); COP 21 Decision IG.24/5 - Common Regional Framework for ICZM; COP 23 Decision IG.26/13	SDGs 8, 9, 10, 12, 13, 14 and 15			**0.00**			
4.1.4. Update methodological guidance for ICZM / MSP/ CCA in the Mediterranean	a) Regional hands-on guidance document for MSP in the Mediterranean, updating MSP tools and MSP Workspace b) Regional showcasing of Methodological Guidelines for the preparation of the Coastal Plans c) Support tool for integrated planning available on ICZM Platform	PAP/RAC	CU, BP, SPA/RAC, other as relevant	INCORE-Med project	Protocol on ICZM in the Mediterranean (Articles 18, 15, 27 and 32); COP 21 Decision IG.24/5 - Common Regional Framework for ICZM	All SDGs as appropriate			**0.00**			

4.1.5. Strengthen MSP governance in the Mediterranean	a) Improved capacities through implementing regional MSP trainings (up to 2) showcasing practical examples, lessons learned and future needs b) MSP Working Group acting and contributing to MSP in the Mediterranean (up to 4 meetings in biennium) c) Support provided to strengthen cooperation with other MSP governance mechanisms existing in the region, including Med MSP COP	PAP/RAC	CU, SPA/RAC, other as relevant		COP23 Decision IG.26/10; COP21 Decision IG.24/5 - Common Regional Framework for ICZM	SDGs 8, 9, 10, 12, 13, 14 and 15	12,000.00	15,000.00	**27,000.00**			
Outcome 4.2. Sustainable Blue and Green Economy tools and approaches in the context of Sustainable Development and MSSD implementation							**37,000**	**17,000**	**54,000**	**748,000**	**401,875**	
4.2.1. Promote sustainable and resilient tourism in the Mediterranean Region **(workshops, in-house expertise, consultancy, publication, translation)**	a)1 Policy Paper for the "Med Cluster on climate change, nature & Biodiversity" for the euro-Mediterranean countries b) 1 in-person annual meeting gathering the members of the 4 Med clusters. Plan Bleu in charge of the "Med Cluster on climate change, nature & Biodiversity" c) 1 study visit plan for policy/decision makers on sustainable tourism	PLAN BLEU		C4T consortium Interreg Euro Med Program EU-FEDER	COP19 - Decision IG.22/2 - MSSD	Goals 8, 12 and 14 on inclusive and sustainable economic growth	8,000.00	0.00	**8,000.00**	90,000		
	d) 1 comprehensive methodology to assess the main coastal tourism-related issues concerning climate change, including lessons learnt and policy recommendations " e) 1 catalogue of best practices to disseminate and highlight successful project achievements on resilient tourism against climate change, particularly within the Interreg Euro Med community. f) Strengthening the climate resilience of a French pilot site through the implementation of ecosystem-based approaches	PLAN BLEU		NT4CC partnership EU-FEDER	COP 19 - Decision IG.22/2 - MSSD	Goals 8, 12 and 14 on inclusive and sustainable economic growth	7,000.00	0.00	**7,000.00**	60,000		
4.2.2 Enhancing the strategic role of MSP for the blue economy	a) Supported green transition of maritime sectors within MSP, based on EGD, at the Mediterranean scale b) Supported the EGD-oriented blue economy initiative towards MSP in Albania	PAP/RAC		MediGreen	Protocol on ICZM in the Mediterranean (Articles 3, 6, 9 and 10); COP 23 Decision IG.26/13	SDGs 5, 8, 9, 10, 12, 13, 14 and 15			**0.00**		321,875	

4.2.3. Demonstrate the impact of Green and Circular Economy entrepreneurship in delivering social, economic and environmental value	a) 10 sustainable new businesses and start-ups, selected through open calls in collaboration with countries, supported to assess their environmental, social and economic impact. b) Regional communication campaign showcasing the environmental and social positive impacts of sustainable businesses developed	SCP/RAC		Sustainable Businesses, Impact Assessment experts OFIGREEN project	COP19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing) COP22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure E4 targeting mainly entrepreneurs, startups and SMEs).	5.5; 5.a; 8; 12	5,000.00	0.00	**5,000.00**	10,000	0.00	
4.2.4. Boost targeted actions for a sustainable and inclusive Blue economy transition at regional and national levels **(in-house expertise, consultancy, workshops publication, translation, databases, policy brief)**	a) At Least 20 innovative transformative solutions to prevent and eliminate pollution of ocean, seas and waters are identified and documented for the Mediterranean Basin. b) Results, best practices and lessons learned of the Mediterranean Sea Lighthouse are showcased through a regional event gathering blue economy stakeholders, including private and public actors, across the Mediterranean.	SCP/RAC		Sustainable Businesses, Impact Assessment experts SEACURE Project	COP 19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing) COP 22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure T2 addressing sectors of relevance for the Barcelona Convention)	5.5; 5.a; 8; 12	0.00	0.00	**0.00**	168,000	60,000	
4.2.5. Support the implementation of SCP, circular economy and innovative sustainable economies at regional and national levels **(in-house expertise, consultancy, internet portal, policy brief)**	a) Technical assistance and capacity building is provided to public authorities on circular economy related instruments, including on eco-design, product information/passport, public procurement. b) The Switchers Policy Hub on green and circular economy transition in the Mediterranean is strengthened by increasing its community and developing new content. c) Policy developments and connection with the Barcelona Convention framework are facilitated in the framework of the InterregMed Community4Innovation, contribution to a Mediterranean Innovative sustainable economy Hub is made, transferring of knowledge to southern Mediterranean countries is facilitated.	SCP/RAC		Sustainable Businesses, Impact Assessment experts INTERREG Projects D4I and C4I	COP19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing) COP22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure P1 targeting mainly policy-makers and public authorities).	5.5; 5.a; 8; 12	0.00	0.00	**0.00**	420,000	0.00	

	d) Policy developments and connection with the Barcelona Convention are facilitated in the framework of the InterregMed Dialogue4 innovation, contribution to the monitoring of Mediterranean collaboration network is made, collaborations are facilitated, support for the replication of transformative innovation policy labs is provided.											
4.2.6. Support the implementation of the SCP Regional Action Plan and the incorporation of the new provisions in the UN legally binding instrument on plastic pollution (Plastic Treaty) across the Mediterranean region	a) Integrate SCP principles into national policies, strategies, and legal frameworks by providing technical assistance to two Mediterranean countries to ensure the adoption of the new provisions of the Plastic Treaty in line with the SCP Regional Action Plan. b) 2 national gap analyses in Mediterranean countries to assess policy needs in relation to the SCP Action Plan and the Plastic Treaty.	SCP/RAC		Sustainable Businesses, Impact Assessment experts	COP19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Operational Objective 2.1, 2.2 and 2.3 on Goods Manufacturing) COP22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products	5.5; 5.a; 8; 12	17,000.00	17,000.00	**34,000.00**	0.00	20,000	
Outcome 4.3. Innovative environmental management and economic instruments implemented for the protection and efficient use of coastal and marine resources							**52,223.06**	**39,538.38**	**91,761.44**	**80,000.00**	**100,000**	
4.3.1. Support the effective use by CPs of economic instruments and other tools for nature conservation and sustainable development in order to diversify the policy mix in the Mediterranean **(In-house expertise, workshop, publication, translation)**	a) Exploring Mediterranean water investment gap and identifying adapted financial tools Reviewed by a regional workshop / roundtable to mobilize water investments	Plan Bleu		EU WES Project, GWP-Med EU-FEDER	COP19 - Decision IG.22/2 - MSSD	cross cutting, with a focus on SDG sub objective 6.5.1	20,000.00	10,000.00	**30,000.00**	80,000.00		
	b) 1 operational guide to local and national decision-makers on accessing funding for NbS implementation for urban adaptation and resilience to environmental changes	Plan Bleu		EBRD, GWP-Med	COP19 - Decision IG.22/2 - MSSD	SDGs 3 / 11 / 17			**0.00**			
	c) 1 open interactive mapping of relevant seagrass restoration sites and actions in the Mediterranean d) 1 regional action plan for seagrass restoration including guidelines for the integration of the value of seagrass services e) 1 final project conference organized enhancing seagrass ecosystem services integration through Policy and Advocacy	Plan Bleu	SPA/RAC	ARTEMIS Project consortium	COP22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO)	SDG 14	7,000.00	0.00	**7,000.00**			
	f) Blended Finance for a Greener Future: aligning private investments with public sector sustainability goals and corporate social responsibility	Plan Bleu	CU	Mediterranean researchers/consultants from academia (Plan Bleu network)	COP 19 - Decision IG.22/2 - MSSD	SDG 8, Crosscutting	10,000.00	13,469.19	**23,469.19**		45,000	

	g) 10 papers, each on a specific subtheme, written by Mediterranean researchers, to be grouped in a Plan Bleu/UNEP/MAP Edited Volume (consultant & inhouse expertise) h) 1 regional academic in -person Workshop to discuss the 1st drafts of the paper, so as to strengthen their content											
	i) Foundations for a Mediterranean Green Taxonomy: practical guidelines for sustainable finance: practical guidelines for sustainable finance j) 10 papers, each on a specific subtheme, written by Mediterranean researchers, to be grouped in a Plan Bleu/UNEP/MAP Edited Volume (consultant & inhouse expertise) k) 1 regional academic in -person Workshop to discuss the 1st drafts of the paper, so as to strengthen their content	Plan Bleu	CU	Mediterranean researchers/consultants from academia (Plan Bleu network), possible cooperation with OECD	COP 19 - Decision IG.22/2 - MSSD	SDG 8, Crosscutting	10,000.00	13,469.19	**23,469.19**		45,000	
	l) Preparation of a paper on Empowering Communities Sustainable Finance : Ways Forward, through a participatory process to enhance sustainable finance and Moving Away from Harmful Subsidies m) 2 virtual meetings of the Community Empowerment Working Group (based to the extent possible on the WG on Sustainable Finance established under the MSSD) to discuss and exchange views on the use of financial instruments and progress achieved in phasing out environmentally harmful subsidies	Plan Bleu	CU	Local communities (territories, municipalities), international and financial organizations, academia and CPs representatives	COP19 - Decision IG.22/2 - MSSD	SDG 8, Crosscutting	5,223.06	2,600.00	**7,823.06**		10,000	
Outcome 4.4. Measures defined within the Mediterranean Offshore Action Plan applied at regional level and by each Contracting Party within their jurisdiction to ensure the safety of offshore activities and reduce their potential impact on the marine environment and its ecosystem							**0.00**	**0.00**	**0.00**	**0.00**	**177,100**	
4.4.1. Implement key targeted measures of the Mediterranean Offshore Action Plan **(in-house expertise, consultancy, online trainings, conference services, venue, travel**	a) Guidelines to promote sustainable marine renewable energies prepared for submission to MED POL FP meeting	MED POL	REMPEC	IOGP -MOIG	COP19 Decision IG.22/3 - Mediterranean Offshore Action Plan in the framework of the Protocol for the Protection of the Mediterranean Sea against Pollution resulting from Exploration and Exploitation of the Continental Shelf and the Seabed and its Subsoil	9.4; 14.2	0.00	0.00	**0.00**		60,000	
	b) Criteria, rules standards and procedures in accordance with the Revised Mediterranean Offshore Action Plan developed and adopted by COP25	REMPEC, CU					0.00	0.00	**0.00**		16,500	

arrangements, regional meeting)	c) Online training organised on selected topics, as set out in the Revised Mediterranean Offshore Action Plan and organisation of sub regional workshops				COP21 Decision IG.24/9 - Mediterranean Offshore Guidelines and Standards: (a) Common Standards and Guidance on the Disposal of Oil and Oily Mixtures and the Use and Disposal of Drilling Fluids and Cuttings; (b) Common Standards and Guidelines for Special Restrictions or Conditions for Specially Protected Areas (SPA) within the Framework of the Mediterranean Offshore Action Plan COP22 Decision IG.25/7 - Amendments to the Annexes to the Protocol for the Protection of the Mediterranean Sea against Pollution Resulting from Exploration and Exploitation of the Continental Shelf and the Seabed and its Subsoil COP22 Decision IG.25/15 - Guidelines for the Conduct of Environmental Impact Assessment (EIA) under the Protocol for the Protection of the Mediterranean Sea against Pollution Resulting from Exploration and Exploitation of the Continental Shelf and the Seabed and its Subsoil		0.00	0.00	**0.00**		22,300	
	d) Meeting of the Barcelona Convention Offshore Oil and Gas Group (OFOG) organised and held; Offshore Protocol implementation and Annexes to the Offshore Protocol kept under review; sharing of best practices and latest relevant developments.						0.00	0.00	**0.00**		51,300	
	e) Dedicated website for Offshore Protocol to create the necessary visibility developed	REMPEC	INFO/RAC			9.4; 14.2	0.00	0.00	**0.00**		27,000	
							211,223	**181,538**	**392,761**	**828,000**	**728,975**	

Programme 4: Sustainable resource use	**MTF Budget 2026 (in €)**	**MTF Budget 2027 (in €)**	**Total MTF Budget 2026-2027 (in €)**	**External secured Funding 2026-2027 (in €)**	**External non-secured Funding 2026-2027 (in €)**	**Total funding (in €)**
CU	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**
MED POL	**10,000 €**	**10,000 €**	**20,000 €**	**0 €**	**60,000 €**	**80,000 €**
REMPEC	**0 €**	**0 €**	**0 €**	**0 €**	**117,100 €**	**117,100 €**
Plan Bleu	**67,223 €**	**39,538 €**	**106,761 €**	**230,000 €**	**100,000 €**	**436,761 €**
SPA/RAC	**20,000 €**	**20,000 €**	**40,000 €**	**0 €**	**0 €**	**40,000 €**
PAP/RAC	**92,000 €**	**95,000 €**	**187,000 €**	**0 €**	**371,875 €**	**558,875 €**
CC/RAC	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**
INFO/RAC	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**
SCP/RAC	**22,000 €**	**17,000 €**	**39,000 €**	**598,000 €**	**80,000 €**	**717,000 €**
TOTAL	***211,223 €***	***181,538 €***	***392,761 €***	***828,000 €***	***728,975 €***	**1,949,736 €**

Outputs	211,223 €	181,538 €	392,761 €	828,000 €	728,975 €	1,949,736 €
Outcome 4.1	122,000 €	125,000 €	247,000 €	0 €	50,000 €	297,000 €
Outcome 4.2	37,000 €	17,000 €	54,000 €	748,000 €	401,875 €	1,203,875 €
Outcome 4.3	52,223 €	39,538 €	91,761 €	80,000 €	100,000 €	271,761 €
Outcome 4.4	0 €	0 €	0 €	0 €	177,100 €	177,100 €

PROGRAMME 5: GOVERNANCE

Main activity (means of implementation)	Expected deliverable	Lead Component	Other Component(s)	Partners	Related COP Decision	SDG Targets	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Comments
Outcome 5.1. Effective Implementation and Enforcement by the Contracting Parties of the Barcelona Convention, its Protocols, MAP Policies, including Ecosystem Approach related COP decisions, the MSSD and Programmes of Measures achieved at regional and national levels							**98,000.00**	**0.00**	**98,000.00**	**0.00**	**303,500**	
5.1.1. Strengthen Contracting Parties action to comply with legally binding obligations under Barcelona Convention and its Protocols	a) Progress on ratification of the Protocols of the Barcelona Convention; Facilitation and/or technical support provided to 3 CPs upon request.	CU	MAP Components	Participating CPs and their relevant authorities and institutions	Decision IG.26/1, Decision IG.26/2	All SDG 14 Targets;			**0.00**			
	b) Contracting Parties develop national policies, legislation and mechanisms for the implementation and enforcement of the BC Protocols. c) Technical assistance to CPs to develop national policies, regulatory frameworks and which are consistent with the BC and its Protocols is provided. d) Status of implementation of the Barcelona Convention and its protocols reviewed, achievements and issues at stake identified. e) Coordinated assistance to address cases of implementation difficulties and or possible noncompliance situations.	CU, Compliance Committee	MAP Components	MEAs, UNEP	Decision IG.26/1, Decision IG.26/2	All SDG 14 Targets;	0.00	0.00	**0.00**		30,000	
5.1.2.Effective Implementation and Enforcement of Post-2020 SAPBIO	a) At least 2 Mediterranean countries are assisted to prepare or revise their National Biodiversity Strategies and Action Plans by fully incorporating the relevant elements of the Post-2020 SAPBIO	SPA/RAC	CU, Relevant RACs	CPs (SPA/BD FPs, SAPBIO Correspondents), advisory committee members	Action 34 and 35 of the Post2020 SAPBIO : COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO)	17.14	40,000.00	0.00	**40,000.00**	0.00	100,000	
	b) The collective implementation of the Post-2020 SAP BIO assessed	SPA/RAC	CU, Relevant RACs	CPs (SPA/BD FPs, SAPBIO Correspondents), advisory committee members	Action 34 and 35 of the Post2020 SAPBIO : COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO)	14.17	30,000.00	0.00	**30,000.00**	0.00	30,000	

	c) Socio-economic and ecological impacts of Post-2020 SAPBIO actions with very high priority are measured, analyzed, and documented	SPA/RAC	CU, Relevant RACs	CPs (SPA/BD FPs, SAPBIO Correspondents), advisory committee members	Action 34 and 35 of the Post2020 SAPBIO : COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO)	14.17	0.00	0.00	**0.00**	0.00	30,000	
5.1.3. Mid-term evaluation of the post-2020 Regional Strategy on MCPAs and OECMs in the Mediterranean	a) Mid-term (2026) evaluation of the Post-2020 Regional Strategy on MCPAs and OECM in the Mediterranean undertaken, through its Evaluation and Monitoring Framework, with conclusions and recommendations for the Strategy implementation by 2030 elaborated	SPA/RAC	CU	SPA/BD Focal Points, AGEM members, regional Partners	COP22 Decision IG.26/5 -Specially Protected Areas (SPAs), Specially Protected Areas of Mediterranean Importance (SAPMIs) and ecosystem restoration	14.17	25,000.00	0.00	**25,000.00**	0.00	40,000	
5.1.4. Ensure Contracting Parties compliance with adopted monitoring and reporting under Barcelona Convention Protocols **(in-house expertise, national assistance)**	a) Awareness raised and support provided on reporting obligation under the Prevention and Emergency Protocol and related IMO Conventions.	REMPEC	CU, INFO/RAC, DG ECHO	IMO, DG ECHO, EMSA	COP 15 Decision IG.17/5 - Governance paper COP 18 Decision IG.21/1 - Compliance Committee including renewal of members, the modification of the rules of procedure and the Programme of Work of the Compliance Committee COP 18 Decision IG.21/9 - Establishment of a Mediterranean Network of Law Enforcement Officials relating to MARPOL within the framework of the Barcelona Convention COP 22 Decision IG.25/16 - Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031)	All SDG 14 targets			**0.00**		14,500	
	b) BCRS, REMPEC Country Profile, MEDGIS-MAR, MIDSIS-TROCS, MENELAS Information System maintained; and updated by all Contracting Parties.								**0.00**		49,000	
	c) Common Emergency Communication System for the Mediterranean established and awareness raised on its use								**0.00**		10,000	
	d) Awareness raised and support provided on reporting obligation under the ICZM Protocol	PAP/RAC	CU, INFO/RAC		Protocol on ICZM in the Mediterranean (Article 31)	Targets of SDG 2, 5, 8, 9, 11, 12, 13, 14, and 15			**0.00**			
5.1.5. Strengthen Contracting Parties action to comply with ICZM Protocol	a) Status of the implementation of the Common Regional Framework for ICZM Action Plan and recommendations for possible update submitted to MAP FP meeting b) Report on comparative analysis of the land policy instruments for coastal management	PAP/RAC	CU, Other relevant components		Protocol on ICZM in the Mediterranean (Articles 17, 20 and 32)	Targets of SDG2 5, 8, 9, 11, 12, 13, 14 and 15	3,000.00	0.00	**3,000.00**			

5.1.6 Ensure MAP Data Policy full implementation at regional and as appropriate at national levels	a) MAP Data Policy Annexes related to each UNEP/MAP data flow tuned and updated. b) Dissemination activities carried out among CPs in order to facilitate the Data Policy implementation; c) Assistance/training workshops for CPs for MAP data sharing Policy implementation on general and particular (at country level) issues; d) Effectiveness of MAP Data Policy principles application in time evaluated (e.g. through monitoring on data retrieved from Countries); e) Support MAP Components and CU in the correct and full interpretation of MAP Data Policy and its application at country level.	INFO/RAC	CU, MAP Components	UNEP	COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria COP 22 Decision IG.25/3 - Governance COP22 Decision IG.25/10 - MAP Data Policy	SDG 14 Targets			**0.00**			
Outcome 5.2. Systemic strengthening and effective functioning and delivery of MAP decision-making and advisory bodies ensured, and efficiency enhanced with new digital approaches							**225,000**	**935,000**	**1,160,000**	**1,575,000**	**770,000**	
5.2.1. Deliver successfully COP 25 of MAP Barcelona Convention (in-house expertise, Host Country Agreement, conference services, venue, side events, travel arrangements)	a) COP 25 Declaration, Decisions including the PoW 2026-2027 reviewed and adopted, recommendations of the Compliance Committee and the MCSD reviewed. b) Progress achieved during the biennium 2024-2025 reviewed and acknowledged. c) Status of implementation of the Convention and its Protocols reviewed. d) MAP visibility and outreach enhanced.	CU	All MAP Components	Host country, CPs, MAP Partners	Decision IG.26/2	All SDG 14 targets;17.14	0.00	310,000.00	**310,000.00**	60,000.00	50,000	
5.2.2. Deliver successfully the 22nd Meeting of the MCSD (in-house expertise, consultancy, Host Country Agreement, conference services, venue, travel arrangements, regional meetings)	a) 22nd Meeting of the MCSD successfully implemented (2027), strengthened Partnerships and ownership for Sustainable Development in the Mediterranean. b) MCSD Inputs provided to COP 25 c) 2 meetings of the MCSD Steering Committee successfully implemented	CU	Plan Bleu, SCP/RAC and other MAP Components	MCSD Members, MAP Partners	Decision IG.22/2 Mediterranean Strategy for Sustainable Development 2016-2025	crosscutting especially on SDGs 2, 5.5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 17	25,000.00	100,000.00	**125,000.00**		80,000	

5.2.3 Deliver successfully the main institutional meetings of MAP (Bureau, Consultation FP Meeting, MAP Focal Point, EcAp Coordination Group and Thematic/ Components Focal Points). **(in-house expertise, consultancy, Host Country Agreement, conference services, venue, travel arrangements, regional meetings)**	a) The 98th, 99th and 100th Meetings of the Bureau as well as a Bureau meeting on the eve of COP 25 successfully held. b) Progress of implementation of the MAP PoW 2026-2027 reviewed on a 6-monthly basis. c) Guidance provided to the Secretariat and the Contracting Parties on specific issues. d) Main directions of the new PoW 2028-2029 defined. e) Meeting of the MAP Focal Points preceded by the MAP Component/Thematic Focal Points and back to back with the EcAp Coordination Group Meetings. f) EcAp Roadmap Implementation and other related COP decisions implementation reviewed. g) Draft decisions to COP 25 reviewed and negotiated, PoW and Budget reviewed, etc. h) Technical products of MAP components reviewed by the Components Focal Points meetings. i) Integrated sessions organised based on thematic approach.	CU	All MAP Components	UNEP, EcAp MED PLUS MEA, IMO and all REMPEC's Partners, Host country authorities, MAP Partners, SPA/RAC partner organizations (observers)	COP 15 Decision IG.17/5 - Governance paper COP 16 Decision IG.19/5 - Mandates of the Components of MAP COP 19 Decision IG.22/17 - Reform of the Mediterranean Commission on Sustainable Development (MCSD) and Updated MCSD Constitutive Documents COP 18 Decision IG.21/3 - Ecosystems Approach including adopting definitions of Good Environmental Status (GES) and targets COP 18 Decision IG.21/15 - Financial Regulations and Rules and Procedures for the Contracting Parties, its subsidiary bodies and the Secretariat of the Convention for the Protection of the Marine Environment and the Coastal Region of the Mediterranean Decision IG.26/12 - Establishment of a Regional Activity Centre on Climate Change Protocol on ICZM in the Mediterranean (Articles 32 and 33)	All SDG 14 targets, 17.14	70,000.00	125,000.00	**195,000.00**		70,000	
		MED POL					10,000.00	40,000.00	**50,000.00**		20,000	
		PLAN BLEU					0.00	30,000.00	**30,000.00**	10,000.00		
		REMPEC					0.00	120,000	**120,000**			
		SPA/RAC					0.00	50,000.00	**50,000.00**	5,000.00	20,000	
		PAP/RAC					0.00	30,000.00	**30,000.00**	0.00	10,000	
		SCP/RAC					0.00	30,000.00	**30,000.00**	0.00	10,000	
		CC/RAC					0.00	30,000.00	**30,000.00**	0.00	10,000	
		INFO/RAC					0.00	30,000.00	**30,000.00**	0.00	10,000	
5.2.4. Organize Compliance Committee Meetings **(in-house expertise, conference services, travel arrangements)**	a) 2 Compliance Committee Meetings successfully convened; Non-compliance situations addressed and brought to the attention of COP 25. b) Interactions and possible joint sessions with Compliance Committees of other MEAs held (e.g. ESPOO).	CU, Compliance Committee	MED POL, RACs	Compliance Committees under relevant MEA	Decision IG.26/1	All SDG 14 targets; 16.3; 17.14; to a lesser extent SDGs 6, 12, 13	40,000.00	40,000.00	**80,000.00**			
5.2.5. Formulate the MAP MTS 2028-2033 through an inclusive, participatory Contracting Parties' driven process. **In house expertise, consultancy, meetings**	a) MTS 2022-2027 evaluation and review successfully delivered; b) MTS 2028-2033 prepared and submitted to MAP FP and COP 25 through a participatory process and under Parties' leadership.	CU	All MAP Components	CPs, MAP Partners	Decision IG.25/1, Decision IG.26/2	Crosscutting especially on SDGs 2, 5.5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 17	30,000.00	0.00	**30,000.00**		60,000	

of MAP Focal Points (working documents in 2 languages, information documents, conference services).	a) Preparation of a concept note for project proposals aimed at supporting the implementation of the Regional Climate Change Adaptation Framework, facilitating access to available funding opportunities and enabling stakeholders to engage in new adaptation initiatives across the region	CC/RAC	CU		Decision IG.25/1 UNEP/MAP Medium-Term Strategy 2022-2027 Decision IG.26/13 - Assessment Studies: Summary for Policymakers of the MedECC Special Report on Climate and Environmental COP 19 Decision IG.22/6 - Regional Climate Change Adaptation Framework for the Mediterranean Marine and Coastal Areas Decision IG. 22/2 MSSD 2016-2025 Decision IG.24/3 – Governance COP23 Decision IG.26/12 - Establishment of a Regional Activity Centre on Climate Change	13.1; 13.a; 17.3	0.00	0.00	**0.00**			
	b) Practical guide to facilitate access to global funding opportunities for climate change adaptation and mitigation developed and submitted to FPs of CC/RAC	CC/RAC	CU		Decision IG. 22/6, Decision IG. 22/2 Decision IG.25/1 UNEP/MAP Medium-Term Strategy 2022-2027 Decision IG.24/3 – Governance COP23 Decision IG.26/12 - Establishment of a Regional Activity Centre on Climate Change	13.2; 13.a; 17.6	15,000.00	0.00	**15,000.00**		50,000	
5.2.6. Strengthen the MAP result-based programmatic framework including gender mainstreaming and sustainability of operations (in-house expertise, consultancy, MAP Task Force meetings, regional and international meetings)	a) Externally funded projects executed effectively and in coordination with PoW. b) Gender is mainstream in MTS, Projects and MAP Component activities Implementation	CU/MED POL	RACs, MED POL	EcAp MED PLUS and ML MED PLUS / SEMPA Project	Decision IG.26/2	5.5; 5.a; 5.b; 5.c			**0.00**	1,500,0000		
5.2.7 Support the ownership and capacity building of CPs in integrating MSSD objectives and actions within National Sustainable Development Strategies (in-house expertise, consultancy, regional meetings)	a) Needs Analysis conducted on ownership and capacity building of CPs b) Implementation of SIMPEER on voluntary basis conducted c) Online regional workshop held on outcomes of a) and b) for follow up	CU	Plan Bleu, SCP/RAC and other MAP Components	MCSD Members, MAP Partners	Decision IG.22/2 Mediterranean Strategy for Sustainable Development 2016-2025	Cross cutting especially on SDGs 2, 5.5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 17	0.00	0.00	**0.00**		80,000	

5.2.8 Promote outreach and regional synergies, funding opportunities and enhanced partnership of MSSD flagship initiatives **(in-house expertise, regional meetings)**	a) 2 Online regional workshops (1 per year) successfully implemented to maximise funding opportunities b) Targeted actions under MSSD Flagship initiatives implemented in collaboration with the leading partners	CU	Plan Bleu, SCP/RAC and other MAP Components	MCSD Members, MAP Partners, regional Stakeholders, MSSD flagship initiatives Leaders and Partners	Decision IG.22/2 Mediterranean Strategy for Sustainable Development 2016-2025	Cross cutting especially on SDGs 2, 5.5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 17	20,000.00	0.00	**20,000.00**		250,000	
5.2.9. Organize SAPBIO correspondent meetings	a) Two meeting of the SAP BIO National Correspondents organised (two presential meeting in 2026 and 2027) and reports available.	SPA/RAC	All MAP Components	CPs (SPA/BD FPs, SAPBIO Correspondents)	Action 34 and 35 of the Post2020 SAPBIO : COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO)	14.17	15,000.00	0.00	**15,000.00**		50,000	
5.2.10. Enhancing Inter-Ministerial and inter-sectoral coordination frameworks at national levels	a) Support operation of established IMCs upon request	PAP/RAC	CU, all components as relevant		Protocol on ICZM in the Mediterranean (Articles 6 and 7); COP 21 Decision IG.24/5 - Common Regional Framework for ICZM	16, 17			**0.00**			
Outcome 5.3. Policy coherence and complementarity ensured among relevant work at global, regional and national levels and among MAP-Barcelona Convention system's policy and regulatory instruments							**30,000.00**	**0.00**	**30,000.00**	**0.00**	**170,000**	
5.3.1. Maximize synergies with Post 2020 Global agenda for the implementation of SAPBIO	a) Effective working exchanges with Global institutions of relevance for the implementation of Post-2020 SAPBIO actions (BBNJ, GBF, CBD, Regional Seas strategic Directions) linked to their prerogatives ensured.	SPA/RAC, CU	PAP/RAC, REMPEC, Plan Bleu	CPs, UNEP, CBD, BBNJ, IMO, SCBD, FAO GFCM, UNFCCC, IUCN, IMO, UN-Oceans, UNESCO- IOC, IPBS	Action 37, 38, 41, 42 of the Post2020 SAPBIO : COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO)	14.17	0.00	0.00	**0.00**	0.00	10,000	
5.3.2 Mainstreaming of transboundary EIA and SEA in Barcelona Convention Framework	a) Guidelines for environmental assessment in a transboundary context b) Analysis of existing legal instruments and experience in the Mediterranean on transboundary EA c) Training and capacity building on EA in a transboundary context	CU / PAP/RAC		UNECE, ESPO	COP23 Decision 26/14 Protocol on ICZM in the Mediterranean (Articles 29 and 32)	All SDGs as relevant	0.00	0.00	**0.00**		60,000	
5.3.3. Strengthen cooperation for joint reporting under the BC and its Protocols **(in-house expertise, national trainings, twinnings)**	a) Mechanism developed for promoting mutual supportiveness with other relevant international instruments on reporting. b) Support for reporting provided at national level (e.g. e-reporting modules, twinning approach). c) Workshop to support Contracting Parties with Reporting obligations	CU and INFO/RAC	RACs, MED POL	MEAs	Decision IG.26/1	All SDGs as relevant	30,000.00	0.00	**30,000.00**		100,000	

Outcome 5.4. Enhanced partnerships and multi-stakeholder engagement, including with the private sector and science policy interface							**13,455.00**	**0.00**	**13,455.00**	**17,600.00**	**89,200**	
5.4.1. Promote the title of Partner to Regional Action Plan for the conservation of threatened species and marine key habitats "Regional Action Plans Partners"(In-house expertise, online meetings)	a) Regional Action Plans Partners Title promoted, and the list of Action Plan Partners established for each Regional Action Plan	SPA/RAC	CU, relevant RACs	RAPs Partners	COP 16 Decision IG.19/6 - MAP/Civil society cooperation and partnership COP 23 Decision IG,26/5 Specially Protected Areas (SPAs), Specially Protected Areas of Mediterranean Importance (SPAMIs) and Ecosystem Restoration	14.17	0.00	0.00	**0.00**	10,000		
5.4.2. Strengthen participation and contribution of civil society and private sector to the work of MAP BC system **(in-house expertise, support attendance in MAP meetings, round tables)**	a) New MAP Partners added and existing MAP Partners renewed; Enhanced engagement of MAP Partners in policy development and implementation. b) Annual round table discussions held (back-to-back with other meetings).	CU	RACs, MED POL	MAP Partners, NGOs, CPs	COP 22 Decision IG.25/3 - Governance COP 16 Decision IG.19/6 - MAP/Civil society cooperation and partnership	17.6; 17.9; 17.14; 17.16; 17.17	0.00	0.00	**0.00**		30,000	
	c) Comprehensive plan of actions implemented, including the resource mobilization strategy for the effective and sustainable delivery of the Mediterranean Offshore Action Plan (2016-2024)	CU, REMPEC					0.00	0.00	**0.00**			
5.4.3. Strengthen SPI networks and enhance partnership with scientific institutions to support MAP Barcelona Convention system **(In-house expertise, workshop, publication, translation)**	a) COR ESA meeting and evaluation of coastal & marine socio-economic activities	PLAN BLEU	CU	PLAN Bleu EcAp Med Plus project EcAp MED PLUS project	COP ecosystem approach decision	DG 14 Targets; SDG 17.14; 17.16; 17.17	0.00	0.00	**0.00**	17,600.00	30,000	
5.4.4. Implement the targeted actions of the Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031) **(in-house expertise, consultancy, conference services, venue, travel arrangements,**	a) National Action Plans for the implementation of the Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031) developed for 3 CPs.	REMPEC	CU	IMO, EMSA, UfM, WestMed Initiative	COP 22 Decision IG.25/16 - Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031)	SDGs 3, 4, 5, 7, 9, 12, 13, 14, 17, Especially; 12.4; 14.1	0.00	0.00	**0.00**		18,000	
	b) Mid Term review of the Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031) undertaken.						13,455.00	0.00	**13,455.00**			

regional meeting, national assistance)	c) Thematic meeting of REMPEC FP held in the first year of the biennium for this purpose. (included under 5.3.e. above thus additional budget required)						0.00	0.00	**0.00**			
	d) Youth and Gender Mainstreaming Strategy to encourage more participation of youth and women developed and submitted to REMPEC Focal Points						0.00	0.00	**0.00**		11,200	
Outcome 5.5. Coordinated approaches implemented to strengthen public institution capacities for the implementation of the Barcelona Convention and its Protocols							**10,000.00**	**0.00**	**10,000.00**	**0.00**	**30,000**	
5.5.1. Development of project proposals to support Parties' institutions on initial implementation of Post-2020 SAPBIO	a) Preparation and inception regional/ sub-regional level Projects for key priority strategic actions of Post-2020 SAPBIO ensured.	SPA/RAC	CU /Other RACs as per thematic	CPs, SPA/BD FPs, technical partners, Public and private donors	Action 34 and 35 of the Post2020 SAPBIO : COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO)	14.17	10,000.00	0.00	**10,000.00**		30,000	
5.5.2. Undertake capacity building on ICZM, MSP and CC	a) Training materials updated for the English and French edition of the MedOpen virtual training course. b) Two runs of MedOpen Advanced organised c) Syrian Virtual University supported through delivering seven two-hours lectures on ICZM for their master's degree students on Natural Resources Management	PAP/RAC			Protocol on ICZM in the Mediterranean (Articles 25, 26 and 32); COP 21 Decision IG.24/5	4, 13, 14, 15	0.00	0.00	**0.00**			
							376,455	**935,000**	**1,311,455**	**1,592,600**	**1,362,700**	

Programme 5: Governance	**MTF Budget 2026 (in €)**	**MTF Budget 2027 (in €)**	**Total MTF Budget 2026-2027 (in €)**	**External secured Funding 2026-2027 (in €)**	**External non-secured Funding 2026-2027 (in €)**	**Total funding (in €)**
CU	**215,000 €**	**575,000 €**	**790,000 €**	**1,577,600 €**	**840,000 €**	**3,207,600 €**
MED POL	**10,000 €**	**40,000 €**	**50,000 €**	**0 €**	**20,000 €**	**70,000 €**
REMPEC	**13,455 €**	**120,000 €**	**133,455 €**	**0 €**	**102,700 €**	**236,155 €**
Plan Bleu	**0 €**	**30,000 €**	**30,000 €**	**10,000 €**	**0 €**	**40,000 €**
SPA/RAC	**120,000 €**	**50,000 €**	**170,000 €**	**5,000 €**	**310,000 €**	**485,000 €**
PAP/RAC	**3,000 €**	**30,000 €**	**33,000 €**	**0 €**	**10,000 €**	**43,000 €**
CC/RAC	**15,000 €**	**30,000 €**	**45,000 €**	**0 €**	**60,000 €**	**105,000 €**
INFO/RAC	**0 €**	**30,000 €**	**30,000 €**	**0 €**	**10,000 €**	**40,000 €**
SCP/RAC	**0 €**	**30,000 €**	**30,000 €**	**0 €**	**10,000 €**	**40,000 €**
TOTAL	***376,455 €***	***935,000 €***	***1,311,455 €***	***1,592,600 €***	***1,362,700 €***	***4,266,755 €***

Outputs	376,455 €	935,000 €	1,311,455 €	1,592,600 €	1,362,700 €	**4,266,755 €**
Outcome 5.1	98,000 €	0 €	98,000 €	0 €	303,500 €	401,500 €
Outcome 5.2	225,000 €	935,000 €	1,160,000 €	1,575,000 €	770,000 €	3,505,000 €
Outcome 5.3	30,000 €	0 €	30,000 €	0 €	170,000 €	200,000 €
Outcome 5.4	13,455 €	0 €	13,455 €	17,600 €	89,200 €	120,255 €
Outcome 5.5	10,000 €	0 €	10,000 €	0 €	30,000 €	40,000 €

PROGRAMME 6: SHARED KNOWLEDGE FORESIGHT

Main activity (means of implementation)	Expected deliverable	Lead Component	Other Component(s)	Partners	Related COP Decision	SDG Targets	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Comments
Outcome 6.1. Inclusive and participatory foresight activities conducted at regional and national and local levels, with associated capacity-building							**20,000.00**	**0.00**	**20,000.00**	**130,000.00**	**0.00**	
6.1.1. Support transition towards a Sustainable and Inclusive Future in the Mediterranean at 2050 – Building Back Better using strategic participatory foresight **(In-house expertise, consultancy, workshop, publication, translation)**	a) 4 national workshops to support transition pathways towards 2050 for a sustainable future of the basin (avoid the worst scenario and promote the best one). b) 1 regional report with the main outputs	PLAN BLEU	CU		COP22 Decision IG. 25/4 - Assessment studies	Cross cutting especially on SDGs 2, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 17	0.00	0.00	**0.00**			
	c) 1 regional workshop as a Foresight exercise on future opportunities for the Mediterranean non-conventional water resources sector (desalination and wastewater reuse) between 2026 and 2050	PLAN BLEU		IME, FAO, other unconventional water resources expert to be mobilize for such scenarios	COP 21 Decision IG.24/4 - Assessment Studies	SDG 6, especially SDG target 6.3	20,000.00	0.00	**20,000.00**	130,000.00		
	d) 1 regional report with the main outputs as deliverable on transition pathways towards 2050 for a sustainable future of the basin e) 1 regional workshop on a Foresight exercise on future opportunities for the Mediterranean non-conventional water resources sector (desalination and wastewater reuse) f) Vulnerability mapping of coastal zones with high tourism assets g) foresight visualization tools & modelling scenarios (coastal & urban planning h) One Recommendations booklet for decision-makers to strengthen tourism resilience	PLAN BLEU		Region SUD	COP 21 Decision IG.24/4 - Assessment Studies	Cross cutting	0.00	0.00	**0.00**			
Outcome 6.2. Science-based IMAP, foresight and other assessments and assessment tools for strengthened science -policy interface and decision making							**140,000**	**260,000**	**400,000**	**1,013,354**	**414,000**	
6.2.1. Strengthen the implementation of national IMAP-based monitoring programmes for all clusters and	a) 21 CPs implement national IMAP and report quality assured data to the IMAP InfoSystem in a timely manner on biodiversity and NIS	SPA/RAC	Relevant RACs, CU	National IMAP competent laboratories/ authorities; relevant national	COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal	4.1; 14.2; 14.4; 14.5	10,000.00	10,000.00	**20,000.00**	600,000.00	60,000	

deliver quality assured data (in-house expertise, consultancy, IMAP TF, CORMONs)				and international scientific institutions; SEMPA Project	environment COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria							
	b) At least 7 CPs supported with capacity-building; application of monitoring guidelines; and to ensure delivery of quality-assured data	SPA/RAC	Relevant RACs, CU	National IMAP competent laboratories/ authorities; relevant national and international scientific institutions; SEMPA and EcAp MED PLUS Projects	COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7 : Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria	4.1; 14.2; 14.4; 14.5	10,000.00	10,000.00	**20,000.00**	111,183.00	0.00	
	c) 21 CPs implement national IMAP and report quality assured data to the IMAP InfoSystem in a timely manner on coast and hydrography	PAP/RAC	Relevant RACs, CU	SEMPA Project	COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria Protocol on ICZM in the Mediterranean (Article 16)	13.1; 13.2; 13.3; 13.5; 14.1; 14.2; 14.5; 15.1; 15.2; 15.3; 15.5; 15.9	10,000.00	10,000.00	**20,000.00**	50,000.00		
	d) At least 7 CPs supported with capacity-building to ensure delivery of quality-assured data on coast and hydrography	PAP/RAC	Relevant RACs, CU	SEMPA Project	COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria Protocol on ICZM in the Mediterranean (Article 16)	13.1; 13.2; 13.3; 13.5; 14.1; 14.2; 14.5; 15.1; 15.2; 15.3; 15.5; 15.9			**0.00**	180,00.00		
	e) At least 7 CPs supported to implement IMAP- based monitoring programmes for EO5, EO9, EO10 and quality-assured data reported in IMAP Info System. f) Up to 4 CPs supported to implement pilot monitoring for riverine inputs of litter.	MED POL	CU, IMAP Task Force	ML MED PLUS project	COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria COP 20 Decision IG.23/6 - 2017 Mediterranean Quality Status Report COP 21 Decision IG.24/4 - Assessment Studies COP 23 Decision IG.26/3 - The 2023 Mediterranean Quality Status Report and a Renewed Ecosystem Approach Policy in the Mediterranean	14.1; 14.2; 14.4; 14.5	30,000.00	20,000.00	**50,000.00**	57,000.00	204,000	

	a) CORMON meetings on biodiversity and NIS organized annually	SPA/RAC	CU, IMAP Task Force	National IMAP competent authorities; relevant national and international scientific institutions; EU MSFD technical bodies; EcAp MED PLUS project	COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria	14.1; 14.2; 14.4; 14.6	5,000.00	45,000.00	**50,000.00**	5,170.98	10,000	
	b) Organisation of 2 CORMON coast and Hydrography meetings c) Support CPs (up to 5) to prepare their GES for CI 16	PAP/RAC	CU, IMAP Task Force	National IMAP competent authorities; relevant national and international scientific institutions; EU technical bodies; EcAp Med PLUS Project	COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria Protocol on ICZM in the Mediterranean (Article 16)	15.1; 15.2; 15.3; 15.5; 15.9; 15.A	5,000.00	30,000.00	**35,000.00**		10,000	
6.2.2. Upgrade the assessment component of IMAP including possible integrated assessment for all IMAP clusters: Focus on assessment criteria and thresholds (CI 1, 2, 6, 13, 14, 16, 17, 18, 21, 22, 23, 25, CCI 26,27) (in-house expertise, external consultancy, IMAP TF, CORMONs)	d) Mediterranean Environmental Assessment Criteria (EACs) are established, and the Background Assessment Criteria (BACs) have been upgraded at sub-regional and regional levels, under IMAP CI 17, subject to data availability, as to address gaps within the 2023 Mediterranean Quality Status Report (MED QSR). e) Reference and boundary values for Dissolved Inorganic Nitrogen (DIN) and Total Phosphorus (TP) are developed across sub-regions, subject to data availability, by following a pilot exercise, and proposing a modality for an alternative use of satellite-derived Chlorophyll-a (Chl a) data. f) BAC and EAC for Common Indicator 18 (CI 18) are elaborated, including inter-sub-regional harmonization, subject to availability of biological effects data from multiple sources. g) Assessment methodologies along with the assessment scales are being revised to incorporate deliverables (a, b, and c), further building on the foundations established in the 2023 MED QSR	MED POL	CU, IMAP Task Force	ML MED PLUS/EcAp MED PLUS projects	COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria (Annex-Section III, 3) COP 20 Decision IG.23/6 - 2017 Mediterranean Quality Status Report (Section 1) COP 21 Decision IG.24/4 - Assessment Studies (Article 3) COP 22 Decision IG.25/9 - Amendments to the Regional Plan on Marine Litter Management in the Mediterranean in the Framework of Article 15 of the Land Based Sources Protocol (Articles 11, 12, and 13) COP 23 Decision IG.26/3 - The 2023 Mediterranean Quality Status Report and a Renewed Ecosystem Approach Policy in the Mediterranean (Article 13, Annex I-section 4)	14.2; 14.a	50,000.00	120,000.00	**170,000.00**		80,000	

	h) Guidance Factsheet for IMAP EO10 (Marine Litter), Common and [Candidate Indicators] updated i) CORMON Pollution and Marine Litter meetings organised (one online, one in person)											
6.2.3. Further develop IMAP EO and related Common Indicators (in-house expertise, external consultancy, IMAP TF, CORMONs)	a) GES and Targets developed for Common indicator of the Ecological objective 4 on marine food Webs.	SPA/RAC	CU, IMAP Task Force	National IMAP competent authorities; relevant national and international scientific institutions; EU MSFD technical bodies	COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria	14.1; 14.2; 14.4; 14.7	0.00	0.00	**0.00**	0.00	20,000	
	b) Common indicators using phytoplankton and zooplankton developed to assess the GES of pelagic habitats	SPA/RAC	CU, IMAP Task Force	National IMAP competent authorities; relevant national and international scientific institutions; EU MSFD technical bodies	COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria	14.1; 14.2; 14.4; 14.7	10,000.00	15,000.00	**25,000.00**	0.00	0.00	
	c) Guidance Factsheet for climate change related indicators	PAP/RAC	Plan Bleu, CC, Other relevant components	National IMAP competent authorities; relevant national and international scientific institutions; EU technical bodies; SEMPA Project	Protocol on ICZM in the Mediterranean (Articles 16, 22 and 23)	13.3; 14; 15.9	10,000.00	0.00	**10,000.00**		10,000	
6.2.4. Review and update of the common indicators factsheets related to Biodiversity (EO1), fisheries (EO3) and Sea-floor Integrity (EO6) (in-house expertise, external consultancy, IMAP TF, CORMONs)	a) Common indicators factsheets updated as appropriate for biodiversity, NIS b) Common indicators for factsheet for Sea-floor Integrity developed	SPA/RAC	CU, IMAP Task Force, GFCM	National IMAP competent authorities; relevant national and international scientific institutions; GFCM; EU MSFD technical bodies; FishEBM Project	COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria	14.1; 14.2; 14.4; 14.8	0.00	0.00	**0.00**	10,000.00	20,000	

Outcome 6.3. IMAP implementation and Environment and Development Observation provide updated and quality assured data in support of decision-making by Contracting Parties and assessment of GES.							**326,851.53**	**182,700.53**	**509,552.06**	**220,765.00**	**1,091,700**	
6.3.1. Strengthen national capacities to apply harmonized and standardized monitoring and assessment practices related to pollution and marine litter in line with IMAP **(Consultancies, UN-UN Agreement)**	a) Intercalibration exercise is set to support the Quality Assurance related to IMAP Common Indicator 18. b) Analyses undertaken in up to 7 CPs to identify national counterparts with the greatest needs regarding provision of equipment for sampling, analysis, processing and quality assurance of data. c) Intercalibration exercise and TC are undertaken to support the Quality Assurance related to IMAP Common Indicators 17 and 20. d) Intercalibration exercise and TC are undertaken to support the Quality Assurance related to IMAP Common Indicators 13 and 14. e) Intercalibration exercise undertaken to support the Quality Assurance related to floating microplastics (IMAP Common Indicator 23).	MED POL	CU, MAP Components, IMAP Task Force CU, MAP Components, IMAP Task Force		COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria COP 20 Decision IG.23/6 - 2017 Mediterranean Quality Status Report COP 21 Decision IG.24/4 - Assessment Studies COP 22 Decision IG.25/9 - Amendments to the Regional Plan on Marine Litter Management in the Mediterranean in the Framework of Article 15 of the Land Based Sources Protocol COP 23 Decision IG.26/3 - The 2023 Mediterranean Quality Status Report and a Renewed Ecosystem Approach Policy in the Mediterranean	14.a	80,000.00	80,000.00	**160,000.00**		150,000	
6.3.2. Strengthen the MSSD and SCP Regional Action Plan monitoring framework and a regional observatory on the environment and development **(In-house expertise, workshop, consultancy, translation, web services)**	a) National assistance and capacity building activities provided for the implementation of EO1 and EO2	SPA/RAC	Relevant RACs, CU	National IMAP competent laboratories/ authorities; relevant national and international scientific institutions	COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria	4.1; 14.2; 14.4; 14.5	20,000.00	0.00	**20,000.00**	**0.00**	30,000	
	b) Citizen survey guidance for NIS monitoring under IMAP developed to strengthen public awareness and participation.	SPA/RAC	Relevant RACs, CU	National IMAP competent laboratories/ authorities; relevant national and international scientific institutions	COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria	4.1; 14.2; 14.4; 14.5	0.00	0.00	**0.00**		30,000	

	c) Data and information on water sector available on the regional Observatory to Strengthen Plan Bleu's observatory analysis (statistical analysis and maps) on water sector	PLAN BLEU	INFO/RAC, CU	UNEP/GRID	COP 19 Decision IG.22/2 - Mediterranean Strategy for Sustainable Development 2016-2025 (MSSD) COP 22 Decision IG.25/17 - Assessment studies	SDG 6	10,000.00	0.00	**10,000.00**	22,500.00		
	d) 1 regional workshop to discuss and propose an update of the MSSD dashboard e) The updated version of the MSSD dashboard (In -house expertise ; consultancy)	PLAN BLEU	CU		COP 19 Decision IG.22/2 - Mediterranean Strategy for Sustainable Development 2016-2025 (MSSD) COP 22 Decision IG.25/17 - Assessment studies	Cross cutting	20,000.00	5,000.00	**25,000.00**	22,500.00		
	f) 1 technical document exploring the possibility to develop a Post GDP indicator for the Mediterranean. (In -house expertise; consultancy) for the Exploration of potential new indicators and data for consideration by the Contracting Parties, "post-GDP indicators" to measure sustainable development more holistically in the Mediterranean	PLAN BLEU	CU	OSPAR, HELCOM, GOAP and including input from JRC/MARE	COP 19 Decision IG.22/2 - Mediterranean Strategy for Sustainable Development 2016-2025 (MSSD) COP 22 Decision IG.25/17 - Assessment studies	SDG 8	0.00	0.00	**0.00**			
	g) 4 comprehensive technical factsheets drafted with scope and rationale, method, definition, population on Technical feasibility of 4 new indicators to complement the MSSD dashboard (on Food security index; on plastic pollution on Fisheries & aquaculture; on harmful subsidies) (In -house expertise ; consultancy)	PLAN BLEU	SPA⁄RAC	FAO, GFCM, OECD MED POL, MedWAVES-SCP/RAC	COP 19 Decision IG.22/2 - Mediterranean Strategy for Sustainable Development 2016-2025 (MSSD) COP 22 Decision IG.25/17 - Assessment studies	SDG 2; 12	3,911.53	3,911.53	**7,823.06**	22,500.00		
	h) Regional observatory running with updated functionalities (consultants & in-house expertise)	PLAN BLEU	INFO⁄RAC	UNEP/GRID	COP 19 Decision IG.22/2 - Mediterranean Strategy for Sustainable Development 2016-2025 (MSSD) COP 22 Decision IG.25/17 - Assessment studies	Cross cutting especially on SDGs 2, 6, 7, 8, 9, 11, 12, 13, 14, 15, 16, 17	10,000.00	0.00	**10,000.00**	22,500.00		
	i) SCP indicators dashboard is further updated and the latest data is uploaded within WESR Mediterranean (MapX). j) SCP Indicators are updated in the MSSD Dashboard in line with the new MSSD and the SCP-related targets in the Strategy.	SCP/RAC	Plan Bleu		COP 19 Decision IG.22/2 - Mediterranean Strategy for Sustainable Development 2016-2025 (MSSD) (Objective 5)	5.5; 5.a; 8; 12	2,500.00	2,500.00	**5,000.00**	15,000.00	0.00	
	k) A series of capacity-building workshops to train country representatives (GIS specialists) on MapX functionalities in Morocco, Tunisia, Egypt, Lebanon, Türkiye	Plan Bleu	CU		COP 19 Decision IG.22/2 - Mediterranean Strategy for Sustainable Development 2016-2025 (MSSD)	Cross cutting	20,000.00	15,000.00	**35,000.00**		150,000	

					COP 22 Decision IG.25/17 - Assessment studies							
	l) Strengthen communication related to the Observatory (deliverables and methods) through a comprehensive redesign of Plan Bleu's website (planbleu.org)	Plan Bleu	CU; INFO/RAC		COP 19 Decision IG.22/2 - Mediterranean Strategy for Sustainable Development 2016-2025 (MSSD) COP 22 Decision IG.25/17 - Assessment studies	Cross cutting	30,000.00	0.00	**30,000.00**		50,000	
	m) A matrix (statistical dependencies across environmental drivers and socio-economic variables) developed to address complex issues through a nexus approach based on Plan Bleu's Observatory databases.	Plan Bleu	CU		COP 19 Decision IG.22/2 - Mediterranean Strategy for Sustainable Development 2016-2025 (MSSD) COP 22 Decision IG.25/17 - Assessment studies	Cross cutting	0.00	0.00	**0.00**			
6.3.3.Maintain Biodiversity databases as appropriate, regularly update databases content and elaborate an operational strategy for marine biodiversity data management, in line with the UNEP/MAP Data Policy	a) Georeferenced Information on Mediterranean Biodiversity key components is centralized in the SPA/RAC open access platform, Mediterranean Biodiversity Platform (MBP)	SPA/RAC	INFO/RAC, REMPEC, PAP/RAC	ACCOBAMS, MedPAN, IUCN, GFCM, national biodiversity focal points	Action 16 of the Post2020 SAPBIO : COP 22 Decision IG.25/11: Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO).	14.2, 14.5, 15.1, 15.5, 17,6	10,000.00	0.00	**10,000.00**	0.00	40,000	
	b) SPA/RAC website operational and regularly updated.	SPA/RAC	INFO/RAC, other components	National focal points, web development agencies	Action 37, 38 and 39 of the Post2020 SAPBIO: COP 23 Decision IG.25/11: Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO).	14.2, 15.1, 17.16	0.00	0.00	**0.00**	0.00	60,000	
6.3.4. Streamline shipping and offshore data-sharing and monitoring platform with infoMAP System **(in-house expertise, consultancy, IMAP TF, awareness raising)**	a) Update the Study on the trends and Outlook on the impact of pressures from the maritime and offshore sector and impact assessment of the measures implemented through the Mediterranean Strategy for the Prevention of, and Response to Marine Pollution from Ships (2022-2031) and the Mediterranean Offshore Action Plan.	REMPEC	INFO/RAC, CU, MED POL	IOGP, IMO, EMSA, HELMEPA, EU, HELCOM, OSPAR, BONN	COP 19 Decision IG.22/3 - Mediterranean Offshore Action Plan in the framework of the Protocol for the Protection of the Mediterranean Sea against Pollution resulting from Exploration and Exploitation of the Continental Shelf and the Seabed and its Subsoil COP 19 Decision IG.22/ 7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria COP 21 Decision IG.24/2 - Governance	14.a ; 9.5	20,440.00	0.00	**20,440.00**	0.00	0	
	b) Organise MEDEXPOL 2026 on Data Sharing, Monitoring and Reporting : latest developments and achievements shared, recommendations made for further improvements or alignment.						0.00	41,000.00	**41,000.00**	0.00	37,200	
	c) IMAP CI 19 Guidance Document updated						0.00	0.00	**0.00**		4,500	

6.3.5. Maintain and update InfoMap System towards a fully integration into the Knowledge Management Platform	a) Hardware and software upgrade of the InfoMAP System in order to host in a fully efficient way the datasets collected by UNEP/MAP. b) InfoMap technological infrastructure upgraded into the Knowledge Management Platform: architecture, functionalities and usage.	INFO/RAC				Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	20,000.00	4,000.00	**24,000.00**		20,000	
6.3.6. Ensure effective operation of the BCRS online reporting system.	a) Barcelona Convention Reporting system maintained, tuned and upgraded. b) System management: profiles, users, access rights managed and updated. c) Dedicated assistance and training for access and filling reporting modules d) Towards a full interoperability with EEA ReportNET 3 model with collaborative approach, API integration e) Consolidated dashboard of the data entered in the System. f) Interoperability: possibility of downloading data in different formats.	INFO/RAC				Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	20,000.00	4,000.00	**24,000.00**		20,000	
6.3.7. Ensure effective operation of the NBB reporting system	a) NBB Reporting system maintained, tuned and upgraded. b) Integration of Quality Controls (QCs) c) System management: profiles, users, access rights managed and updated. d) Dedicated assistance and training for access and filling of NBB reporting modules e) Relationship with the PRTR and EU Registry component implemented and assessment functions strengthened at regional, sub-regional, national and river basin scale. f) Summary dashboard of the data entered in the System. g) Interoperability: possibility of downloading files in different formats.	INFO/RAC	MED POL			Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	10,000.00	4,000.00	**14,000.00**		20,000	

6.3.8. Ensure Data Centre evolution towards a standardization of the management of the data flows	a) State of the harmonization of dataflows present into the Data Centre. b) Vulnerabilities identified and systems configured to enhance existing security features to prevent cyber attacks. c) System management for Users Directory and Groupware performed and upgraded. d) Dedicated assistance and training for access and use of Groupware and consultation of Data Dictionaries and Data Repository. e) MAP components and regional organizations supported to collect metadata and data in the Metadata Catalogue.	INFO/RAC				Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	10,000.00	4,000.00	**14,000.00**		20,000	
6.3.9. Maintain and update IMAP Info System with all IMAP Common Indicators fully implemented	a) IMAP Info System hardware and software platform upgraded and expanded to ensure fully operational reporting by CPs. b) Data Standards (DSs) and Data Dictionaries (DDs) developed for remaining Candidate IMAP Common Indicators. c) New Data Standards (DSs) and Data Dictionaries (DDs) developed for additional modules related to existing IMAP Common Indicators. d) Data Standards (DSs) and Data Dictionaries (DDs) fine-tuned for IMAP Common Indicators already in place e) QA/QC tool upgraded and developed for all IMAP CIs data flows according to the nature of the indicator. f) Helpdesk human resources dedicated to Daily Support to Contracting Parties in the reporting process. g) Additional automatic "Helpdesk" section implemented into the IMAP Info System to support CPs into the reporting process, recording all the requests to be used for statistical purposes.	INFO/RAC	MED POL, PAP/RAC, SPA/RAC	ACCOBAMS', GFCM EcAp MED PLUS project		Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	15,000.00	0.00	**15,000.00**	65,765	20,000	

	h) IMAP Assistance/Training meetings organized with Contracting Parties (at least un workshop for each beneficiary country) dedicated to the IMAP reporting process. i) Cooperation with relevant Regional Organization (i.e. ACCOBAMS', GFCM, etc.) in order to facilitate the interoperability between IMAP and their Infosystems and databases as appropriate j) A specific section implemented into the IMAP Info System, as webform, to allow the CPs to officially provide information about the state of reporting in the country. k) "User management" system upgraded and adapted to MAP CU and MAP Components needs. l) A Data Analytics dashboard implemented into the IMAP Info System providing aggregation of monitoring data, dedicated to MAP Components assessment and also accessible to public users. m) Geographical section upgraded and customized for IMAP monitoring data visualization into the IMAP Info System and fully integrated in KMP. n) Additional functionalities implemented in the IMAP Info System dedicated to MAP Components: data analysis and data export in different formats through specific tools implemented ad hoc; possibility of queries and layout the results in tables with data filtering; extensive customization, analysis and data visualization through Python modules (Python notebook, ex. Jupiter lab of WEKEO DIAS-CMEMS).											
6.3.10. Ensure full implementation of the InfoMAP Spatial Data Infrastructure for the geographical data and maps	a) InfoMAP Spatial Data infrastructure maintained, tuned and upgraded. Implementation of information layers provided. Interoperability with CPs information systems strengthened.	INFO/RAC	MAP Components			Cross cutting to all SDG 14 targets, especially 14.a but also	15,000.00	10,000.00	**25,000.00**	50,000.00	40,000.00	

	b) Dedicated assistance and support trainings to CPs to organize, upload and consult Spatial Data c) Creation of user profiles and groups ensured. d) Support training on the implemented Geoviewer for the visualization of geo-referred data delivered. e) Basic and thematic layers collected, developed and visualized. f) Spatial data and metadata from UNEP/MAP, CPs, RACs and other sources integrated and reviewed g) Finalization of the integration of InfoMAPNode into the Knowledge Management Platform					5, 6, 8, 9, 12, 13, 15						
6.3.11. Enhance the use new INFO/RAC Cloud tools for document repository and collaboration platform	a) INFO/RAC Cloud further implemented (i.e. Teams) for document repository, networking and information exchange.	INFO/RAC				Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15			**0.00**			
6.3.12. Ensure visualization of integrated data through customized Dashboards integrated into the Knowledge Management Platform	a) Data Analytics dashboards implemented: rationale behind the choice of data fluxes represented (user requirements) and functioning. b) Elaboration of pre-compiled data products as aggregation and integration of data for different targets.	INFO/RAC				Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	10,000.00	4,000.00	**14,000.00**		20,000	
6.3.13. Undertake Copernicus data analysis/integration of Copernicus Service to support indicator and data collection and ingestion	a) Analysis of Copernicus Services products in cooperation with EEA to promote fully exploitation for IMAP data collection. b) Use of Copernicus Services products and integration in IMAP Contracting Parties' national programmes.	INFO/RAC	MAP Components	EEA		Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	0.00	0.00	**0.00**		20,000	
6.3.14. Migrate, integrate, harmonize, manage and update upon request of MAP Components, thematic databases, platforms and websites into	a) REMPEC platforms and websites hosted and maintained and updated (minor) (MEDGISMAR, PoSOW, MENELAS etc.)	INFO/RAC	REMPEC			Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	0.00	0.00	**0.00**		20,000	

InfoMap System towards a fully integration into the Knowledge Management Platform	b) REMPEC platforms and websites hosted by INFO/RAC restructured and consolidated (major developments)	REMPEC	INFO/RAC			Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	0.00	0.00	**0.00**		0.00	
	c) Coast Day website hosted, maintained, updated and relaunched for 2026 and 2027 editions	INFO/RAC	PAP/RAC			Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	0.00	0.00	**0.00**		20,000	
	d) CAMP Türkiye website developed, hosted and maintained	INFO/RAC	PAP/RAC			Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	0.00	0.00	**0.00**		20,000	
	e) CAMP Malta website developed, hosted and maintained	INFO/RAC	PAP/RAC			Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	0.00	0.00	**0.00**		20,000	
	f) Adriadapt platform hosted and maintained	INFO/RAC	PAP/RAC			Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	0.00	0.00	**0.00**		20,000	
	g) Adriatic.eco portal hosted and maintained	INFO/RAC	PAP/RAC			Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	0.00	0.00	**0.00**		20,000	
	h) MSP platform hosted and maintained	INFO/RAC	PAP/RAC			Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	0.00	0.00	**0.00**		20,000	
	i) ICZM platform maintained	INFO/RAC	PAP/RAC			Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	0.00	0.00	**0.00**		20,000	

	J) Upgrade and refresh ICZM Platform and PAP/RAC web site	PAP/RAC			Protocol on ICZM in the Mediterranean (Articles 25, 27 and 32)	Cross cutting to all SDG 14 targets, especially 14.a but also 5, 6, 8, 9, 12, 13, 15	0.00	5,289.00	**5,289.00**			
6.3.15. Total renewal of hardware infrastructure for InfoMAP System to allow the reporting of all mandatory and not mandatory data flows (needed every 6 years)		INFO/RAC					0.00	0.00	**0.00**		200,000	
							486,852	**442,701**	**929,552**	**1,364,119**	**1,505,700**	

Programme 6: Shared knowledge-foresight	**MTF Budget 2026 (in €)**	**MTF Budget 2027 (in €)**	**Total MTF Budget 2026-2027 (in €)**	**External secured Funding 2026-2027 (in €)**	**External non-secured Funding 2026-2027 (in €)**	**Total funding (in €)**
CU	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**
MED POL	**160,000 €**	**220,000 €**	**380,000 €**	**57,000 €**	**434,000 €**	**871,000 €**
REMPEC	**20,440 €**	**41,000 €**	**61,440 €**	**0 €**	**41,700 €**	**103,140 €**
Plan Bleu	**113,912 €**	**23,912 €**	**137,823 €**	**220,000 €**	**200,000 €**	**557,823 €**
SPA/RAC	**65,000 €**	**80,000 €**	**145,000 €**	**726,354 €**	**270,000 €**	**1,141,354 €**
PAP/RAC	**25,000 €**	**45,289 €**	**70,289 €**	**230,000 €**	**20,000 €**	**320,289 €**
CC/RAC	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**	**0 €**
INFO/RAC	**100,000 €**	**30,000 €**	**130,000 €**	**115,765 €**	**540,000 €**	**785,765 €**
SCP/RAC	**2,500 €**	**2,500 €**	**5,000 €**	**15,000 €**	**0 €**	**20,000 €**
TOTAL	***486,852 €***	***442,701 €***	***929,552 €***	***1,364,119 €***	***1,505,700 €***	***3,799,371 €***

Outputs	486,852 €	442,701 €	929,552 €	1,364,119 €	1,505,700 €	**3,799,371 €**
Outcome 6.1	20,000 €	0 €	20,000 €	130,000 €	0 €	150,000 €
Outcome 6.2	140,000 €	260,000 €	400,000 €	1,013,354 €	414,000 €	1,827,354 €
Outcome 6.3	326,852 €	182,701 €	509,552 €	220,765 €	1,091,700 €	1,822,017 €

PROGRAMME 7: COMMON ADVOCACY

Main activity (means of implementation)	Expected deliverable	Lead Component	Other Component(s)	Partners	Related COP Decision	SDG Targets	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Comments
Outcome 7.1. Inclusive and participatory foresight activities conducted at regional and national and local levels, with associated capacity-building							**64,000.00**	**46,584.00**	**110,584.00**	**98,000.00**	**312,400**	
7.1.1. Disseminate knowledge of the state of the Mediterranean Sea and Coast through indicators (In-house expertise, workshop, publication, translation, web services, social media channels)	a) Fact sheets/brochures to communicate the impact of biodiversity conservation and priority actions towards 2030 providing background information and summaries (biodiversity, MPAs, etc.); b) Stories incorporating testimonials , videos and infographics on effective management and conservation practices identified and collected; c) Mini social media campaigns on collaborative achievements with partners; Media relations developed	SPA/RAC, INFO/RAC	MAP Communication Task Force	SPA/BD Focal Points, SPAMIs, National authorities, CSOs	COP 21 Decision IG.24/2 - Governance	Cross cutting especially SDG 14 Targets	0.00	0.00	**0.00**	0.00	20,000	
	d) Communication and advocacy/policy materials (Infographics, videos, reports, etc.) produced and promoted to improve conservation status of vulnerable species at national and regional levels.	SPA/RAC, INFO/RAC	MAP Communication Task Force	ACCOBAMS; GFCM; IUCN-Med ; Agreed Action Plan Partners	COP 21 Decision IG,24/7 - Strategies and Action Plans under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean, including the SAP BIO, the Strategy on Monk Seal, and the Action Plans concerning Marine Turtles, Cartilaginous Fishes and Marine Vegetation; Classification of Benthic Marine Habitat Types for the Mediterranean Region, and Reference List of Marine and Coastal Habitat Types in the Mediterranean COP 22 Decision IG.25/13 - Action Plans for the conservation of species and habitats under the Protocol concerning Specially Protected Areas and Biological Diversity in the Mediterranean COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria COP 22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural	5.5; 14.1; 14.2; 14.4; 14.5	0.00	0.00	**0.00**	0.00	30,000	

					Resources in the Mediterranean Region (Post-2020 SAPBIO)							
	e) Reflection on achievements and on the way forward: 50 years of UNEP/MAP Barcelona Convention contribution to the Mediterranean Region and its people (Publication for policy makers)	INFO/RAC, CU	MAP Components, Contracting Parties			Cross cutting especially SDG 14 Targets	6,000.00	6,000.00	**12,000.00**		20,000	
	f) Communication materials, and posts through media channels and printing/translation of reports in the scope of Plan Bleu Mandate	Plan Bleu, CU	INFO/RAC	MAP Communication Task Force	COP21 Decision IG.24/4 - Assessment Studies COP21 Decision IG.24/2 - Governance	Cross cutting especially SDG 13 and 14 Targets	0.00	0.00	**0.00**	98,000.00		
7.1.2. Celebrate UNEP/MAP BC System Anniversaries	a) 50th Anniversary of PAP/RAC celebrated during COP25	PAP/RAC, Host Country, CU	CU, MAP Communication Task Force		Protocol on ICZM in the Mediterranean (Article 32, 5 and 6) COP 21 Decision IG.24/2 – Governance COP 21 Decision IG.24/5 - Common Regional Framework for ICZM	Cross cutting especially SDG 14 Targets	0.00	21,989.00	**21,989.00**		10,000	
	b) 50th Anniversary of REMPEC celebrated, in cooperation with IMO and the host Country	REMPEC, Host Country, IMO, CU	CU, MAP Communication Task Force			Cross cutting especially SDG 14 Targets	0.00	0.00	**0.00**		52,400	
	c) 30th anniversary of SCP/RAC celebrated, in cooperation with Host Country and Government of Catalonia	SCP/RAC, Host Country, CU	CU, MAP Communication Task Force			Cross cutting especially SDG 14 Targets	10,000.00	0.00	**10,000.00**	0.00	0.00	
7.1.3. Implement MAP Communication Strategy	a) MAP Operational Communication Strategy 2026-27 implemented in the framework of the 2024-2029 MAP Com Strategy b) MAP Operational Communication Strategy updated for the biennium 2028-2029 c) MED News - The MAP Newsletters (New format launched in 2023 released monthly)	INFO/RAC	MAP Communication TF		COP21 Decision IG.24/2 - Governance	Cross cutting especially SDG 14 Targets	6,000.00	6,000.00	**12,000.00**		20,000	
	d)SPA/RAC communication strategy implemented and updated	SPA/RAC			COP21 Decision IG.24/2 - Governance	Cross cutting especially SDG 14 Targets	0.00	0.00	**0.00**	0.00	10,000	
7.1.4. Position COP 25 of the Barcelona Convention as an important regional conference driving the environmental and	a) Short video capturing the main results achieved during the biennium. b) Special issue of the MAP Newsletter capturing the main	INFO/RAC, CU	MAP Communication TF	ICDN to be checked	COP 21 Decision IG.24/2 - Governance	Cross cutting especially SDG 14 Targets	6,000.00	6,595.00	**12,595.00**		20,000	

sustainable development agenda forward	achievements of the biennium. c) COP25 website in close cooperation with the host Country. d) COP25 Communication Pavilion in close cooperation with the host Country.											
7.1.5. Towards a MAP Knowledge Management Strategy: develop the Regional Sea KM Platform of the MAP fully integrated in UNEP KM platform and in close dialogue with other initiative as MED Programme KM platform.	a) MAP Knowledge Management Strategy implemented. b) Knowledge Hub fully developed for the harmonization of all the documental heritage of the MAP System (integrated in the Knowledge Platform). c) Connecting MAP and the community through the Knowledge Exchange hub of the Knowledge Management Platform: Update of existing tools and implementation. d) Harmonized data, linked data integrated into the Knowledge Management Platform and interoperability among existing systems ensured. e) MedProgramme KMP harmonized and interoperable with MAP KMP. f) Feasibility study for the future interoperability with WESR. h) Promotion of KMP and its links with global and regional platforms through dedicated events/webinars, participation in conferences, digital campaigns and social media.	INFO/RAC	MAP Communication TF, Data Management Task Force	ACCOBAMS', Pelagos Agreement	COP21 Decision IG.24/2 – Governance COP22 Decision IG.25/10 - MAP Data Policy	12.8	6,000.00	6,000.00	**12,000.00**		20,000	
7.1.5. Towards a MAP Knowledge Management Strategy: develop the Regional Sea KM Platform of the MAP fully integrated in UNEP KM platform and in close dialogue with other initiative as MED Programme KM platform.	a) MAP Knowledge Management Strategy implemented. b) Knowledge Hub fully developed for the harmonization of all the documental heritage of the MAP System (integrated in the Knowledge Platform). c) Connecting MAP and the community through the Knowledge Exchange hub of the Knowledge Management Platform: Update of existing tools	INFO/RAC	MAP Communication Task Force, Data Management Task Force	ACCOBAMS, Pelagos Agreement	COP21 Decision IG.24/2 – Governance COP22 Decision IG.25/10 - MAP Data Policy	12.8	6,000.00	6,000.00	**12,000.00**		20,000	

	and implementation. d) Harmonized data, linked data integrated into the Knowledge Management Platform and interoperability among existing systems ensured. e) MedProgramme KMP harmonized and interoperable with MAP KMP. f) Feasibility study for the future interoperability with WESR. h)Promotion of KMP and its links with global and regional platforms through dedicated events/webinars, participation in conferences, digital campaigns and social media.											
	i) Data, reports, and scientific assessments on climate change integrated in the Knowledge Management Platform Hub	CC/RAC	INFO/RAC		COP22 Decision IG.25/4 - Assessment studies Decision IG.26/13 - Assessment Studies: Summary for Policymakers of the MedECC Special Report on Climate and Environmental Decision IG.25/10 MAP Data Policy Decision IG.25/1 UNEP/MAP Medium-Term Strategy 2022-2027"	13.1; 13.3; 17.6	0.00	0.00	**0.00**		20,000	
7.1.6. Promote Mediterranean sustainability awards to shore up advocacy efforts for a transition to sustainable urban management and circular economy in the Mediterranean **(In-house expertise, Communication TF, award delivery events)**	a) Enhanced participation of coastal municipalities for the Istanbul Environment Friendly City Award through the Organization of a regional workshop to enhance their capacity on sustainable management of the cities b) Timely preparation call for application, procedure preparation, selection and award at COP25 c) Timely preparation for the identification, evaluation, selection and presentation of the WeMed Award	CU	INFO/RAC	MedCities	COP19 Decision IG.22/19 - Istanbul Environment Friendly City Award COP21 Decision IG.24/2 - Governance	Cross cutting especially SDG 14 Targets	10,000.00	0.00	**10,000.00**		40,000	
		SCP/RAC	INFO/RAC		COP21 Decision IG.24/2 - Governance COP22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure E2 and E5 targeting mainly entrepreneurs, startups and SMEs).	Cross cutting especially SDG 14 Targets	20,000.00	0.00	**20,000.00**	0.00	50,000	
7.1.7. Strengthen MAP Advocacy to promote enforcement of and compliance with Barcelona Convention and enlist support of key stakeholders and	a) An integrated social media campaign raising awareness on the importance of SCP & CE in the Mediterranean	SCP/RAC	INFO/RAC		COP21 Decision IG.24/2 - Governance COP22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the	Cross cutting especially SDG 14 Targets	0.00	0.00	**0.00**			

policymakers to a green renaissance underpinned by the circular economy and a sustainable Blue Economy. (In-house expertise, consultancy, Communication TF, regional event)					Demand for more Sustainable Products (Regional Measure D1 Strengthening access to sustainable products and services / sustainable consumption).							
Outcome 7.2. Citizen and general public awareness and outreach raised through citizen science and digital campaigns							**68,500.00**	**46,983.00**	**115,483.00**	**96,000.00**	**140,000**	
	a) Digital Campaign for enhancing knowledge of UN and MAP Days (i.e. Mediterranean Coast Day, Biodiversity Day, Zero Waste Day, Ocean Day, Environmental Day etc.), through web page; interactive story; hot topics; story map; Infographics; Twitter cards; Video; articles and interviews; focus in section in MED News.	INFO/RAC	MAP Communication Task Force		COP16 Decision IG.19/6 - MAP/Civil society COP21 Decision IG.24/2 - Governance COP21 Decision IG.24/5 - Common Regional Framework for Integrated Coastal Zone Management	Cross cutting especially SDG 14 Targets	6,000.00	6,000.00	**12,000.00**		20,000	
7.2.1. Enhance public awareness and outreach on UN and MAP Days observance and their topics	b) SPAMI Day celebrated in collaboration with SPAMI managers and CSOs, through awareness raising activities and digital campaigns with: -2026 SPAMI Day celebrated in presential -2027 SPAMI Day celebrated locally at interested and volunteer SPAMIs	SPA/RAC	MAP Communication Task Force	SPA/BD Focal Points, SPAMIs, National authorities, CSOs	COP 23 Decision IG.26/14 - COP 22 Decision IG 25/11 (Post-2020 SAPBIO) - COP 22 Decision IG. 25/12 (MCPAs & OECMs) - COP 21 Decision IG. 24/06 (SPAMI)	Cross cutting especially SDG 14 Targets	30,000.00	10,000.00	**40,000.00**	0.00	50,000	
	c) Mediterranean Coast Day celebrated: Promotional/awareness raising material prepared; Two regional celebrations and two on-line campaigns organised; Support provided to local Coast Day celebrations.	PAP/RAC	CU, INFO/RAC, MAP Communication Task Force, All Components as relevant		Protocol on ICZM in the Mediterranean (Articles 5, 6, 15 and 32)	Cross cutting especially SDG 14 Targets	15,000.00	15,000.00	**30,000.00**			
7.2.2.Enhance public awareness and outreach on key MAP topics for general and specific targets (MAP Partners, Civil Society, Private sector, Youth etc.)	a) Communication materials, awareness campaigns and local events co-created and co-organised with Focal Points, SPAMI managers and partners to demonstrate the socio-economic and ecological benefits of conservation for local communities.	SPA/RAC	MAP Communication Task Force	SPA/BD Focal Points, SPAMIs, National authorities, CSOs	COP21 Decision IG.24/2 – Governance COP21 Decision IG.24/5 - Common Regional Framework for Integrated Coastal Zone Management COP22 Decision IG.25/14 - Designation of the Mediterranean Sea, as a whole, as an Emission Control Area for Sulphur Oxides (Med SOx ECA) pursuant to MARPOL Annex VI COP22 Decision IG.25/16 - Mediterranean Strategy for the Prevention of, Preparedness, and Response to Marine Pollution from Ships (2022-2031)	Cross cutting especially SDG 14 Targets	0.00	0.00	**0.00**	0.00	40,000	

b) IV Euro-Med Weeks for Waste Reductions (2024-2025): i) Communication and Marketing Plan 2026-2027 ii) Dissemination campaigns and awareness raising activities to engage action developers in Southern Mediterranean countries iii) Actions developers engaged and supported to develop actions in the southern Med.	SCP/RAC	INFO/RAC		COP19 Decision IG.22/5 - Regional Action Plan on Sustainable Consumption and Production in the Mediterranean (Actions 47, 49, 51) COP19 Decision IG.22/2 - Mediterranean Strategy for Sustainable Development 2016-2025 [MSSD] (Objective 5) COP22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable Products (Regional Measure D1 Strengthening access to sustainable products and services / sustainable consumption)	Cross cutting especially SDG 12 Target	5,000.00	0.00	**5,000.00**	48,000.00	0.00	
c) Awareness, information materials on marine pollution from ships and offshore installations produced and disseminated.	REMPEC	CU, INFO/RAC	IMO, IOGP, IPIECA and other partners	Prevention and Emergency Protocol	13.1; 13.2, 14	0.00	3,483.00	**3,483.00**		10,000	
d) Digital Communication Campaigns enhancing knowledge about the main topics of Barcelona Convention to strengthen action of CU and MAP Components (i.e. Pollution, Climate Change, Circular economy etc.) through web pages; interactive stories; burning issues; story maps; Infographics; Twitter cards; Video; articles and interviews; focus in section in MED News. e) Web APP for Citizen Science updated and promoted specifically for different targets (citizens, scientists, students). f) Promotion of environmental education courses in schools aimed at increasing knowledge of the role of UNEP/MAP to the younger generation in Italy to be replicated in other Mediterranean countries; Dissemination of the young person guide document.	INFO/RAC	MAP Communication Task Force		COP 16 Decision IG.19/6 - MAP/Civil society COP 21 Decision IG.24/2 - Governance	Cross cutting especially SDG 14 Targets	10,000.00	10,000.00	**20,000.00**		20,000	
g) Dissemination and awareness-raising campaign on UNEP/MAP's approach addressing the full life cycle of plastic in the Mediterranean, in line with the Intergovernmental Negotiating Committee (INC) aiming at developing an	SCP/RAC	INFO/RAC, MED POL	Government of Catalonia	COP21 Decision IG.24/2 - Governance COP22 Decision IG.25/18 - Set of Regional Measures to Support the Development of Green and Circular Businesses and to Strengthen the Demand for more Sustainable	5.5; all targets of SDG 8, and 12.	2,500.00	2,500.00	**5,000.00**	48,000.00	0.00	

	international legally binding instrument on plastic pollution.				Products (Regional Measure D1 Strengthening access to sustainable products and services / sustainable consumption).							
Output 7.3: Towards a digital transformation: use of digital technologies to improve networking and MAP visibility							**21,485.00**	**15,000.00**	**36,485.00**	**0.00**	**60,000**	
7.3.1. Towards a digital transformation	a) Digitalisation of REMPEC Forms (To be used in an emergency) and updating of relevant platforms and websites to be used by CPs	REMPEC	INFO/RAC	IMO, IOGP, IPIECA and other partners	Prevention and Emergency protocol	Cross cutting especially SDG 14 Targets	6,485.00	0.00	**6,485.00**		10,000	
	b) Selected Priorities of the MAP Digital transformation strategy as defined by INFO/RAC FP implemented	INFO/RAC				All SDG 14 Targets			**30,000.00**		20,000	
7.3.2. Promote MAP educational capacity through E-Learning in line with INFORMEA	a) E-Learning platform maintained and further developed. b) Online courses on MAP System and Barcelona Convention for general public developed. c) On-line thematic courses on MAP Components main topics for technicians developed.	INFO/RAC	MAP Communication TF		COP 21 Decision IG.24/2 - Governance	4.7			**0.00**		20,000	
7.3.3. Enable effective MAP communication	a) Directory of all the MAP network maintenance and update (repository of NFPs designations). b) On-line Event Calendar of all the MAP network initiatives maintenance and update. c) MAP Communication Task Force on-line network enhanced. d) Survey tool further developed and maintained. e) Impulse to social media in the MAP system: Social media account followers increased.	INFO/RAC	MAP Communication Task Force		COP 21 Decision IG.24/2 - Governance	Cross cutting especially SDG 14 Targets	15,000.00	15,000.00	**0.00**		10,000	
							153,985	**108,567**	**262,552**	**194,000**	**512,400**	

Programme 7: Common-advocacy	**MTF Budget 2026 (in €)**	**MTF Budget 2027 (in €)**	**Total MTF Budget 2026-2027 (in €)**	**External secured Funding 2026-2027 (in €)**	**External non-secured Funding 2026-2027 (in €)**	**Total funding (in €)**
CU	**10,000**	**0**	**10,000**	**0**	**40,000**	**50,000**
MED POL	**0**	**0**	**0**	**0**	**0**	**0**
REMPEC	**6,485**	**3,483**	**9,968**	**0**	**72,400**	**82,368**
Plan Bleu	**0**	**0**	**0**	**98,000**	**0**	**98,000**
SPA/RAC	**30,000**	**10,000**	**40,000**	**0**	**150,000**	**190,000**
PAP/RAC	**15,000**	**36,989**	**51,989**	**0**	**10,000**	**61,989**
CC/RAC	**0**	**0**	**0**	**0**	**20,000**	**20,000**
INFO/RAC	**55,000**	**55,595**	**110,595**	**0**	**170,000**	**280,595**
SCP/RAC	**37,500**	**2,500**	**40,000**	**96,000**	**50,000**	**186,000**
TOTAL	***153,985***	***108,567***	***262,552***	***194,000***	***512,400***	***968,952***

Outputs	153,985	108,567	262,552	194,000	512,400	**968,952**
Outcome 7.1	64,000	46,584	110,584	98,000	312,400	520,984
Outcome 7.2	68,500	46,983	115,483	96,000	140,000	351,483
Outcome 7.3	21,485	15,000	36,485	0	60,000	96,485

Summary table per program/ per component/ per sourcing funding

PROGRAMMES	**PROGRAM 1**		**PROGRAM 2**		**PROGRAM 3**		**PROGRAM 4**		**PROGRAM 5**		**PROGRAM 6**		**PROGRAM 7**		**TOTAL**	
COMPONENT	2026-2027		2026-2027		2026-2027		2026-2027		2026-2027		2026-2027		2026-2027		2026-2027	
FUNDING	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)
CU	-	-	492,105	-	-	-	-	-	1,577,600	840,000	-	-	-	40,000	2,069,705	880,000
MED POL	4,566,166	505,000	-	-	-	-	-	60,000	-	20,000	57,000	434,000	-	-	4,623,166	1,019,000
REMPEC	100,800	463,705	-	66,370	-	62,000	-	117,100	-	102,700	-	41,700	-	72,400	100,800	925,975
Plan Bleu	-	20,000	120,000	-	560,000	-	230,000	100,000	10,000	-	220,000	200,000	98,000	-	1,238,000	320,000
SPA/RAC	-	-	993,718	1,207,000	-	-	-	-	5,000	310,000	726,354	270,000	-	150,000	1,725,072	1,937,000
PAP/RAC	-	-	-	-	58,000	309,000	-	371,875	-	10,000	230,000	20,000	-	10,000	288,000	720,875
CC/RAC	-	-	-	-	-	150,000	-	-	-	60,000	-	-	-	20,000	-	230,000
INFO/RAC	-	-	-	-	-	-	-	-	-	10,000	115,765	540,000	-	170,000	115,765	720,000
SCP/RAC	628,500	836,000	-	-	5,000	48,000	598,000	80,000	-	10,000	15,000	-	96,000	50,000	1,342,500	1,024,000
TOTAL	5,295,466	1,824,705	1,605,823	1,273,370	623,000	569,000	828,000	728,975	1,592,600	1,362,700	1,364,119	1,505,700	194,000	512,400	11,503,008	7,776,850

Annex 3

Status of Contributions to MTF

Status of Assessed Ordinary Contributions apportioned to the Parties of the Barcelona Convention as of 15 September 2025												
Ordinary Contributions to MTF												
Country	**Unpaid Pledges for 2021 and prior years**	**Unpaid Pledges for 2022**	**Unpaid Pledges for 2023**	**Unpaid Pledges as of 31/12/2024**		**Pledges for 2024**	**Collections for 2024**		**Pledges for 2025**	**Collections for 2025**	**Unpaid Pledges for 2025**	**Deferred Income**
	€	€	€	€		€	€		€	€	€	€
Albania	-	-	-	-		3,704	3,704		3,704	3,704	-	
Algeria	121,095	-	50,469	171,564		50,469			50,469		**50,469**	
Bosnia and Herzegovina	-	-	-	-		5,556	5,556		5,556	5,556	-	
Croatia	-	-	-	-		42,135	42,135		42,135	42,135	-	
Cyprus	-	-	-	-		16,669	16,669		16,669	16,669	-	
Egypt	-	-	-	-		64,360	64,360		64,360	64,360	-	
European Union	-	-	-	-		142,670	142,670		142,670	142,670	-	
France	-	-	-	-		1,999,323	1,999,323		1,999,323	1,999,323	-	
Greece	-	-	-	-		150,482	150,482		150,482	150,482	-	
Israel	-	-	-	-		259,755	259,755		259,755	259,755	-	
Italy	-	-	-	-		1,476,573	1,476,573		1,476,573	1,476,573	-	
Lebanon	67,880	16,669	16,669	101,218		16,669	-		16,669		**16,669**	
State of Libya	664,262	8,334	8,334	680,930		8,334	-		8,334		**8,334**	
Malta	-	-	-	-		8,797	8,797		8,797	8,797	-	
Monaco	-	-	-	-		5,093	5,093		5,093	5,093	-	
Montenegro	-	-	-	-		1,852	1,852		1,852	1,852	-	
Morocco	-	-	-	-		25,466	25,466		25,466		**25,466**	
Slovenia	-	-	-	-		36,579	36,579		36,579	36,579	-	
Spain	-	-	-	-		988,086	988,086		988,086	988,086	-	

Country	Unpaid Pledges for 2021 and prior years	Unpaid Pledges for 2022	Unpaid Pledges for 2023	Unpaid Pledges as of 31/12/2024		Pledges for 2024	Collections for 2024		Pledges for 2025	Collections for 2025	Unpaid Pledges for 2025	Deferred Income
Syrian Arab Republic	121,801	4,167	4,167	130,135		4,167	4,167		4,167		**4,167**	
Tunisia	-	-	-	-		8,797	-		8,797		**8,797**	
Türkiye	-	-	-	-		391,252	391,252		391,252	**391,252**		
T O T A L	**975,039**	**29,170**	**79,639**	**1,083,848**		**5,706,788**	**5,618,352**		**5,706,788**	**5,592,886**	**113,902**	**-**

Year	***2020***	***2021***	***2022***	***2023***	***2024***	***2025***
Collection Rate	***99.33%***	***98.28%***	***99.49%***	***98.60%***	***98.45%***	***98.00%***

EU Discretionary Contribution												
						Expected contribution for 2024	**Received contribution for 2024**		**Expected contribution for 2025**	**Received contribution for 2025**	**Open Receivable for 2024**	
						€	€		€	€	€	
European Commission						596,484	596,484		596,484	596,484	-	

Host Country Contribution												
						Expected contribution for 2024	**Received contribution for 2024**		**Expected contribution for 2025**	**Received contribution for 2025**	**Open Receivable for 2024**	
						USD	**USD**		**€**	**€**	**€**	
Greece						400,000	399,210		400,000	401,060	-	

* Unpaid pledges for 2016 and prior years have been reduced in order for the receivable balances reflected on the current table to be in line with Umoja accounts, as reconciled in liaison with UNEP Contributions Unit: by EUR 42 for Algeria, by EUR 9,804 for the State of Libya and by EUR 1,509 for the Syrian Arab Republic.

Note: Financial Regulations and Rules of the United Nations: Regulation 3.5. Contributions and advances shall be considered as due and payable in full within 30 days of the receipt of the communication of the Secretary-General referred to in regulation 3.4 or on the first day of the calendar year to which they relate, whichever is later. As of 1 January of the following calendar year, the unpaid balance of such contributions and advances shall be considered to be one year in arrears.

Annex 4

Statements of Income and Expenditure and Changes in Reserve and Fund Balances

Statement of Income and Expenditure and Changes in Reserve and Fund Balance (MTF) for the Years 2012-2024 (in USD)													
	2012	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**
REVENUE													
Counterpart Contributions	7,362,724	7,070,854	6,443,750	8,114,437	6,470,281	6,804,154	6,818,146	6,510,603	6,271,196	7,002,194	6,477,625	6,077,516	6,333,838
Miscellaneous income/ Other Revenue	25,670	22,157	39,041	18,789	63,817	74,301	249,094	204,412	634,628	317,801	15,503	413,967	284,305
Total revenue	**7,388,394**	**7,093,011**	**6,482,791**	**8,133,226**	**6,534,098**	**6,878,455**	**7,067,240**	**6,715,015**	**6,905,824**	**7,319,995**	**6,493,129**	**6,491,483**	**6,618,143**
EXPENSES													
Direct Expenses	4,125,914	5,173,251	4,266,582	8,323,357	5,071,005	6,003,895	5,339,282	7,261,565	5,484,758	8,064,762	5,847,730	7,454,680	6,486,950
PSC	389,650	573,413						500,408	737,801	868,130	668,150	806,293	1,213,905
Total expenses	**4,515,564**	**5,746,664**	**4,266,582**	**8,323,357**	**5,071,005**	**6,003,895**	**5,339,282**	**7,761,973**	**6,222,559**	**8,932,892**	**6,515,880**	**8,260,973**	**7,700,855**
Prior period and Other adjustments	53,665	(181)	1,160,193										
Surplus/(deficit) for the period	2,872,830	1,346,347	2,216,209	(190,131)	1,463,093	874,560	1,727,958	(1,046,958)	683,265	(1,612,897)	(22,752)	(1,769,490)	(1,082,712)
Accumulated surplus/ (deficit) at the beginning of the period	(1,676,963)	1,249,532	2,595,698	4,872,100	4,681,969	6,111,343	6,985,903	8,749,400	7,566,057	8,298,283	6,591,929	4,804,213	3,672,460
Reserves				1,100,000	1,100,000	1,133,719	1,133,719	1,098,178	1,234,564	1,185,603	1,256,308	1,314,677	1,373,161
Total Net Assets at the end of period	**1,249,532**	**2,595,698**	**5,972,100**	**5,781,969**	**7,245,062**	**8,119,622**	**9,847,580**	**8,800,620**	**9,483,885**	**7,870,988**	**7,848,237**	**6,118,890**	**5,045,621**

Footnotes

- *The figures are based on the audited and certified Financial Statements.*
- *The Financial Statements from the fiscal year 2014 onwards have been prepared using the International Public Sector Accounting Standards (IPSAS).*
- *For the fiscal years 2014-2018, the Programme Support Costs are included in the Direct Expenditures.*
- *From the fiscal year 2014 onwards, the total net assets include IPSAS value of unpaid assessed contributions receivable, i.e., accounts receivable are reduced by the allowance for doubtful accounts for the contributions in arrears.*
- *From the fiscal year 2015 onwards, the Working Capital reserve is included in the total net assets.*

Interim Certified Financial Statement (32QML - TF Support Mediterranean Action Plan, M1-32QML-000008 EU Discretionary Contribution) for the period 01 January 2014 to 31 December 2024 (in USD)											
	2014	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022-2023 ***	**2024**	**2014-2024**
Income											
Voluntary Contributions pledged	827,896	760,571	633,210	633,210	692,780	609,701	647,648	640,314	1,269,182	653,327	7,367,839
Transfers (from)/to Grant	-63,831	-5,112					-	68,943	0	0	0
Total Income	**764,065**	**755,459**	**633,210**	**633,210**	**692,780**	**609,701**	**647,648**	**709,257**	**1,269,182**	**653,327**	**7,367,839**
Expenditures											
Total Direct Expenditures	721,577	357,114	517,693	581,728	594,379	88,689	432,884	709,643	1,071,485	1,207,813	6,283,005
Indirect Support Costs	32,785	15,928	21,896	26,344	26,850	4,951	19,480	31,933	48,217	54,352	282,735
Total Expenditures	**754,362**	**373,041**	**539,589**	**608,073**	**621,229**	**93,640**	**452,364**	**741,576**	**1,119,702**	**1,262,164.0**	**6,565,740**
Net excess/(shortfall) Income over Expenditure	9,704	382,418	93,621	25,137	71,552	516,061	195,285	-32,321	149,479	-608,837	802,099
Exchange Rate (loss)/gain	-31,531	-59,252	17,140	23,695	9,457	35,286	0	94.01	-60.09	257.44	-4,914
Available Balance	**-21,827**	**323,166**	**110,761**	**48,832**	**81,009**	**551,347**	**195,285**	**-32,227**	**149,419**	**-608,580**	**797,185**

** for 2022-2023 column figures provided are as of December 2023, end of biennium 2022-2023*