med PROGRAMME

UNEP/MED WG.529/4

Second Project Steering Committee Meeting of the SCCF Project "Enhancing regional climate change adaptation in the Mediterranean Marine and Coastal Areas"

Meeting held by videoconference, 25 May 2022

-

Report of the Meeting

gef | UN environment programme | Mediterranean Action Plan Barcelona Convention

PAP/RAC | Plan Bleu | Global Water Partnership Mediterranean

SCCF Enhancing regional climate change adaptation in the Mediterranean Marine and Coastal Areas

Table of Contents

Report of the Meeting 1 - 6

Annex I: List of Participants

Annex II: Agenda of the Meeting

Annex III: Conclusions and Recommendations

Annex IV: Presentations of the Meeting

Report of the Meeting

Introduction

1. The MedProgramme Coordinating Unit (MedPCU) organized its Second Steering Committee Meeting for the SCCF Project "Enhancing regional climate change adaptation in the Mediterranean Marine and Coastal Areas" by video conference on 25 May 2022.

2. The primary objective of this Second Steering Committee Meeting was to review progress in the Project delivery since the First Steering Committee Meeting; and discuss and approve the Project's annual workplan and budget forecast for 2022-2023.

3. The consolidated presentations for all agenda items are provided in Annex IV to this report.

Participation

4. The meeting was attended by Albania, Bosnia and Herzegovina, Libya, Montenegro, Morocco, Tunisia, UNEP, Plan Bleu Regional Activity Centre (PB/RAC), Priority Actions Plan Regional Activity Centre (PAP/RAC) and GWP-Med.

5. The full list of participants is attached as Annex I to the present report.

Agenda Item 1: Opening of the Meeting

6. The meeting was opened at 10:00 AM (EET) on 25 May 2022 by the MedProgramme Management Officer, Ms. Olfat Hamdan. Ms. Hamdan mentioned that the meeting is set up to discuss the next steps for the coming year with respect to the implementation of the SCCF Project, which aims to achieve positive impacts on capacity building and policymaker knowledge to better plan, coordinate, and mainstream climate change adaptation into local ICZM strategies and coastal plans mobilizing public and private finance for adoption in the region.

7. Mr. Alex Forbes, UNEP Climate Change Adaptation Unit, reminded the Committee of the importance of the Project since it supports countries in planning and implementing ecosystem-based adaptation approaches as a nature-based solution to address climate and future climate risks and impacts. It also supports the integration of adaptation into national and sub-national development plans, budgets, and sectional policy plans and budgets. Mr. Forbes gave a few remarks regarding the significance of the Project. He mentioned that the SCCF contributes to climate resilience development through piloting and demonstrating the multi-level and multi-sectional approaches. He added that inclusivity and coordination are represented in the design and delivery of the project as it involves the government, civil society, and private sector in deciding on developing choices that prioritize risk reduction, equity, and justice. Moreover, Mr. Forbes stated that there is a need for progress on the budgeting gap for adaptation. Finally, he expressed his engagement and commitment to supporting stakeholders and parties in this interesting and relevant project.

Agenda Item 2: Adoption of Provisional Agenda and Organization of Work

a) Rules of Procedure for the Meeting

8. The Rules of Procedure for Meetings and Conferences of the Contracting Parties to the Convention for the Protection of the Marine Environment and the Coastal Region of the Mediterranean and its Protocols were applied mutatis mutandis to the present meeting (UNEP/IG.43/6, Annex XI).

b) Election of Officers

9. The Meeting elected one (1) Chair and one (1) Vice-Chair from among the participants, as follows:

Chair: Mr. Senad Oprašic, Bosnia and Herzegovina
Vice-Chair: Mr. Omar Sharif, Libya

c) Adoption of the Provisional Agenda

10. The proposed agenda which can be found in document UNEP/MED WG.529/1 (and appended to this report in Annex II) was reviewed and endorsed, as proposed by the Chair.

d) Organization of Work

11. The discussions were proposed to be held in one plenary session from 10:00 to 15:00, during the one-day meeting.

12. Simultaneous interpretation in English and French was provided for the single plenary session. All working documents were provided in English and French, with the exception of the annual budget. The meeting was recorded for future reference.

13. The Meeting addressed all agenda items during the one-day meeting and closed at 15.00 on 25 May 2022, after adopting the Conclusions and Recommendations appended to the present report of the meeting.

Agenda Item 3: Review of Project Implementation Progress

a) SCCF- Component 1: Stakeholder engagement and enhanced capacity building and cooperation

14. For this agenda item, Mr. Michael Karner, Plan Bleu/RAC, presented an overview of the progress achieved on the activities of Component 1 since the First Steering Committee Meeting. Mr. Karner mentioned that Plan Bleu is working on three different outputs relating to gender-sensitive climate risk assessment in Kotor Bay Montenegro and Tanger Tetouan Al-Hoceima Morocco. He explained that the work on risk assessment was initiated in 2021, and PAP/RAC joined a call with MedPCU in February which aimed at harmonizing both assessments to increase their value at the regional level and assist in applying the local coastal index to both sites. Concerning the Gender and Climate Nexus activities progress, Mr. Karner stated that gender specialists in both teams are working to address climate impact and climate risk through the use of sex-segregated data and a gender qualitative approach to study the impact of climate change in the coastal hotspots on women and men. However, he added that there is not enough literature on the topic and hopes to contribute to it in the two assessments, which will be finalized at the end of June 2022. As for the capacity-building workshops, He mentioned that they will take place in Q3 of 2022 for national and local stakeholders to allow them to review and validate the risk assessments and build their capacity to use these assessments in their work. As for Output 1.2, Plan Bleu will use Climagine to engage local and national stakeholders to identify adaptation solutions that can boost the adaptation capacity of the coastal hotspots.

b) SCCF- Component 2: Development of best practices for enhanced sustainability and climate resilience in the coastal zone

15. For this agenda item, Mr. Ivan Sekovsci, PAP/RAC, addressed the progress achieved since the First Steering Committee Meeting. Mr. Sekovsci presented the mainstreaming of the adaptation options in the coastal plan of Kotor Bay. He mentioned that the activities are closely related to the development of coastal management in the areas prepared under Child Project 2.1. In terms of the progress, He explained that in October 2021, a stakeholder assessment was held to follow the activities of the Project. Also, in November 2021, PAP/RAC had a detailed online communication

with representatives of the municipalities. Moreover, in December 2021, in parallel with Climagine, a scoping meeting on the coastal management plan was performed with more than 30 local and national stakeholders to detect the main things to be covered by the plan and stated that the scoping report was finalized and sent to participants for feedback. Finally, He added that in February and March, national experts were selected, and online consultations were conducted in April and May to address the progress and work plan to be achieved.

16. Mr. Ante Ivcevic, PAP/RAC, presented the progress achieved for Component 2. Mr. Ivcevic explained that they are responsible for mainstreaming climate change adaptation options into the coastal plan of Tanger Tetouan Al-Hoceima Morocco. He mentioned that a desk review of the whole region was completed in October 2021, and a stakeholder assessment was done in September 2021. The 65 participating stakeholders were then contacted for the following activities and are currently working closely with the regional director of the environment for the region. Moreover, Mr. Ivcevic added that an online preparatory meeting for the inception workshop was done in November 2021. The in-person workshop united 50 national, regional, and local stakeholders, and the scoping review was finalized in April 2022 and shared with participants. On May 17, consultations were held in Rabat with regional partners to discuss progress and make decisions for future activities. The workshop identified six main coastal challenges, which were grouped into six themes.

c) SSCF- Component 3: Access to existing and emerging finance mechanisms relevant to climate change adaptation, including international and domestic instruments

17. The presentation of this agenda item was performed by Mr. Vangelis Constantianos, GWP-MED. Mr. Constantianos presented an overview of the progress achieved in the two outputs; 1) methodological guidelines on preparing financing plan adaptation, and 2) development of project proposal to assess international financing to support adaptation. He mentioned that for Output 3.1, a literature review was conducted on climate finance architecture, resources available, and best practices for coordinating, prioritizing, and monitoring spending for adaptation in coastal areas. Moreover, existing tools and guidelines were analyzed, which provided relevant information and lessons learned. He added that GWP-MED developed a zero draft that still needs revision and alignment as it depends on Components 1 and 2. As for Output 3.2, he mentioned that they only contributed to the first activities. They performed technical screening of possibilities for proposal suggestion development, which needs to be presented to the countries to begin the consultation to identify areas to develop the proposal and start the data collection process.

18. Mr. Senad Oprasic, Bosnia and Herzegovina pointed out that there is 3.5 times more funding allocated to mitigation than adaptation in Arab countries. He commented that adaptation is more important than mitigation since the latter can be resolved through proper legislation of some activities that countries can control as it is associated with energy usage. He also mentioned that there are 3.5 more funds allocated for climate change and stated the importance of analyzing existing tools to produce background information to prepare plans for the countries. Bosnia and Herzegovina declared that they developed some measures in the country with their funding and highlighted the significance of incorporating these measures in the document in 3.1 proposals as it could be an excellent source to use to plan for future financial measures in other countries.

19. Mr. Constantianos replied that there are opportunities to increase the spending or utilization for adaptation using co-benefit adaptation and mitigation methods. He explained that this could be achieved through the water and energy Nexus approach that makes relevant all kinds of interventions for the coastal areas that allows presenting all these multiple benefits that make proposals and investment plans more appealing to financiers. Finally, he mentioned that there is a need for the integration of policies and agreed on the importance of building proper documents as it will assist in searching for existing possibilities for future financing plans.

20. Ms. Daria Skugor, PAP/RAC, reminded the Committee of the coastal resilience day, which will occur in Morocco. She highlighted that this day is an opportunity to join activities in the country to implement awareness-raising campaigns. Moreover, she informed the Committee that PAP/RAC with Plan Bleu and other partners are set to participate in COP 27, where they will present the results of the Project. She highlighted that the coastal plan implemented within the MedProgramme received the best adaptation award in 2019 and believes that the new plans will be even better.

21. Ms. Hamdan invited Morocco and Montenegro to inform the Committee about their reflections on the progress achieved and their future work in terms of the assessments.

Agenda Item 4: Workplan 2022- 2023

a) SCCF- Component 2: Development of best practices for enhanced sustainability and climate resilience in the coastal zone

22. For this Agenda Item, Mr. Ivan Sekovski summarized the Workplan for Component 2. Mr. Sekovski mentioned that stakeholder discussions to identify adaptation options will occur in Q3 of 2022, followed by a workshop in July and September in Montenegro and Morocco, respectively. He added that the detection of appropriate adaptation options for both plans will start in Q3 of 2022, and after prioritization is accomplished, a cost-benefit analysis will be performed. Finally, he stated that based on the results of the previous steps, a report containing recommendations for mainstream adaptation options will be conducted, which will focus on situational barriers to implementing those options.

23. Mr. Ante Ivcevic agreed with the workplan presented by Mr. Sekovski, mentioning that activities will be conducted similarly in Morocco.

b) SCCF- Component 1: Stakeholder engagement and enhanced capacity building and cooperation

24. The presentation of this Agenda Item was performed by Mr. Michael Karner. He provided an overview of the work plan for Component 1 of the SCCF Project for 2022. He mentioned that concerning Output 1.1, assessments for Morocco and Montenegro will be finalized by the end of June, and a capacity-building workshop for strengthening stakeholders' capacities to use these assessments will be organized in Q2 and Q3 of 2022. As for Output 1.2, two workshops are planned for the 5th of July and the end of September in Montenegro and Morocco, respectively. These workshops will be aimed at identifying coastal adaptation solutions using the participatory Climagine workshop approach. Following the workshops, a consultant will use a multi-criteria analysis to compare and prioritize adaptation interventions and selectively conduct a cost-benefit analysis following the framework of the Project. As for Output 1.3, Mr. Karner explained that the activities will start in Q3 of 2022. 50 technical experts and decision-makers from all 6 partner countries will use an ecosystem-based approach to find adaptation solutions, and training workshops on the implementation of adaptation interventions will be organized. As for the final output, sub-regional consultations for international financial institutions and representatives of the private sectors in coastal areas will be organized in collaboration with GWP and other partners. These consultations will address financing possibilities for the adaptation priorities identified.

c) SSCF- Component 3: Access to existing and emerging finance mechanisms relevant to climate change adaptation, including international and domestic instruments

25. Mr. Vangelis Constantianos presented the work plan for Component 3 of the SCCF Project. He revealed that the technical contents of the draft and alignments should be done in correspondence with Components 1 and 2 of the Project. This activity is expected to be finalized by the end of 2022. Mr. Constantianos added that they will participate in COP 27 and hope to have activities completed by then to have the chance to present their work there. As for Output 3.2, the project proposal will be executed at the end of 2022 and Q1 of 2023.

26. Bosnia and Herzegovina asked for clarifications regarding Output 3.1 and whether the draft of the methodology was prepared and finalized.

27. Mr. Vangelis Constantianos replied that the scope is to finish this activity by the end of 2022 but needs to make alignment with other components. He explained that they need to have the publication ready and presentable for the COP 27 event in November, but the schedule is tight.

28. Bosnia and Herzegovina asked if the draft is to be finalized before Q1 2023.

29. Mr. Constantianos agreed that the activity will be completed but still need to work on the activities relating to the other output.

30. Mr. Forbes invited national constitutions to provide their feedback and inform the Committee if the workplan proposed is in line with their needs and expectations. Also, he requested an explanation of how methodological guidelines are linked to the two integrated coastal zone management plans that are planned under the other components of the Project.

31. Mr. Vangelis Constantianos explained the link between methodological guidelines and the two other components. He mentioned that lessons learned from the experiences should be available in the annex of the guidelines, and the local level of the risk assessment will have their priorities as focus areas for interventions that should be financed. In addition, he stated that actual findings of Component 1 and private engagement in Component 2 are needed to draft the methodological guidelines.

32. Mr. Forbes mentioned that examples and case studies can help flesh out the guidelines.

33. Ms. Zeljka Skaricic, PAP/RAC, added that the guidelines that will be produced by GWP will be used in the preparation of the portfolio since they address the possibilities and abilities for financing. Also, she emphasized that the identified priorities and measures in the planning phase will be undertaken in the implementation section of the Project.

34. Montenegro expressed their interest in the Project and its relevance to Child Project 2.1. She added that the SCCF Project enhances the comprehensibility of the coastal management plan. Montenegro explained that the Government changed a lot in the past two years, but the spatial plan is the most crucial document and is still in the process of preparation. Hence, she mentioned that these climate change adaptation issues will be integrated into the national processes. Finally, she stated that the national processes are synchronized and well-coordinated with the Project.

Agenda Item 5: Budget for workplan 2022-2023

35. Mr. Tshering Wangdi, the Financial Consultant at the Secretariat, presented the proposed budget for SCCF Project. The total budget of the Project is 955 thousand dollars, total expenditures are 69.9 thousand dollars, the total allotment is 867 thousand dollars, and the budget forecast for 2022 and 2023 is 587.5 thousand dollars. Agenda Item 5: Budget Revision and Annual Budget.

36. Bosnia and Herzegovina commented on the representation of the budget.

37. Ms. Hamdan assured Bosnia and Herzegovina that their remark is well noted and will be taken into consideration in the next Steering Committee Meeting.

38. The Second Steering Committee Meeting approved the proposed budget for 2022-2023.

Agenda Item 6: Another Business

39. Ms. Hamdan inquired if the countries are interested in preparing for the stakeholder meeting that will be held on October 12/13, 2022.

40. Bosnia and Herzegovina highlighted that the countries need more time to think of the activities to be implemented and assess their availability. Ms. Hamdan agreed with the suggestion made by Bosnia and Herzegovina. She mentioned that they will continue discussing bilaterally with countries to assess their availability for preparing for the stakeholder meeting.

41. Mr. Forbes suggested including national partners in the next Steering Committee Meeting to share their perspectives, achievements, lessons learned, and updates on the Project. He encouraged Morocco to share their contributions and is looking forward to hearing key points of various aspects of their coastal management plans.

Agenda Item 7: Conclusion and Recommendations

42. The Meeting participants reviewed, amended, and adopted the draft conclusions and recommendations from the Meeting discussions, which appear in Annex III of this Meeting report.

Agenda Item 8: Closure of the Meeting

43. Mr. Senad Oprasic and Ms. Olfat provided closing remarks at the end of the Second Steering Committee Meeting.

44. The chair closed the Meeting at 14:00 p.m. on Wednesday 25 May 2022.

Annex I

List of Participants

REPRESENTATIVES OF THE CONTRACTING PARTIES / REPRESENTANTS DES PARTIES CONTRACTANTES

Albania

Ms. Klodiana Marika
Director of Development Programmes on Environment
Ministry of Tourism and Environment
Tirana
Tel: +355692092872
E-mail: klodiana.marika@turizmi.gov.al

Bosnia and Herzegovina

Mr. Senad Oprasic
Head of Environmental Protection Department
Ministry of Foreign Trade and Economic Relations of Bosnia and Herzegovina
Musala 9
Sarajevo 71000
Bosnia and Herzegovina
Tel: +387 33953536
Email: senad.oprasic@mvteo.gov.ba

Montenegro

Ms. Ivana Stojanovic
Ministry of Ecology
Spatial Planning and Urbanism
Podgorica
Tel: 067338108
E-mail: ivana.stojanovic@mepg.gov.me

Morocco

Mr. Houcine Kasmi
Department of Sustainable Development
Rabat
Tel: +212629768397
E-mail: kasmihoucine@gmail.com

Ms. Khaoula Lagrini
Department of Energy Transition and Sustainable Development
Rabat
Tel: +212672535777
E-mail: lagrini.env@gmail.com

Mme. Nassira Rheyati
Département du Développement Durable/Ministère de la Transition et du Développement Durable
Rabat
Tel: (+212)666439948
E-mail: nassira.rheyati@gmail.com

State of Libya	**Mr. Omar Sharif** Tripoli Tel: + 218 928165010 E-mail: sharif.omar300@gmail.com
Tunisia	**Mr. Adel Abdouli,** Director Of Coastal Observatory Agence de Protection et d'Aménagement du Littoral Tunis Tel: +21698269038 E-mail: abdouli2012@gmail.com

REPRESENTATIVES OF UNITED NATIONS SPECIALIZED AGENCIES /REPRESENTANTS DES INSTITUTIONS SPECIALISEES DES NATIONS UNIES

PAP/RAC	**Ms. Zeljka Skaricic** Director Split Tel: (+385)21340471 E-mail: zeljka.skaricic@paprac.org
	Ms. Daria Povh Skugor Senior Programme Officer Split Tel: +38521340478 E-mail: daria.povh@paprac.org
	Mr. Ivan Sekovski Programme Officer Split Tel: +385981832844 E-mail: ivan.sekovski@paprac.org
	Mr. Ante Ivcevic Split Tel: +385958786841 E-mail: ante.ivcevic@paprac.org
PLAN BLEU Regional Activity Center	**Mr. Antoine Lafitte** Programme Officer Marseille Tel: +33645484194 E-mail: alafitte@planbleu.org

Convention for the Protection of the Marine Environment and the Coastal Region of the Mediterranean (Barcelona Convention) and its protocols UNEP/MAP	**Ms. Olfat Hamdan** MedProgramme Management Officer Athens E-mail: olfat.hamdan@un.org **Mr. Tshering Wangdi** Budget and Finance Consultant Thimphu E-mail: wangdi3@un.org **Mr. Alessandro Candeloro** Rome E-mail: alessandro.candeloro@un.org **Ms. Marialena Vyzaki** Athens E-mail: marialena.vyzaki@un.org
UNEP	**Mr. Alex Forbes** Programme Management Officer Nairobi Tel: +254725459086 E-mail: alex.forbes@un.org **Ms. Christine Haffner Sifakis** GEF Task Manager International Waters UNEP Nairobi Email: christine.haffner-sifakis1@un.org

REPRESENTATIVES OF INTERGOVERNMENTAL ORGANIZATIONS/REPRESENTANTS DES ORGANISATIONS INTERGOUVERNEMENTALES

Global Water Partnership Organisation (GWP-Med)	**Mr. Vangelis Constantianos** Athens Tel: +306945772016 E-mail: vangelis@gwpmed.org

Annex II

Provisional Agenda

Agenda item 1: Opening of the Meeting

Agenda item 2: Adoption of the Provisional Agenda and Organization of Work

Agenda item 3: Review of project progress
- Component 1: Stakeholder engagement, and enhanced capacity building and cooperation
- Component 2: Development of best practices for enhanced sustainability and climate resilience in the coastal zone
- Component 3: Access to existing and emerging finance mechanisms relevant to climate change adaptation, including international and domestic instruments

Agenda item 4: SCCF Project Workplan 2022 - Q1 2023
- Component 1: Stakeholder engagement, and enhanced capacity building and cooperation
- Component 2: Development of best practices for enhanced sustainability and climate resilience in the coastal zone
- Component 3: Access to existing and emerging finance mechanisms relevant to climate change adaptation, including international and domestic instruments

Agenda item 5: SCCF Budget Forecast 2022 - Q1 2023

Agenda item 6: Any other Business

Agenda item 7: Conclusions and Recommendations

Agenda item 8: Closure of the Meeting

TIMETABLE

Wednesday, 25 May 2022		
10:00 – 10:15	Agenda item 1: Opening of the Meeting	
10:15 – 10:30	Agenda item 2: Adoption of the Provisional Agenda and Organization of Work	UNEP/MED WG.529/1
10:30 – 11.30	Agenda item 3: Project progress • Component 1- Stakeholder engagement, and enhanced capacity building and cooperation (PAP/RAC, PB) • Component 2- Development of best practices for enhanced sustainability and climate resilience in the coastal zone (PAP/RAC) • Component 3- Access to existing and emerging finance mechanisms relevant to climate change adaptation, including international and domestic instruments (GWP-Med)	
11.30-12.30	Break	
12.30-13.45	Agenda item 4: SCCF Project Workplan 2022-2023 • Component 1- Stakeholder engagement, and enhanced capacity building and cooperation • Component 2- Development of best practices for enhanced sustainability and climate resilience in the coastal zone • Component 3- Access to existing and emerging finance mechanisms relevant to climate change adaptation, including international and domestic instruments	UNEP/MED WG.529/2
13:45 – 14:00	Agenda item 5: SCCF Project Budget Revision and Annual Budget 2022-2023	UNEP/MED WG.529/3
14:00 - 14:15	Agenda item 6: Any Other Business	
14:15 - 15:00	Agenda item 7: Conclusions and Recommendations	
15:00	Agenda item 8: Closure of the Meeting	

Annex III

Conclusions and recommendations of the Project Steering Committee (PSC) Meeting for the MedProgramme Child Project "Enhancing Regional Climate Change adaptation in the Mediterranean Marine and Coastal Areas" (SCCF Project – GEF ID 9670)

Videoconference, 25 May 2022

The MedProgramme Coordinating Unit (MedPCU) of UNEP/MAP organized the Second Project Steering Committee Meeting for the Child Project entitled "Enhancing regional climate change adaptation in the Mediterranean Marine and Coastal Areas" (SCCF Project – GEF ID 9670) by videoconference on 25 May 2022.

The Steering Committee took note of the progress achieved by the Implementing and Executing Agencies since the MedProgramme's First Steering Committee Meeting was held in March 2021.

The Steering Committee underlined the importance of bringing forward the work on climate finance in supporting adapation efforts and solutions in Mediterranean coastal areas of priority, as well as of integrating international funds with domestic public and private sector funds.

The Steering Committee stressed the importance of pursuing synergies between the SCCF Project components and CP 2.1, especially in terms of integrating adaptation measures into coastal zone management strategies and plans.

The Steering Committee stressed the importance of reinforcing inclusive coordination mechanisms in supporting the multi-sectoral and inter-institutional approach of the SCCF Project and integrating the prioritized adaptation solutions into integrated coastal zone management plans.

The Steering Committee reviewed the proposed annual work plan for the implementation of the SCCF Project and approved it.

The Steering Committee agreed to include in the agenda of its next meeting joint presentations between executing partners and the national partners in order to share their achievements and their experiences and bring new perspectives to the Project.

The Steering Committee reviewed and approved the annual project budget as presented.

SCCF

GEF ID# 9670

The Mediterranean Sea large marine ecosystem environment and climate regional support project

Annex IV - Presentations of the Meeting

gef | UN environment programme | Mediterranean Action Plan Barcelona Convention | med PROGRAMME

PAP/RAC | Plan Bleu | Global Water Partnership Mediterranean

SCCF

GEF ID# 9670

PROGRAMME

Project objective

To enhance capacities of countries in the Mediterranean region to adapt to climate change with a view to influencing wider development processes in the region

SCCF

Enhancing regional climate change adaptation in the Mediterranean Marine and Coastal Areas

Outcome 1: Stakeholder engagement on climate change adaptation is strengthened and partnerships are enhanced

Outcome 2: Adaptation mainstreamed into local ICZM plans

Outcome 3: Facilitated access to international climate change adaptation financing

SCCF

GEF ID# 9670

PROGRAMME

2nd Steering Committee Meeting

25 May 2022 – Virtual Meeting

Agenda item 3: Review of progress

Implementation

Presented by Michael Karner

Plan Bleu/RAC

SCCF PROJECT COMPONENT 1: STAKEHOLDER ENGAGEMENT AND ENHANCED CAPACITY-BUILDING AND COOPERATION

Output 1.1: gender-sensitive climate risk assessments Kotor Bay and Tanger-Tetouan-Al Hoceima

- The assessments will support the Coastal Plans underway in both coastal hotspots, led by PAP/RAC.
- Two consultant teams (MEDSEA Foundation and Plan M) are currently producing the assessments - joint call with Plan Bleu and PAP/RAC (18 February 2022).
- Significant collaboration between both teams in order to apply the Local Scale Coastal Risk Index (Satta et al., 2015) to both sites.
- Focus on the gender and climate nexus, with gender specialists engaged in both teams.
- Following finalisation (end of June 2022), review and capacity-building workshops to be held in Q322 in both sites, involving local and national stakeholders.

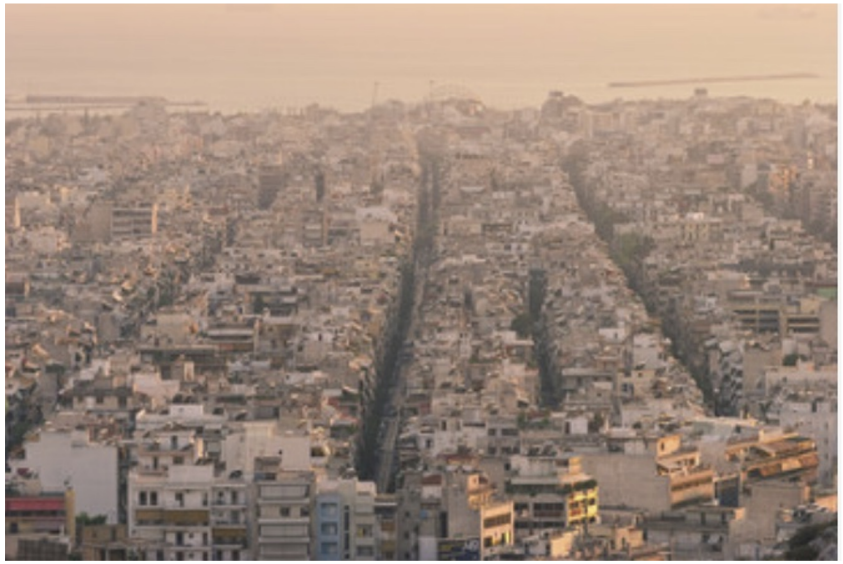
SCCF PROJECT COMPONENT 1: STAKEHOLDER ENGAGEMENT AND ENHANCED CAPACITY-BUILDING AND COOPERATION

Output 1.2: Interventions for building coastal resilience in Kotor Bay and Tanger-Tetouan-Al Hoceima, based on a stakeholder-led process using Climagine

- Plan Bleu will organise a Climagine workshop on coastal adaptation solutions in Kotor (5 July 2022), back-to-back with CP 2.1 Coastal Plan/Climagine 2 workshop. The same workshop will take place in Tanger-Tetouan-Al Hoceima in September 2022.

- Based on the workshop outcomes, a consultant will compare and prioritise the coastal adaptation solutions identified using a multi-criteria analysis.

- Selected solutions will be submitted to a cost-benefit analysis in collaboration with PAP/RAC (Output 2.1.5).



SCCF

GEF ID# 9670

PROGRAMME

2nd Steering Committee Meeting

25 May 2022 – Virtual Meeting

Agenda item 3: Review of progress

Implementation

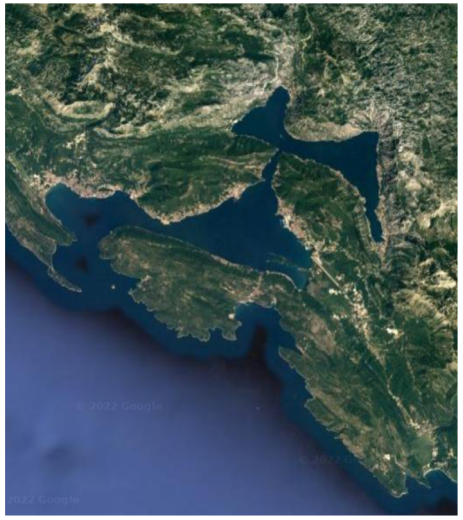
Presented by Daria Povh Skugor, Ivan Sekovski and Ante Ivcevic

PAP/RAC

MAINSTREAMING ADAPTATION OPTIONS INTO THE COASTAL PLAN OF BOKA-KOTORSKA BAY, MNE (Output 2.1)

Progress so-far:

- **Up to October 2021:** desktop research/ literature review of the area
- **October 2021:** stakeholder assessment
- **November 2021:** initial communication with representatives of local municipalities (Herceg Novi, Kotor and Tivat)
- **3 December 2021:** Scoping meeting with more than 30 local and national stakeholders, held in Tivat
- **End December 2021:** scoping report finalized
- **February-March 2022:** preparation of the ToRs for national experts on the themes detected during the Scoping phase
- **April-May 2022**: online consultations with the members of the national team of experts on initial work



MAINSTREAMING ADAPTATION OPTIONS INTO THE COASTAL PLAN OF BOKA-KOTORSKA BAY, MNE (Output 2.1)

Scoping meeting (3 December 2021, Tivat, Montenegro)

- **Main output:** identifications of main challenges through lens of climate change impacts
- Challenges/issues were group under several themes:

  Spatial development

  Integrated Water Resources Management

  Transportation

  Solid waste managemnt

  Tourism

  Marine environment

  Governance, etc.

MAINSTREAMING ADAPTATION OPTIONS INTO THE COASTAL PLAN OF BOKA-KOTORSKA BAY, MNE (Output 2.1)

Immediate following actions:

- **Mid-June 2022:** First live meeting with the national team of experts, to take place in Kotor
- **4 July 2022:** Second stakeholder meeting on the Plan (Diagnostic meeting), to take place in Kotor

MAINSTREAMING ADAPTATION OPTIONS INTO THE *SCHÉMA RÉGIONAL DU LITTORAL (SRL)* - COASTAL PLAN OF THE REGION TANGER-TETOUAN-AL HOCEIMA, MOROCCO (Output 2.1)

Progress so-far:

- **Up to October 2021:** desktop research/ literature review of the area
- **September 2021:** stakeholder assessment
- **26 November 2021: online preparatory meeting for the inception workshop:** inception workshop postponed from 16 December 2021
- **16 March 2022: Inception workshop** with 50 local, regional and national stakeholders, held in Tanger
- **April 2022:** scoping report finalized
- **April-May 2022:** preparation of the ToRs for national experts on the themes detected during the scoping phase
- **17 May 2022**: consultation with the national and regional partners on the progress, held in Rabat

Milieu naturel, Région Tanger-Tétouan-Al Hoceima

Source : Direction Régionale du HCP

MAINSTREAMING ADAPTATION OPTIONS INTO THE *SCHÉMA RÉGIONAL DU LITTORAL (SRL)* - COASTAL PLAN OF THE REGION TANGER-TETOUAN-AL HOCEIMA, MOROCCO (Output 2.1)

Inception report (16 March 2022, Tanger, Morocco)

- **Main output:** identifications of main coastal challenges, to prepare the regional SRL, through lens of climate change impacts
- Challenges/issues were group under six themes:

  Coast - space

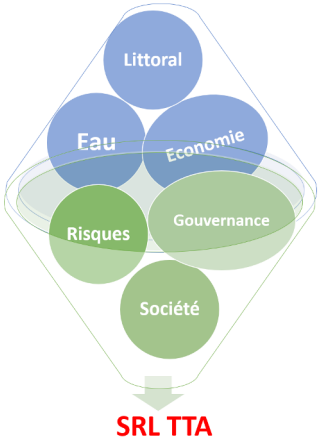
  Economy – green and blue

  Governance

  Risks and pollution

  Water

  Equitable society



MAINSTREAMING ADAPTATION OPTIONS INTO THE *SCHÉMA RÉGIONAL DU LITTORAL (SRL)* - COASTAL PLAN OF THE REGION TANGER-TETOUAN-AL HOCEIMA, MOROCCO (Output 2.1)

Immediate following actions:

- **May-June 2022:** contracting the national consultants for the following, diagnostic phase of the SRL TTA
- **Last week of September 2022:** Second stakeholder workshop on the SRL TTA (Diagnostic meeting), to take place in Tetouan

المملكة المغربية
ⵜⴰⴳⵍⴷⵉⵜ ⵏ ⵍⵎⵖⵔⵉⴱ
Royaume du Maroc

SCCF
GEF ID# 9670

med PROGRAMME

2nd Steering Committee Meeting

25 May 2022 – Virtual Meeting

Agenda item 3: Progress since 1st SC Meeting

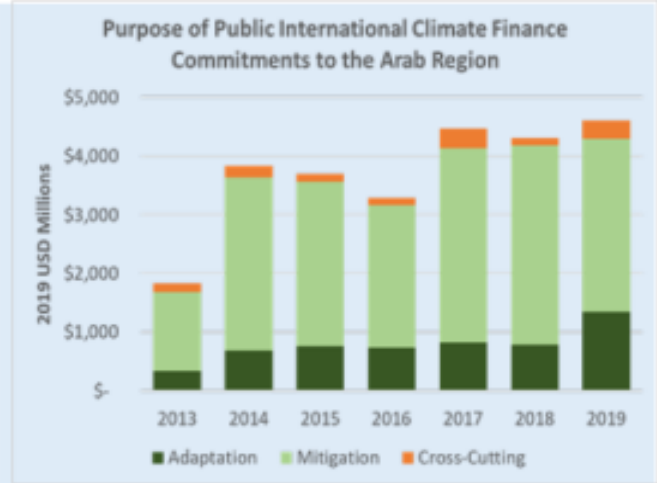
Presented by Vangelis Constantianos

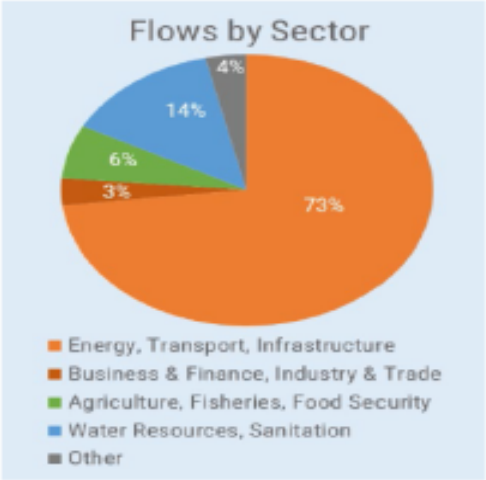
Regional Coordinator – GWP-Med

COMPONENT 3
FACILITATED ACCESS TO INTERNATIONAL CLIMATE CHANGE ADAPTATION FINANCING LED BY **GWP-MED**

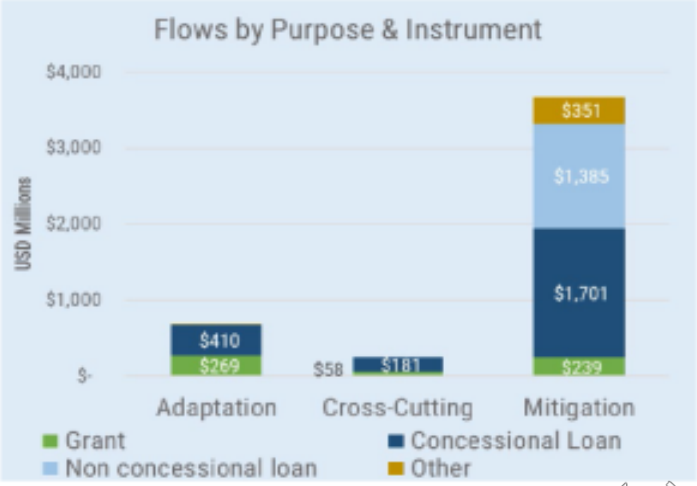
Climate Finance Flows to Arab Region

Adaptation is the priority for Arab States. Yet the region receive 3.5 times more climate finance for mitigation than adaptation (2013-2019).





The Arab Region received 8.5 times more debt finance than grants for climate action (2013-2019).



Support is not reaching the most vulnerable: 6 Arab LDCs received just 5% of total commitments and 18% of adaptation commitments.

The quantity and quality of climate finance must [illegible] be improved

COMPONENT 3

FACILITATED ACCESS TO INTERNATIONAL CLIMATE CHANGE ADAPTATION FINANCING LED BY **GWP-MED**

- **Aim:** assist partner countries in **prioritizing and developing projects** contributing to climate adaptation objectives in their **coastal and marine zones**, by **enhancing preparedness to** access **international climate financing mechanisms and funds**, optimizing the availability of domestic public funds, and leveraging private sector engagement

- **Output 3.1: Methodological guidelines on preparing a financing plan for climate change adaptation in coastal areas** (comprising domestic, international and private sector investments)

- **Output 3.2: A proposal developed to access international financing** support for climate change adaptation in coastal zone with **at least two countries** as participating partners

OUTPUT 3.1

METHODOLOGICAL GUIDELINES ON PREPARING A FINANCING PLAN FOR CLIMATE CHANGE ADAPTATION IN COASTAL AREAS

- 3.1.1: Conduct a **literature review** on climate finance architecture, access to international resources and best practices on coordinating, prioritizing and monitoring spending for adaptation in coastal areas; ✓
- 3.1.2: **Analyze existing tools and guidelines** available in the Mediterranean region to access domestic and international adaptation finance and compile relevant information and lessons learned to mobilize resources for adaptation in coastal areas; ✓
- 3.1.3: Based on the results from Activities 3.1.1 and 3.1.2, **produce guidelines for preparing a financing plan for adaptation** targeting national authorities in coastal areas of the Mediterranean region.

ZERO DRAFT [NEEDS ALLIGNMENTS]

OUTPUT 3.2

PROPOSAL DEVELOPED TO ACCESS INTERNATIONAL FINANCING SUPPORT FOR CCA IN COASTAL ZONE WITH AT LEAST TWO COUNTRIES

• 3.2.1: Elaborate scoping, and organize regional consultation for relevant public authorities in project countries to identify the priority adaptation concepts for coastal areas;	**INITIAL SCOPING** **Q3-Q4: Consult**
• 3.2.2: During consultation, prepare & validate a roadmap for the preparation of a multi-country / regional adaptation proposal in the coastal zones;	**Q3-Q4 2022**
• 3.2.3: Collect material to develop adaptation options/activities and recommendations for the adaptation proposal;	**Q3-Q4 2022**
• 3.2.4: Organize fact-finding missions to gather information and data;	**2022-2023**
• 3.2.5: Develop a multi-country/regional proposal for an adaptation project in the coastal zones of at least 2 project countries, based on consultation with relevant partner countries and using the report produced under Output 2.1.	**2023**

SCCF
GEF ID# 968

med PROGRAMME

2nd Steering Committee Meeting

25 May 2022 – Virtual Meeting

Agenda item 4: Workplan 2022- Q1 2023

Presented by Daria Povh

PAP/RAC

Outcome 1: Stakeholder engagement on climate change adaptation is strengthened and partnerships are enhanced

Outcome 2: Adaptation mainstreamed into local ICZM plans

Outcome 3: Facilitated access to international climate change adaptation financing

PAP/RAC WORK PLAN (ACTIVITIES 2.1 AND 2.2)

SCCF Project (9670) Implementation Plan 2021 - 2023 (30 months)		2021				2022				2023	
Activity/Quarter	**Responsible**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**
Component 2: Development of best practices for enhanced sustainability and climate resilience in the											
Output 2.1: Recommendations for adaptation measures to be mainstreamed into Morocco (TTA Region) and Montenegro's (Kotor Bay) local ICZM plans agreed with project stakeholders produced in Child Project 2.1, developed.											
Activity 2.1.1: Preparatory activities and missions in the countries											
Desktop research and selection of input materials	PAP/RAC										
Missions or on-line meetings with countries	PAP/RAC										
2.1.2 Prepare inputs for the Scoping stage of the local ICZM/coastal plans that will be prepared under Child Project 2.1 in TTA Region and Kotor Bay											
In synergy with Output 1.1 and with the CP2.1 scoping of the remaining issues for Kotor Bay	PAP/RAC										
In synergy with Output 1.1 and with the CP2.1 scoping of the remaining issues for Tanger-Tetouan-Al Hoceima region	PAP/RAC										
2.1.3: Organize stakeholder discussions – including decision-makers and experts – to identify adaptation options relevant to the target areas											
Stakeholder discussions to identify adaptation options for target areas for Kotor Bay	PAP/RAC										
Stakeholder discussions to identify adaptation options for target areas for Tanger-Tétouan- Al Hoceima	PAP/RAC										
2.1.4: Based on the results from Component 1 and from Output 3.1, develop recommendations to mainstream adaptation into the local ICZM/coastal plans											
Develop recommendations to mainstream adaptation into the Kotor Bay coastal plan	PAP/RAC										
Develop recommendations to mainstream adaptation into the Tanger-Tétouan-Al Hoceima coastal plan	PAP/RAC										
2.1.5: Put together a cost-benefits analysis of each adaptation recommendations and a timeline for											
Cost benefit analysis of selected adaptation options for Kotor Bay	PAP/RAC										
Cost benefit analysis of selected adaptation options for Tanger-Tétouan-Al Hoceima	PAP/RAC										
2.1.6: Engage with the MedProgramme mechanisms to mainstream recommendations into the local											
Mainstreaming recommendations into the Kotor Bay Coastal Plan	PAP/RAC										
Mainstreaming recommendations into the Tanger-Tétouan-Al Hoceima	PAP/RAC										

PAP/RAC WORK PLAN (ACTIVITIES 2.1 AND 2.2)

SCCF Project (9670) Implementation Plan 2021 - 2023 (30 months)		2021				2022				2023	
Activity/Quarter	**Responsible**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**
Output 2.2: For at least two priority coastal areas, reports developed on the main legal, policy and institutional barriers and opportunities for implementing adaptation solutions based on stakeholder consultations in Outcome 1 and discussions with MedProgramme project stakeholders.											
2.2.1: Identify, review and compile information from existing relevant studies											
Identifying, reviewing and compiling information from existing relevant studies for Kotor Bay	PAP/RAC										
Identifying, reviewing and compiling information from existing relevant studies for Tanger- Tétouan-Al Hoceima	PAP/RAC										
2.2.2: Compile relevant inputs collected during the Climagine workshops and the private sector											
Integrating results of Climagine and of the private sector consultations	PAP/RAC										
2.2.3: Based on the results from Activities 2.2.1 and 2.2.2, produce reports on legal and institutional barriers and opportunities for climate-resilient coastal development. The reports will inform the development of recommendations for mainstreaming adaptation into coastal plans/ICZM, as well as other coastal development initiatives											
Preparing report on the main legal, policy and institutional barriers and opportunities for implementing adaptation	PAP/RAC										
Preparing report on the main legal, policy and institutional barriers and opportunities for implementing adaptation	PAP/RAC										
Recommendations for mainstreaming adaptation into coastal plans and other coastal development initiatives	PAP/RAC										

SCCF
GEF ID# 968

med
PROGRAMME

2nd Steering Committee Meeting

25 May 2022 – Virtual Meeting

Agenda item 4: Workplan 2022- Q1 2023

Presented by Michael Karner

Plan Bleu

SCCF
GEF ID# 9686

PLAN BLEU WORKPLAN - SCCF COMPONENT 1

med PROGRAMME

SCCF Project (9670) Implementation Plan 2021 - 2023 (30 months)		2021				2022				2023	
Activity/Quarter	**Responsible**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**
Component 1: Stakeholder engagement, and enhanced capacity building and cooperation.											
Output 1.1 A gender-sensitive climate risk assessment (in at least two priority coastal hotspots areas and based on a stakeholder-led process), which provides a platform for building coastal resilience to climate change in a sustainable and inclusive manner.											
1.1.1: Based on consultations with relevant stakeholders in Montenegro and Morocco, identify existing climate risk assessments in Montenegro and Morocco at national or local level.											
Desktop research and selection of input materials for Kotor Bay	Plan Bleu										
On-line stakeholder consultations with relevant stakeholders in Montenegro	Plan Bleu										
Desktop research and selection of input materials for Tanger-Tetouan-Al Hoceima region	Plan Bleu										
On-line stakeholder consultations with relevant stakeholders in Morocco	Plan Bleu										
1.1.2: Downscale the identified assessments in activity 1.1.1 to the level of Kotor Bay area and the Tanger-Tetouan-Al Hoceima region.											
Downscaling climate risk assessment to both sites	Plan Bleu										
1.1.3: With support from partner countries and consultants, analyze the downscaled risk assessments to identify gaps in the downscaled assessments and compile relevant complementary data to produce gender-sensitiveclimate risk assessments, in particular socio-economic and gender-related information.											
Analysis and verification of the obtained results	Plan Bleu										
Introducing, upscaling and verifying information related to gender-sensitivity	Plan Bleu										
1.1.4: Update and/or complement the downscaled climate-risk assessments with the information compiled under Activity 1.1.3.											
Finalizing climate risk assessment	Plan Bleu										
1.1.5: Organize a workshop with local and national stakeholders from relevant institutions to present, review, and validate the downscaled climate risk assessments.											
Workshop to present, discuss and validate obtained results - back to back with 1.1.6. and Climagine Workshop from CP 2.1.	Plan Bleu										
1.1.6: Organize capacity building workshop to strengthen stakeholders' capacities to use the climate risk assessments developed under this output, for development planning in coastal areas, using 'Climagine' approach.											
1 capacity building workshop to strengthen stakeholder's capacities to use climate risk assessment developed under 1.1.4 - back to back with 1.1.5. and Climagine workshop from CP 2.1.	Plan Bleu										

PLAN BLEU WORKPLAN - SCCF COMPONENT 1

SCCF Project (9670) Implementation Plan 2021 - 2023 (30 months)		2021				2022				2023	
Activity/Quarter	**Responsible**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**
Component 1: Stakeholder engagement, and enhanced capacity building and cooperation.											
Output 1.2: Interventions for building coastal resilience in two priority coastal areas identified (based on a stakeholder-led process using the participatory method "Climagine").											
1.2.1: Select relevant stakeholders from the institutions identified by project partners in Montenegro and Morocco to participate in a Climagine workshop on adaptation interventions for coastal areas.											
Mapping of relevant stakeholders from institutions to participate in 1 Climagine workshop on adaptation interventions for coastal areas.	Plan Bleu										
1.2.2: Using the climate risk assessments produced under Output 1.1 and Climagine approach, develop workshop materials.											
Developing materials for WS 1 for Kotor Bay in Montenegro (based on 1.1.4 because we will use climate risk assessment results)	Plan Bleu										
Developing materials for WS 1 for Tanger Tetouan in Morocco (based on 1.1.4 because we will use climate risk assessment results)	Plan Bleu										
1.2.3: Integrate potential adaptation interventions into Climagine Workshop 3-5 (CP 2.1.) in each priority area											
Climagine workshops to identify adaptation interventions to CC for Kotor Bay in Montenegro	Plan Bleu										
1.2.4: Integrate potential adaptation interventions into Climagine Workshop 3-5 (CP 2.1.) in each priority area											
Climagine workshops to identify adaptation interventions to CC for Tanger-Tetouan-Al Hoceima in Morocco	Plan Bleu										
1.2.5: Conduct cost-benefit analyses on the adaptation interventions identified under Activity 1.2.3 & Activity 1.2.4.											
1 report on cost-benefit analyses on the adaptation interventions for Kotor Bay will be drafted	Plan Bleu										
1 report on cost-benefit analyses on the adaptation interventions for Tanger Tétouan will be drafted	Plan Bleu										
1.2.6: Based on the results of the cost-benefits analyses, compare and prioritize the adaptation interventions identified during the workshop.											
The adaptation interventions identified during the Climagine workshop will be compared and prioritized based on the results of the cost-benefits analyses (for Kotor Bay)	Plan Bleu										
The adaptation interventions identified during the workshop the Climagine workshop will be compared and prioritized based on the results of the cost-benefits analyses (for Tanger Tétouan)	Plan Bleu										
1.2.7: Prepare a report compiling the adaptation interventions identified during the participatory workshop in each priority area.											
1 report will be drafted for Kotor Bay, including the results of activities 1.2.5 & 1.2.6	Plan Bleu										
1 report will be drafted for Tanger-Tetouan-Al Hoceima, including the results of activities 1.2.5 & 1.2.6	Plan Bleu										

SCCF Project (9670) Implementation Plan 2021 - 2023 (30 months)		2021				2022				2023	
Activity/Quarter	**Responsible**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**
Component 1: Stakeholder engagement, and enhanced capacity building and cooperation.											
Output 1.3: Training provided to at least 50 technical experts and decision makers from the six project countries on climate change adaptation solutions (including ecosystem-based solutions) for coastal areas.											
1.3.1: Develop training modules on EbA and other adaptation interventions using experts from Plan Bleu and EbA consultants/ expertise											
Development of a training module for both pilot cases. Link with CP 2.1 and Climagine activities.	Plan Bleu										
1.3.2: Identify workshop participants among coastal managers and local economic groups, with support from the project partners in the Mediterranean and PAP/RAC											
Participants will be identified to attend the trainings	Plan Bleu										
1.3.3: Organize training sessions (at least one training in each country/ pilot area) targeting coastal managers and local economic groups in the Mediterranean region on implementing adaptation interventions – including EbA – in coastal areas and on undertaking cost-benefit analysis using adaptation interventions identified under Output 1.2											
1 training session targeting coastal managers and local economic groups in Kotor Bay on implementing adaptation interventions – including EbA – in coastal areas and on undertaking cost-benefit analysis using adaptation interventions (link with activities 1.2.5 & 1.3.1)	Plan Bleu										
1 training session targeting coastal managers and local economic groups in Tanger Tetouan on implementing adaptation interventions – including EbA – in coastal areas and on undertaking cost-benefit analysis using adaptation interventions (link with activities 1.2.5 & 1.3.1)	Plan Bleu										

SCCF
GEF ID# 9686

PLAN BLEU WORKPLAN - SCCF COMPONENT 1

med PROGRAMME

SCCF Project (9670) Implementation Plan 2021 - 2023 (30 months)		2021				2022				2023	
Activity/Quarter	Responsible	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Component 1: Stakeholder engagement, and enhanced capacity building and cooperation.											
Output 1.4: Sub-regional consultations for International Finance Institutions, banking, insurance, private sectors in low-lying coastal areas on the financing possibilities of the adaptation priorities identified and institutional support needed for the enhanced use of coastal climate risk assessments in investment decisions.											
1.4.1: Organize two rapid capacity assessments of the finance sector and the private sector in Morocco and Montenegro on the use of climate risk assessments in investment decisions											
1 rapid assessment of the finance and private sectors will be done in Kotor Bay on the use of climate risk assessment and investments decision (based on activities 1.1.4 & 1.2.6 & 1.2.7)	Plan Bleu										
1 rapid assessment of the finance and private sectors will be done in Tanger Tetouan on the use of climate risk assessment and investments decision (based on activities 1.1.4 & 1.2.6 & 1.2.7)	Plan Bleu										
1.4.2: Take stock of existing good practices and capacity building needs for both sectors, based on the results from Activity 1.4.1											
Stocktaking of the existing good practices and capacity building needs for both sectors in Kotor Bay and Tanger-Tetouan-Al Hoceima.	Plan Bleu										
1.4.3: Review existing training modules and tools in the participating countries											
A review of existing training modules and tools in the 9 participating countries will be done	Plan Bleu										
1.4.4: Based on the results from Activities 1.4.1 to 1.4.3 and on the report produced under Output 2.2, design two sets of training module targeting the finance and the service and production sectors											
1 set of training module will be prepared for Kotor Bay	Plan Bleu										
1 set of training module will be prepared for Tanger Tetouan	Plan Bleu										
1.4.5: Using GWP existing experience and knowledge of relevant networks, identify organizations in the finance and service and production sectors to invite to the workshops											
Invite / contact participants	Plan Bleu										
1.4.6: Organize consultative training workshops targeting the finance sector and the private sector in the Mediterranean region focusing on: i) how to integrate considerations of climate risk in investment planning; ii) how to conduct cost-benefits analysis to adapt planned investments to climate change impacts in coastal areas; and iii) reviewing adaptation interventions identified under 1.2 in light of financing priorities of private sector/or investment priorities.											
One consultative training workshop organized in Kotor Bay	Plan Bleu										
One consultative training workshop organized in Tanger-Tetouan-Al Hoceima	Plan Bleu										

SCCF
GEF ID# 9686

med PROGRAMME

2nd Steering Committee Meeting

25 May 2022 – Virtual Meeting

Agenda item 4: Work Plan 2022-2023

Presented by Vangelis Constantianos

Regional Coordinator – GWP-Med

OUTPUT 3.1: METHODOLOGICAL GUIDELINES

SCCF Project (9670) Implementation Plan 2021 - 2023 (30 months)	2022				2023	
Activity/Quarter	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**
Output 3.1: Methodological guidelines on preparing a financing plan for climate						
3.1.1: Conduct a literature review on international climate finance architecture,						
Conduct search of material, on-line and through contact with partners						
Create repository of material						
Spot tools, material and cases for inclusion in the Methodological Guidelines						
3.1.2: Analyze existing tools and guidelines available in the Mediterranean region,						
Analyze tools and guidelines						
Further document cases						
Compile info and lessons learned						
3.1.3: Based on results from Activities 3.1.1 and 3.1.2, produce guidelines for						
Produce draft 1 of the Methodological Guidelines						
Consult with partner countries and regional stakeholders (on-line)						
Produce draft 2 of the Methodological Guidelines						
Validate the Methodological Guidelines in consultation meeting (on-line)						

OUTPUT 3.2: PROPOSAL DEVELOPED

SCCF Project (9670) Implementation Plan 2021 - 2023 (30 months)	2022				2023	
Activity/Quarter	**Q1**	**Q2**	**Q3**	**Q4**	**Q1**	**Q2**
Output 3.2: A proposal developed to access international financing support						
3.2.1: Organize regional consultation for relevant public authorities in project						
Technically screen available priority adaptation concepts for coastal areas						
Prepare concept note on contents and options towards a project proposal						
Agree concept note with UNEP						
Organize regional consultation workshop						
Prepare report of the regional consultation						
3.2.2: Secure expression of commitment by interested countries						
Agree roadmap						
Secure necessary mandate by beneficiary countries						
3.2.3: Collect relevant material to develop options of adaptation activities, or						
Collect and analyze technical material on options/activities for the proposal						
3.2.4: Organize fact-finding missions						
Gather info and data based on prioritized actions						
Organize working meetings and, if needed, national consultation events						
Compile parts and technical annexes of the proposal						
3.2.5: Develop a multi-country/regional proposal for an adaptation project in the coastal zone of at least 2 project countries						
Prepare draft 1						
Consult with partner countries and regional stakeholders						
Prepare draft 2						
Consult with partner countries and regional stakeholders						
Finalize project proposal and make it available to UNEP and countries						

SCCF
GEF ID# 9686

med PROGRAMME

2nd Steering Committee Meeting

25 May 2022 – Virtual Meeting

Agenda item 5: Budget Forecast

Presented by Tshering Wangdi

MedPCU

SCCF PROJECT TOTAL BUDGET & ACTUAL EXPENDITURES AS OF 31.03.2022

All figures in USD

Expenditure Areas	Total Budget	Total Expenditure
TOTAL	955,000	69,919

SCCF PROJECT COMMITMENT, BUDGET FORECAST FOR 2022 (QTR. 1-4) & 2023 (QTR. -1)

All Figures in USD

Expenditure Areas	Previous Years Commitments	Budget Forecast for 2022					Budget Forecast for 2023 Q 1	
		Q1	Q2	Q3	Q4	Total 2022	Q1	Total 2022 & 2023 Q1
PROJECT STAFF AND PERSONNEL		8,500	6,740	3,700	20,260	39,200	5,200	44,400

EXPENDITURE AREA OF CLASSES

PROJECT STAFF AND PERSONNEL

- ❑MEDPCU - MEDPROGRAMME COORDINATOR (P4)
- ❑MEDPCU - FINANCE AND BUDGET OFFICER (P2)
- ❑INTERNATIONAL CONSULTANT - KNOWLEDGE MANAGEMENT EXPERT
- ❑INTERNATIONAL CONSULTANT - GENDER EXPERT

SCCF PROJECT COMMITMENT, BUDGET FORECAST FOR 2022 (QTR. 1-4) & 2023 (QTR. -1)

All Figures in USD

Expenditure Areas	Previous Years Commitments	Budget Forecast for 2022				Total 2022	Budget Forecast for 2023 Q 1	Total 2022 & 2023 Q1
		Q1	Q2	Q3	Q4		Q1	
CONTRACTUAL SERVICES		15,000				15,000		15,000

EXPENDITURE AREA OF CLASSES

CONTRACTUAL SERVICES

- ❑INCEPTION WORKSHOP AND REPORT
- ❑PROJECT STEERING COMMITTEE MEETINGS (THREE-ONE PER PROJECT YEAR)
- ❑INDEPENDENT PROJECT TERMINAL EVALUATION

SCCF PROJECT COMMITMENT, BUDGET FORECAST FOR 2022 (QTR. 1-4) & 2023 (QTR. -1)

All Figures in USD

Expenditure Areas	Previous Years Commitments	Budget Forecast for 2022					Budget Forecast for 2023 Q 1	
		Q1	Q2	Q3	Q4	Total 2022	Q1	Total 2022 & 2023 Q1
TRAVEL			2,500	2,500	2,500	7,500	2,500	10,000

EXPENDITURE AREA OF CLASSES

TRAVEL

- TRAVEL TO PILOT SITES AND REGIONAL MEETINGS (MEDPCU)

SCCF PROJECT COMMITMENT, BUDGET FORECAST FOR 2022 (QTR. 1-4) & 2023 (QTR. -1)

All figures in USD

Expenditure Areas	Previous Years Commitments	Budget Forecast for 2022				Total 2022	Budget Forecast for 2023 Q 1	Total 2022 & 2023 Q1
		Q1	Q2	Q3	Q4		Q1	
GRANT TO IMPLEMENTING PARTNERS	701,644	60,315	106,925	101,725	96,560	365,525	152,610	518,135

EXPENDITURE AREA OF CLASSES

GRANT TO IMPLEMENTING PARTNERS

- ❑EXECUTION OF NATIONAL ACTIVITIES IN MOROCCO AND MONTENEGRO (COMPONENTS 1 AND 2) - PCA WITH PAP/RAC
- ❑EXECUTION OF NATIONAL ACTIVITIES IN MOROCCO AND MONTENEGRO (COMPONENT 1) - PCA WITH PLAN BLEU
- ❑EXECUTION OF REGIONAL ACTIVITIES (COMPONENT 3) - PCA WITH GWP-MED

SCCF PROJECT COMMITMENT, BUDGET FORECAST FOR 2022 (QTR. 1-4) & 2023 (QTR. -1)

All figures in USD

Expenditure Areas	Previous Years Commitments	Budget Forecast for 2022					Budget Forecast for 2023 Q 1	
		Q1	Q2	Q3	Q4	Total 2022	Q1	Total 2022 & 2023 Q1
TOTAL	701,644	68,815	131,165	107,925	119,320	427,225	160,310	587,535

SCCF PROJECT BUDGET SUMMARY

All figures in USD

Expenditure Areas	Total Budget	Total Allotment as of till date	Total Actual Expenditure Untill 31.03.2022	Budget Forecast for 2022 & 2023
TOTAL	955,000	867,000	69,919	587,535