

UNEP/MAP GEF Strategic Partnership for the Mediterranean Sea Large Marine Ecosystem

17-20 February 2014, Hammamet, Tunisia

DRAFT WORK-PLAN FOR THE REGIONAL COMPONENT OF THE MEDPARTNERSHIP AND DETAILED 2014 WORK-PLAN AND LIST OF MEETINGS



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Introduction

The activities of the regional component of the MedPartnership began in 2010, with some activities a little earlier following GEF CEO Endorsement in 2009. The project, with over 100 activities, 79 demonstrations, in thirteen countries, with ten executing partners and a significant number of national experts, took time to build momentum. However by 2013, several activities were already completed, notably the successful work led by UNIDO for the Transfer of Environmentally Sound Technology, and the majority of capacity building activities for Marine Protected Area (MPA) managers, led by WWF-MedPO. The Mid-Term Evaluation, supported by UNEP/MAP and executing partners proposes a no-cost extension of the MedPartnership from August 2014 to December 2015. This no cost extension along with the work-plan and budget will be presented to the 4th Steering Committee of the MedPartnership in Tunis (Tunisia), 17-20 February 2014 for adoption.

The proposal for 2014 will see the finalization of more than half of the activities and demonstrations. Those activities that will need extension beyond the end of 2014 include new activities for MPA creation and management, resulting from additional funds secured from the EC (executed by WWF-MedPO and SPA/RAC) and the replication proposed also to be presented and discussed in Tunis. The first half of 2015 will see the closure of all activities, leaving an adequate period of time for final dissemination of results, final publications and lessons learned and closure of the project.

Overall work-plan

Component 1: Integrated approaches for the implementation of the SAPs and NAPs: ICZM, IWRM and management of coastal aquifer

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
1.1 Management of Coastal Aquifer and Groundwater (UNESCO-IHP)			
1.1.1 Assessment of coastal aquifer risk and uncertainty and mapping of their vulnerability			
1.1.1.1 Assessment of risk and uncertainty related to the Mediterranean coastal aquifer (regional with a case study in Morocco)	– Twelve national reports on risk and uncertainty for the MED coastal aquifers finalized – First draft of the regional assessment report on risk and uncertainty for the MED coastal aquifers available – Geographical Information System with Coastal Aquifer Information prepared	– Regional assessment report on risk and uncertainty for the MED coastal aquifers available – Launch of Geographical Information System to public (following approval by Steering Committee)	[Activity completed by 30 June 2014]
1.1.1.2 Coastal aquifer vulnerability mapping (Tunisia and Croatia)	– Preliminary report and maps for Novljanska Žrnovnica karstic spring catchment area available (Croatia) – Progress report and preliminary map of the Pula coastal aquifer available (Croatia) – First report and map available for Ghar el Melh (Tunisia)	– Final report and map for Novljanska Žrnovnica karstic spring catchment area available (Croatia) – Final report and map for Pula coastal aquifer available (Croatia) – Final report and map available for Ghar el Melh (Tunisia) – 1 Regional dissemination workshop	[Activity completed by 30 June 2014]
1.1.1.3 Coastal aquifer supplement to TDA-MED: Development of a coastal TDA supplement	– Establishment of experts group – Guidelines and methodology prepared for coastal aquifer supplement to TDA-MED, based on risk assessment/ vulnerability mapping/policy, legal, institutional, eco-hydrogeology activities and case studies	– Draft of the coastal aquifer supplement available	– Coastal aquifer supplement finalized and validated
1.1.2 Regional actions for Coastal Aquifer Management			
1.1.2.1 Development of a regional Action Plan on Coastal Aquifers		Draft regional action plan available	Regional action plan finalized and validated [Activity completed by 30 June 2015]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
1.1.2.2 Integration of groundwater management in ICZM and IWRM planning systems (demonstrations in Algeria and Montenegro/Albania)	- Coastal plan developed in Reghaia (Algeria) (cooperation with PAP/RAC) - ICZM Strategy developed for Algeria (cooperation with PAP/RAC) - Management plan for Buna/Bojana under development (coastal zones, surface water and aquifers) (Albania/Montenegro) (with GWP-Med & PAP/RAC) - Integrated Methodological framework document drafted	- Coastal plan validated in Reghaia (Algeria) (cooperation with PAP/RAC) - ICZM Strategy validated for Algeria (cooperation with PAP/RAC) - Integrated Management plan for Buna/Bojana available (coastal zones, surface water and aquifers) (Albania/Montenegro) (with GWP-Med & PAP/RAC) - Integrated Methodological framework document finalized	[Activity completed by 30 September 2014]
1.1.2.3 Identification and planning of coastal groundwater demonstrations	See activities 1.1.1.2; 1.1.2.2; 1.1.2.4	See activities 1.1.1.2; 1.1.2.2; 1.1.2.4	
1.1.2.4 Sustainable Coastal Land Management (Tunisia)	- Characterization of aquifer system completed - Modeling of aquifer system initiated - First draft of socio-economic studies - Agricultural surveys initiated - Issuing project newsletters (Project on standby due to political instability in Tunisia)		[Activity scheduled for completion by 31 December 2014, pending ability of project partners to move forward with activities in a more stable political climate]
1.1.2.5 Implementation of eco-hydrogeology applications for management and protection of coastal wetlands (demonstration in Morocco)	- Table of contents (TOC) and excel worksheets (available data) for national reports available - TOC of regional report available, including chapter prepared with contributions of international experts	- Thirteen national reports available on the status of national wetlands - Regional report on the status of coastal Mediterranean wetlands and the services they provide with a methodology and guidelines for their hydro-geological management and for their characterization and mapping. - Map of selected groundwater dependent coastal wetlands available.	[Activity completed by 31 March 2015]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
1.1.2.6 Coastal aquifer supplement to SAP MED, SAP BIO and NAPs		– TOC and structure of recommendations ready	– Coastal aquifer recommendations to support implementation of SAP-MED, SAP-BIO and NAPs completed and ready for ministerial adoption [Activity completed by 30 June 2015]
1.1.3 Legal, Institutional and policy reform for Coastal Aquifer Management			
1.1.3.1 Policy/legal/institutional regional assessment for coastal aquifer management	Twelve national reports assessing the legal framework for groundwater/ coastal aquifers management in MED countries finalized	Regional report on legal and institutional aspects of coastal aquifers management finalized	[Activity completed by 31 March 2014]
1.1.3.2 Policy/legal/institutional reform, institutional development and mechanism for coastal aquifer management	Formulation of legislative and policy and institutional recommendations prepared	Legal and policy recommendations finalized (included in regional report)	
1.1.4 Spatial technology application. Cross cutting activity	Contribution to activity 1.1.2.5 with the results of Globwetland project	Regional workshop on spatial applications for coastal aquifer management	[Activity completed by 31 December 2014]
1.2 Integrated Coastal Zone Management (ICZM)			
1.2.1 Support activities in preparation of National ICZM Strategies and NAPs			
1.2.1.1 (a) Support to the preparation of ICZM Strategies NAPs (demonstrations in Montenegro and Algeria) Initiation in Croatia	– Assessment of National ICZM Strategies and relevant documents, lessons learned – Guidelines for the preparation of National ICZM Strategies – Regional Workshop to present Guidelines for National ICZM Strategies – National Inception meeting on preparation of ICZM NS and NAPs in Montenegro and in Algeria – Inception report for Montenegro – Analysis Report for Montenegro – Stock take and critical analysis for Algeria – Synthetic version of diagnostic analysis for the Algerian coast; – Synthesis of regional workshops for the Algerian National Strategy – Position paper for the ICZM Strategy for Montenegro – Recommendations for the coastal set-back in Montenegro (in Montenegrin – English summary soon) – Information for the Government of Montenegro: main achievements in the process of implementation of the CAMP	– National ICZM Strategy for Algeria – National conference to present ICZM NS for Algeria – National ICZM Strategy for Montenegro – National conference to present ICZM NS for Montenegro – Economic and Social assessment for Croatia's coast and the sea – Dissemination – National capacities built	Dissemination [Activity completed by 31 December 2014]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
	Montenegro project and preparation of the ICZM Strategy (in Montenegrin)		
1.2.1.1 (b) Replication Activity: National ICZM Strategy for Croatia	–	– Methodology for integration of the Marine and Coastal National Strategy – State of terrestrial coastal environment – Consolidated analytical report	National ICZM Strategy – integrated with the Marine Strategy Demo application on the regional level [Activity completed by 30 September 2015]
1.2.1.2 Harmonizing national institutional arrangements and legislation with ICZM Protocol for the Mediterranean	– Analysis of the technical and legal aspects of the ICZM Protocol (ProtoGIZC project upgraded with the assistance of MedPartnership) – Case study of the impact of the ICZM Protocol on the national legislative and institutional framework in Croatia (ProtoGIZC project, upgraded with the assistance of MedPartnership) – Assessment of Impacts of the Ratification of the Mediterranean Protocol on ICZM on Croatian Legislation, with a Focus on Article 8 – Regional Workshop on harmonizing national legal and institutional framework with ICZM Protocol – Regional legal experts from all project countries trained for understanding and implementing ICZM Protocol – Knowledge base for better understanding of legal aspects of the ICZM Protocol improved and available	Dissemination [Activity completed by 30 June 2013]	
1.2.1.3 Integrative Methodological Framework (IMF) for convergence of groundwater/aquifers, water resources, biodiversity and coastal management	- Draft IMF Guidelines for the preparation of the coastal plans - Implementing guidelines at the pilot areas	-Final IMF Guidelines -Final Regional ICZM Workshop -Guidelines available for replication and wide use	Dissemination [Activity completed by 31 December 2014]
1.2.1.5 Improved integrative planning and use of ICZM methodologies and tools to support ICZM Protocol	– Outline methodology for integration of impacts of climate change into IMF – -Assistance to national consultants preparing ICZM Plan in Buna/Bojana	– -Final demonstration results disseminated – -Final methodology to be upgraded within the CVC project	Upgrading and dissemination [Activity completed by 31 December 2014]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
1.2.2 Application of ICZM approach, tools, and techniques in demonstration areas			
1.2.2.1. (a) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in transboundary demo area of high environmental sensitivity (Montenegro and Albania)	– Initial Reference Document for the preparation of Buna ICZM Plan (ALB) – Initial Reference Document for the preparation of Buna ICZM Plan (MNE) – 1st harmonization meeting – Report of the 1st harmonization meeting – Final Scoping Report – Sectoral outputs drafted – Analysis Report – ICZM component for the IMP Buna/Bojana: description and problem analysis – Report of the harmonization meetings	– Final Integrated Management Plan – Presentation Conference – National capacities built to prepare the IM Plans – Final documents disseminated for replication/ implementation	Dissemination [Activity completed by 31 December 2014]
1.2.2.1. (b) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in wetlands/marine area of high value/sensitivity with MPA identification (Algeria)	– Inception meeting to define and agree on the project area, work-plan and activities – 1st harmonization meeting – Scoping Report – 2nd harmonization meeting – Analysis Report – Final report on sustainability in the framework of Reghaia's coastal Plan	Final Coastal Plan Reghaia – Presentation Conference – National capacities built to prepare the IM Plans – Final documents disseminated for replication/ implementation	Dissemination [Activity completed by 31 December 2014]
1.3 Integrated Water Resources Management (IWRM)			
1.3.1 Contribute to Developing the new Strategy for Water (SWM) in the Mediterranean	Technical process for SWM facilitated; draft SWM discussed at UfM Ministerial Conference on Water (April 2010); due to political issues endorsement of the SWM is pending; regional dialogues on IWRM issues facilitated	[Activity completed in 2013]	
1.3.2.1 Egypt: Catalyse Action and Build capacity on National IWRM Planning	<u>Egypt</u> : Government assisted towards IWRM planning through structured stakeholder dialogue: a) Financing Strategy for the Water Supply and Sanitation Sector of Greater Cairo elaborated, and provided as replicable model at national scale, b) Affordability Assessment for Water Services conducted at national scale, c) National Assessment of Private Sector Participation in Water Infrastructure conducted	[Activity completed in 2013]	

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
1.3.2.2 Lebanon: Catalyse Action and Build capacity on National IWRM Planning	<u>Lebanon:</u> Government assisted towards IWRM planning through structured stakeholder dialogue: a) National 10-year (2000-2010) Strategic Plan on Water reviewed, b) National Assessment of Private Sector Participation (PSP) in Water Infrastructure conducted, c) elaboration of new National Water Sector Strategy assisted (on PSP and laws/regulation in the Water Sector Baseline), d) Ministry of Energy and Water assisted for WEAP model application as decision support tool in river basins and for scenarios' elaboration	[Activity completed in 2013]	
1.3.2.3 Tunisia: Catalyse Action and Build capacity on National IWRM Planning	<u>Tunisia:</u> Government assisted towards IWRM planning through structured stakeholder dialogue: a) water financing issues incorporated in the National Water Strategy 2050 process, b) consultation on the water-related article of the new Constitution, c) National Assessment of Private Sector Participation (PSP) in Water Infrastructure initiated	<u>Tunisia:</u> - National Assessment of Private Sector Participation completed contributing to National Water Strategy 2050 - Lessons shared at regional level aiming for replication	<u>Tunisia:</u> - Lessons shared at regional level aiming for replication [Technical work completed by 30 May 2014 – dissemination and sharing of lessons learnt ongoing until the end of the project]
1.3.2.4 Palestine: Catalyse Action and Build capacity on National IWRM Planning	<u>Palestine:</u> Prioritization of activities linked with the National Water Governance Programme and agreed with Palestinian Water Authority	<u>Palestine:</u> - National Assessment of Private Sector Participation launched and advanced contributing to the National Water Governance Programme	<u>Palestine:</u> - National Assessment of Private Sector Participation completed - Lessons shared at regional level aiming for replication [Activity completed by 30 June 2015]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
1.3.3.1 Develop Integrated Resources Basin Management (IRBM) in globally important river basin(s) and adjacent coastal area	<u>Integrative Methodological Framework (IMF) for convergence of groundwater/aquifers, water resources, biodiversity and coastal management:</u> - As in 1.2.1.3 <u>Buna/Bojana River Basin:</u> - IRBMP initiated and advanced: Study visits; Draft inputs from national experts; Water pollution and Macro-invertebrates sampling and analysis for basin's ecological characterization; Stakeholders Analysis, including views on management issues; Chapters drafted - Full alignment with the related ICZM activities (as in 1.2.2.1) <u>Drin River Basin:</u> - Strategic Shared Vision for Drin Basin adopted through structured dialogue - MoU for Drin Basin management signed by Ministers (Albania, FYR Macedonia, Greece, Kosovo and Montenegro) - Action Plan agreed and implementation launched - Implementation's follow up secured, including through full size GEF Project <u>Sava River Basin:</u> Stakeholders' analysis and participation plan completed <u>Orontes River Basin:</u> Exploratory activities; further progress halted due to political instability <u>Medjerda River Basin:</u> Development of collaboration among Algeria and Tunisia explored	<u>IMF</u> - As in 1.2.1.3 (completed) - <u>Buna/Bojana River Basin:</u> Draft River Basin Management Plan finalized through consultation	- <u>Buna/Bojana River Basin:</u> Final documents disseminated for implementation / replication [Activity completed by 30 September 2014]
	1.3.3.2 Replication Activity in Damour¹ - Integrated Resources Basin Management (IRBM) in globally important river basin(s) and adjacent coastal area	- Situation Analysis of pressures and river basin / coastal management options - Vision on the Damur future development shared among stakeholders	- Recommendations for an appropriately scaled river basin /coastal management plan and roadmap elaborated and agreed [Activity completed by 30 June 2015]

¹ Provided that the MedPartnership SC will approve the related Damur proposal under Replication and the suggested linking of related resources of Component 1.3 to provide additional support

Component 2: Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
2.1 Facilitation of policy and legislation reforms for pollution control (a) Industrial pollution pilot projects			
2.1.1 Phosphogypsum slurry management in Tunisia including the respective demonstration sites	– Preparatory activities, correspondence with countries – Activity started following the request of Tunisia to postpone it in 2012 – Contracting the national consultant – Launching the implementation of the activity – Review of the “state-of-the-art” of Phosphogypsum slurry management – Project national steering committee established. First meeting held – Review of the state of the art discussed with the national authorities and the project steering committee – Policy reform under preparation; detailed work plan agreed by the relevant national authority	– SSFA with Tunisia signed to develop a concrete policy reform – Policy reform finalized – Public awareness enhanced through a national workshop involving all stakeholders	Policy reform adopted by relevant national authority national, Regional/sub-regional workshop held [Activity completed by 30 March 2015]
2.1.2 Chromium and BOD control of tanneries effluent in target countries, including the respective demonstration sites – pilot in Turkey	– Preparatory activities, correspondence with countries – Contracting the national consultant – Launching the implementation of the activity – Report on the state of the art prepared and discussed by the national authorities. – Policy reform on recycling finalized and discussed by relevant national authority national; – Implementation Plan of policy reform in process – Turkey confirmed that the adoption of the policy reform and its implementation will be done at a later stage	– Long term Implementation Plan finalized, – Updated guidelines on BOD control and chromium recycling finalized	Regional /Sub regional workshop held to discuss and agree on the guidelines drafted [Activity completed by 28 February 2015]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
2.1.3 Lubricating oil recycling and regeneration in target countries, including the respective demonstration sites – pilot in Algeria	– Preparatory activities, correspondence with countries – Contracting consultants – Launching the implementation of the activity – Review of the state-of-the-art finalized – Policy reform proposal finalized, discussed during the review meeting and adopted by relevant national authority national – Specific Policy reforms under preparation	– National workshop to share experiences – Policy reform finalized. – Guidelines on lube oil management updated	Regional workshop held [Activity completed by 28 February 2015]
2.1.4 Lead batteries recycling in target countries, including the respective demonstration sites – pilot in Syria	– Preparatory activities, correspondence with countries – Contracting consultants – Launching the implementation of the activity – Review of the state-of-the-art finalized – Policy reform proposal is formulated – Concrete Policy reform proposal finalized but not yet discussed by relevant national authority national – Lead batteries Guidelines in process of preparation	– Guidelines prepared – Regional workshop to review and agree on the Guidelines held	[Activity completed by 28 February 2015]
2.1.5 Assessment of the magnitude of riverine inputs of nutrients into the Mediterranean Sea	– Contracting consultants – Launching the implementation of the activity – Collection of data and information – Regional Data base established. Significant Gaps identified – Estimation model developed and tested – Proposal for regional policy reform prepared (for a monitoring programme) discussed at MED POL FP meeting – Assessment of riverine inputs is finalized at regional level	– Riverine nutrient inputs report published – Regional meeting to transfer know-how and experiences organized – Data Base development on riverine inputs at national level supported	[Activity completed by 30 December 2014]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
2.1.6 Setting ELV in industrial effluents and EQS in all participating countries	– Preparatory activities: correspondence with countries to get confirmation for activities to be carried out in the respective countries – Contracting consultants through procurement to develop the model and the web based application tool – Model is tested in two demonstration sites (Gulf de Lion, Izmir bay) – Regional methodology to estimate EQSs on the basis of ELVs finalized – Web based tool and guidelines under development – Organization of a regional meeting to transfer know-how and experience	– Web based ELV/EQO tool operational; – Guidelines prepared for using the web based tool for 7 pollutants	– Regional workshop to train national experts and use the model to calculate EQO based on ELV – [Activity completed by 30 December 2014]
2.1.7 Meetings among agencies responsible for permitting, inspection and enforcement	– Preparatory meeting organized in Montenegro, Croatia Albania, Lebanon and Morocco – Preparatory meetings in Turkey, Syria and Bosnia & Herzegovina not held	– National stakeholder meetings in 3 countries organized; – State of play reports prepared	– [Activity completed by 30 December 2014]
2.1.8 Training workshops to provide practical guidance and uniformity on inspecting on the most commonly polluting and industrial facilities of the country	Training workshop in Montenegro and Croatia organized Training workshop in Albania, Lebanon and Morocco organized -Training workshop in Turkey, Syria and Bosnia & Herzegovina not organized		Joint Training workshop for 3 countries organized together with workshop under activity 2.1.6 and 2.3.5 [Activity completed by 30 December 2014]
2.1.9 National final meeting for the assessment and feedback to propose solutions for the formulation of amendments of the existing legislation	– Final meeting in Montenegro and Croatia organized – Final meeting in Albania, Lebanon and Morocco organized – Formulation of the update of the legislation proposed – Final meeting in Turkey, Syria and Bosnia and Herzegovina not organized – Formulation of the update of the legislation not done	Updated regulations prepared	Updated Regulations agreed by national authorities [Activity completed by 30 December 2014]
2.2 Transfer of Environmentally Sound Technology (TEST)			
First stage:			
2.2.1 Set up national focal points			
2.2.2 Introduction of the TEST integrated approach	Capacity building in TEST methodology	[Completed]	
2.2.3 Set-up of the information management system			

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
2.2.4 Identification and selection of demonstration enterprises	Selection of demonstration companies	[Completed]	
2.2.5 Initial review at demonstration enterprises, incl. market and financial viability			
Second stage:			
2.2.6 Implementation of a Cleaner Production Assessment	– Delivery of training and technical assistance to demonstration companies in TEST approach and tools. – Identification of resource efficiency measures and action plan for implementation at demonstration companies.	[Completed]	
2.2.7 Introduction of EMS principles and design of EMS			
2.2.8 Introduction of Environmental Management Accounting			
2.2.9 Preparation and promotion of EST investment projects	Investment portfolio and financing opportunities to demonstration companies for stress reduction.	[Completed]	
2.2.10 Introduction of basic principles for the preparation of enterprise sustainable strategies (SES)			
Third Stage:			
2.2.11 Preparation of National publication on the application of the TEST approach	National publications of project's results and industrial case studies	[Completed]	
2.2.12 Organization of national seminars in each country	National dissemination of best practices, industrial cases and upscale of TEST	[Completed]	
2.2.13 Introductory seminars on TEST approach at other enterprises in each country		[Completed]	
2.2.14 Regional Workshop to present the results of TEST-Med projects	Regional dissemination	[Completed]	
2.2.15 Starting of networking activities	Regional replication	[Completed]	
2.3 Environmentally Sound Management of equipment, stocks and wastes containing or contaminated by PCBs in national electricity companies of Mediterranean countries			

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
2.3.1 Legislative/institutional framework for implementation of ESM of PCBs	– Preparatory activities in countries; – Contracting regional consultants – Launching the implementation of the activity – Organization of national inception meetings in countries for the whole PCBs component – Review of legal , institutional, regulatory, administrative and technical “state-of-the –art” in each country – Preparation of a proposal for necessary legal, institutional and technical policy reforms in countries – Overall policy and legislation in place. – Pipeline reforms at national levels – Review of progress meetings.	– First draft of PCB management regional guidelines prepared – National PCB phase out plans prepared in 3 countries. – Checklist to control PCB management with regards to environmental permitting of different activities drafted including asbestos	Regional guidelines on PCB management finalized [Activity completed by 28 February 2015]
2.3.2 Demonstration projects in 5 countries to improve the management and disposal programme of PCBs	– Preparatory activities in countries – Contracting consultants – Launching the implementation of the activity – Inventory of PCBs carried out – Contaminated oils and equipment at Decontamination and collection sites identified – Detailed implementation plan drafted – Tender documentation on PCB analyzers and Disposal companies drafted – Several missions to countries held – Review meetings to assess progress as appropriate – Disposal process started in Turkey, BH and Egypt (Albania)	– Disposal process finalized: at least 400 tons of PCBs contaminated oils and equipment are disposed – Disposal certificates are awarded -National experts are trained to ensure the implementation of national plan for disposal of PCBs contaminated oils and equipment	[Activity completed by 28 February 2015]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
2.3.3 Raising awareness of importance of ESM of PCBs equipment	A PCBs website has been developed: www.pcbsmed.org	– A PCBs website has been developed: www.pcbsmed.org - Development of PCB awareness video by February 2014 in English. Translation of the video to Turkish, Albanian, Bosnian and Arab by June 2014. – Development of a toolkit for PCBs owners and policy makers to be included in the website, to be finished by March 2014. Translation of the PCB toolkit to Turkish, Albanian, Bosnian and Arab by June 2014.	Regional workshop to share experiences on PCB management and EMS disposal and raise awareness held [Activity completed by 31 December 2014]
2.3.4 Technical capacity building for ESM of PCBs equipment	Implementation of 2 PCB management training courses in 2 countries (Turkey and Bosnia-Herzegovina). 110 participants have been trained on PCBs management.	– Implementation of 10 PCB management training courses in Turkey, Bosnia-Herzegovina, Albania and Egypt (2 in Turkey, 2 in Bosnia-Herzegovina, 3 in Albania and 3 in Egypt). 400 participants will be trained on PCBs management. – Implementation of 4 PCB awareness workshops (1 in Turkey, 1 in Bosnia-Herzegovina, 1 in Albania and 1 in Egypt). 500 participants will be made aware of PCB management issues and problems.	[Activity completed by 31 December 2014]
2.3.5 Building national capacity to implement PCBs phase-out and disposal programmes	– Launching the implementation of the activity – Identifying temporary collection sites as appropriate, quantities for disposal and locations – Preparation of phase out models – Adoption of phase out models by relevant national authorities. – Review of progress meetings	– Disposal process finalized: up to 450 tons of PCBs contaminated oils and equipment are disposed – Disposal certificates are awarded – National experts are trained to ensure the implementation of national plan for disposal of PCBs contaminated oils and equipment	[Activity completed by 30 March 2015]

Component 3 Conservation of biological diversity: implementation of SAP BIO and related NAPs

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
3.1 Conservation of Coastal and Marine Diversity through the Development of a Mediterranean MPA Network (RAC/SPA and WWF-MedPO)			
3.1.1 Establishment of coordination mechanisms for regional MPA management			
3.1.1.1 Establish two operative Project Coordination Units (RAC/SPA – WWF-MedPO)	– PCU of WWF-MedPO fully operational (2009) – PCU of RAC/SPA fully operational (2010)	– PCU of WWF-MedPO fully operational – PCU of RAC/SPA fully operational	– PCU of WWF-MedPO fully operational – PCU of RAC/SPA maintained fully operational at least for the 2015 first half
3.1.1.2 Organize Inception, Midterm and Final Workshops (RAC/SPA)	– Mediterranean riparian countries biodiversity and MPAs responsible authorities and relevant inter-governmental and non-governmental organizations fully informed on project scope and objectives (Project Inception Workshop, Istanbul, June 2010) – Guidance on project implementation modalities provided by Mediterranean countries and relevant organizations (Project Inception Workshop, Istanbul, June 2010) – Mediterranean riparian countries biodiversity and MPAs responsible authorities and relevant inter-governmental and non-governmental organizations fully informed on project mid-term progress (Project Mid-term Workshop, Malaga, July 2012) – Guidance on project further implementation provided by Mediterranean countries and relevant organizations (Project Mid-term Workshop, Malaga, July 2012)	Mediterranean riparian countries biodiversity and MPAs responsible authorities and relevant inter-governmental and non-governmental organizations kept updated on project progress via formal or informal communication (phone, e-mail, side-conversations at meetings) as needed	– Mediterranean riparian countries biodiversity and MPAs responsible authorities and relevant inter-governmental and non-governmental organizations fully informed on project implementation (Project Terminal Workshop, Tunis, April 2015) – Guidance provided on project sustainability and follow-up by Mediterranean countries and relevant organizations (Project Terminal Workshop, Tunis, April 2015) [Activity completed by 30 April 2015]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
3.1.1.3 SAP BIO Advisory Committee and National Correspondents meet to supervise and advise the activities (RAC/SPA)	– SAP BIO National Correspondents fully informed on SAP BIO implementation (Second Meeting of SAP BIO National Correspondents, Istanbul, June 2010) – Guidance on SAP BIO implementation modalities provided by National Correspondents (Second Meeting of SAP BIO National Correspondents, Istanbul, June 2010) – SAP BIO Advisory Committee members fully informed on SAP BIO implementation (Third Meeting of SAP BIO Advisory Committee, Istanbul, June 2010) – Guidance on SAP BIO implementation modalities provided by Advisory Committee members (Third Meeting of SAP BIO Advisory Committee, Istanbul, June 2010) – SAP BIO National Correspondents fully informed on SAP BIO implementation (Third Meeting of SAP BIO National Correspondents, Malaga, July 2012) – Guidance on SAP BIO implementation modalities provided by National Correspondents (Third Meeting of SAP BIO National Correspondents, Malaga, July 2012) – SAP BIO Advisory Committee members fully informed on SAP BIO implementation (Fourth Meeting of SAP BIO Advisory Committee, Malaga, July 2012) – Guidance on SAP BIO implementation modalities provided by Advisory Committee members (Fourth Meeting of SAP BIO Advisory Committee, Malaga, July 2012) – SAP BIO National Correspondents fully informed on SAP BIO implementation (Fourth Meeting of SAP BIO National Correspondents, Rabat, July 2013) – Guidance on SAP BIO implementation modalities provided by National Correspondents (Fourth Meeting of SAP BIO National Correspondents, Rabat, July 2013)	Mediterranean riparian countries biodiversity and MPAs responsible authorities and relevant inter-governmental and non-governmental organizations kept updated on project progress via formal or informal communication (phone, e-mail, side-conversations at meetings) as needed	– Mediterranean riparian countries biodiversity and MPAs responsible authorities and relevant inter-governmental and non-governmental organizations fully informed on project implementation (Project Terminal Workshop, Tunis, April 2015) – Guidance provided on project sustainability and follow-up by Mediterranean countries and relevant organizations (Project Terminal Workshop, Tunis, April 2015) [Activity completed by 30 April 2015]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
3.1.1.4 Develop the project communication and information tools (WWF-MedPO throughout the MedPAN network in collaboration with RAC/SPA)	- Regular communication and information activities implemented (websites, social media, electronic newsletters, factsheets, conferencing during national/sub-regional/regional/global events, etc.) (WWF-MedPO – RAC/SPA) - Photo book on MPAs developed (WWF-MedPO – RAC/SPA) 1 video on Mediterranean MPA network produced in collaboration with MedPAN (RAC/SPA)	Regular communication and information activities implemented (website, social media, electronic newsletter, factsheets, scientific papers, meetings/workshops, final outputs editing and dissemination) (RAC/SPA)	Regular communication and information activities implemented (website, social media, electronic newsletter, factsheets, scientific papers, meetings/workshops, final outputs editing and dissemination) (RAC/SPA) [Activity completed by 30 June 2015]
3.1.1.5 Raise awareness of key stakeholders on MPA values and importance (RAC/SPA – WWF-MedPO)	Awareness raising campaign implemented at pilot projects level (RAC/SPA – WWF-MedPO)	- Awareness raising campaign implemented at pilot projects level (RAC/SPA – WWF-MedPO) - Awareness raising regular activities (website, social media, videos, photo book, papers, conferences) (RAC/SPA)	- Awareness raising campaign implemented at pilot projects level (RAC/SPA – WWF-MedPO) - Awareness raising regular activities (website, social media, videos, photo book, papers, conferences) (RAC/SPA) [Activity completed by 30 June 2015]
3.1.2 Identification and planning of new MPAs to extend the regional network and enhance its ecological representativeness			
3.1.2.1 ALBANIA: (a) Establish priority activities needed to create MPAs in Albania (RAC/SPA)	Albanian environmental authorities fully aware of their needs in terms of MPA creation and of the activities to be implemented in order to establish their comprehensive national MPA networks	Albanian environmental authorities started implementing enabling activities in order to establish their comprehensive national MPA networks	Albanian environmental authorities started implementing enabling activities in order to establish their comprehensive national MPA networks [Activity completed by 28 February 2014]
(b) Identify stakeholder group and potential partnerships in Albania (RAC/SPA)	Albanian environmental authorities fully aware of stakeholder group and potential partnerships needed to establish their national MPA networks	Albanian environmental authorities started involving the identified stakeholder group in the process of establishing their national MPA networks	Albanian environmental authorities started involving the identified stakeholder group in the process of establishing their national MPA networks [Activity completed by 28 February 2014]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
(c) Inception, planning, zoning and development of a new MPA in Albania (RAC/SPA)	- Albanian MPA national authorities provided with socio-economic and ecological studies, zoning and management plans for a sound management of their pilot MPA (Porto Palermo Bay) - Porto Palermo Bay MPA management and zoning plans set up in a participatory and consulted manner	- Albanian MPA national authorities provided with socio-economic and ecological studies, zoning and management plans for a sound management of their pilot MPA (Porto Palermo Bay) - Porto Palermo Bay MPA management and zoning plans set up in a participatory and consulted manner	Albanian MPA national authorities started implementing the Porto Palermo Bay MPA management plan [Activity completed by 31 July 2014]
(d) Identification of local stakeholder participation mechanism for the pilot MPA in Albania (RAC/SPA)	Albanian MPA national authorities provided with a solid stakeholder participation mechanism for their pilot MPA (Porto Palermo Bay)	Albanian MPA national authorities provided with a solid stakeholder participation mechanism for their pilot MPA (Porto Palermo Bay)	Albanian MPA national authorities started implementing the identified stakeholder participation mechanism in the Porto Palermo Bay pilot MPA [Activity completed by 31 July 2014]
(e) Demonstrating financial sustainability mechanisms for the pilot MPA in Albania (RAC/SPA)		Albanian MPA national authorities provided with feasible options for the setting-up of a sustainable financing mechanism for their pilot MPA (Porto Palermo Bay)	Albanian MPA national authorities started setting up the identified sustainable financing mechanism for the Porto Palermo Bay pilot MPA [Activity completed by 30 September 2014]
3.1.2.2 ALGERIA:			
(a) Initiating the establishment of a new MPA in Algeria (RAC/SPA)	Algerian MPA national authorities provided with socio-economic and ecological studies in view of future establishment of zoning and management plans for a sound management of their pilot MPA (coast of Réghaïa)	Algerian MPA national authorities provided with socio-economic and ecological studies in view of the establishment of zoning and management plans for a sound management of their pilot MPA (coast of Réghaïa)	Algerian MPA national authorities provided with socio-economic and ecological studies serving as baseline of their pilot MPA future monitoring (coast of Réghaïa) [Activity completed by 30 August 2014]
(b) Identification of local stakeholder participation mechanism for the pilot MPA in Algeria (RAC/SPA)	Algerian MPA national authorities provided with a solid stakeholder participation mechanism for their pilot MPA (coast of Réghaïa)	Algerian MPA national authorities provided with a solid stakeholder participation mechanism for their pilot MPA (coast of Réghaïa)	Algerian MPA national authorities started implementing the identified stakeholder participation mechanism in the coast of Réghaïa pilot MPA [Activity completed by 30 January 2014]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
(c) Planning for the management of the Marine Protected Area of Réghaïa (Algeria) (RAC/SPA)		– Algerian MPA national authorities provided with zoning and management plans for a sound management of the coast of Réghaïa MPA – Coast of Réghaïa MPA management and zoning plans set up in a participatory and consulted manner – Algerian MPA national authorities provided with feasible options for the setting-up of a sustainable financing mechanism for the coast of Réghaïa pilot MPA	– Algerian MPA national authorities provided with zoning and management plans for a sound management of the coast of Réghaïa MPA – Coast of Réghaïa MPA management and zoning plans set up in a participatory and consulted manner – Algerian MPA national authorities provided with feasible options for the setting-up of a sustainable financing mechanism for the coast of Réghaïa MPA [Activity completed by 28 February 2015]
3.1.2.3 BOSNIA & HERZEGOVINA: (a) Establish priority activities needed to create MPAs in Bosnia and Herzegovina (RAC/SPA)	Bosnian environmental authorities fully aware of their needs in terms of MPA creation and of the activities to be implemented in order to establish their comprehensive national MPA networks	Bosnian environmental authorities started implementing enabling activities in order to establish their comprehensive national MPA networks	Bosnian environmental authorities started implementing enabling activities in order to establish their comprehensive national MPA networks [Activity completed by 28 February 2014]
(b) Identify stakeholder group and potential partnerships in Bosnia & Herzegovina (RAC/SPA)	Bosnian environmental authorities fully aware of stakeholder group and potential partnerships needed to establish their national MPA networks	Bosnian environmental authorities started involving the identified stakeholder group in the process of establishing their national MPA networks	Bosnian environmental authorities started involving the identified stakeholder group in the process of establishing their national MPA networks [Activity completed by 28 February 2014]
3.1.2.4 CROATIA: (a) Establish priority activities needed to create MPAs in Croatia (RAC/SPA)	Croatian environmental authorities fully aware of their needs in terms of MPA creation and of the activities to be implemented in order to establish their comprehensive national MPA networks	Croatian environmental authorities started implementing enabling activities in order to establish their comprehensive national MPA networks	Croatian environmental authorities started implementing enabling activities in order to establish their comprehensive national MPA network [Activity completed by 28 February 2014]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
(b) Identify stakeholder group and potential partnerships in Croatia (RAC/SPA)	Croatian environmental authorities fully aware of stakeholder group and potential partnerships needed to establish their national MPA networks	Croatian environmental authorities started involving the identified stakeholder group in the process of establishing their national MPA networks	Croatian environmental authorities started involving the identified stakeholder group in the process of establishing their national MPA networks [Activity completed by 28 February 2014]
(c) Characterization of priority marine sites suitable to become MPAs in Croatia (RAC/SPA)	Croatian environmental authorities provided with scientifically-sound proofs of the importance of a number of their marine sites, in view of their declaration as MPAs	Croatian environmental authorities provided with scientifically-sound proofs of the importance of a number of their marine sites, in view of their declaration as MPAs	Croatian environmental authorities started the process of declaring a number of their priority marine sites as MPAs [Activity completed by 30 March 2014]
3.1.2.5 EGYPT: Planning for the management of the Marine Protected Area of Sallum (Egypt). (RAC/SPA)	– Egyptian MPA national authorities provided with socio-economic and ecological studies, zoning and management plans for a sound management of their pilot MPA (Sallum) – Sallum MPA management and zoning plans set up in a participatory and consulted manner	– Egyptian MPA national authorities provided with socio-economic and ecological studies, zoning and management plans for a sound management of the Sallum MPA – The Sallum MPA management and zoning plans set up in a participatory and consulted manner – Egyptian MPA national authorities provided with feasible options for the setting-up of a sustainable financing mechanism for the Sallum MPA	– Egyptian MPA national authorities provided with socio-economic and ecological studies, zoning and management plans for a sound management of the Sallum MPA – The Sallum MPA management and zoning plans set up in a participatory and consulted manner – Egyptian MPA national authorities provided with feasible options for the setting-up of a sustainable financing mechanism for the Sallum MPA [Activity completed by 30 March 2014]
3.1.2.6 LEBANON: (a) Characterization of priority marine sites suitable to become MPAs in Lebanon (RAC/SPA)	Lebanese environmental authorities provided with scientifically-sound proofs of the importance of three marine sites (Enfeh Peninsula, Ras Chekaa cliffs, and Raoucheh cliffs), in view of their declaration as MPAs	Lebanese environmental authorities provided with scientifically-sound proofs of the importance of three marine sites (Enfeh Peninsula, Ras Chekaa cliffs, and Raoucheh cliffs), in view of their declaration as MPAs	Lebanese environmental authorities started the process of declaring some of their priority marine sites as MPAs [Activity completed by 30 May 2012]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
(b) Ecological characterization of marine sites suitable to be declared as MPAs in Lebanon (RAC/SPA)		Lebanese environmental authorities provided with scientifically-sound proofs of the importance of three marine sites (Sidon, Tyre and Naqoura), in view of their declaration as MPAs	Lebanese environmental authorities provided with scientifically-sound proofs of the importance of three marine sites (Sidon, Tyre and Naqoura), in view of their declaration as MPAs [Activity completed by 30 May 2014]
3.1.2.7 LIBYA: (a) Establish priority activities needed to create MPAs in Libya (RAC/SPA)	Libyan environmental authorities fully aware of their needs in terms of MPA creation and of the activities to be implemented in order to establish their comprehensive national MPA networks	Libyan environmental authorities started implementing enabling activities in order to establish their comprehensive national MPA networks	Libyan environmental authorities started implementing enabling activities in order to establish their comprehensive national MPA network [Activity completed by 30 April 2014]
(b) Identify stakeholder group and potential partnerships in Libya (RAC/SPA)	Libyan environmental authorities fully aware of stakeholder group and potential partnerships needed to establish their national MPA networks	Libyan environmental authorities started involving the identified stakeholder group in the process of establishing their national MPA networks	Libyan environmental authorities started involving the identified stakeholder group in the process of establishing their national MPA networks [Activity completed by 30 April 2014]
(c) Initiating the establishment of a new MPA in Libya (RAC/SPA)	Libyan MPA national authorities provided with socio-economic and ecological studies in view of future establishment of zoning and management plans for a sound management of their pilot MPA (El Kouf National Park)	Libyan MPA national authorities provided with socio-economic and ecological studies in view of the establishment of zoning and management plans for a sound management of their pilot MPA (El Kouf National Park)	Libyan MPA national authorities provided with socio-economic and ecological studies serving as baseline of their pilot MPA future monitoring (El Kouf National Park) [Activity completed by 30 August 2014]
(d) Planning for the management of El Kouf National Park marine extension (Libya) (RAC/SPA)		– Libyan MPA national authorities provided with zoning and management plans for a sound management of El Kouf National Park – El Kouf National Park marine extension management and zoning plans set up in a participatory and consulted manner – Libyan MPA national authorities provided with feasible options for the setting-up of a sustainable financing mechanism for El Kouf National Park	– Libyan MPA national authorities provided with zoning and management plans for a sound management of El Kouf National Park – El Kouf National Park marine extension management and zoning plans set up in a participatory and consulted manner – Libyan MPA national authorities provided with feasible options for the setting-up of a sustainable financing mechanism for El Kouf National Park [Activity completed by 30 April 2015]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
(e) Demonstration Project in Libya: The environmental case for a national network of MPAs in Libya (RAC/SPA and WWF-MedPO)	– More than 20 MPA practitioners trained on stakeholder engagement techniques and socio-economic and underwater assessment – Biodiversity and Socio-economic assessments conducted in Ain Al-Ghazala – Management tool on socio-economic assessments for MPAs produced – Training on management planning conducted for Farwa and Ain Al-Ghazala – Stakeholders' identification for management plan development	[Activity completed by 28 February 2013]	
3.1.2.8 MONTENEGRO: (a) Establish priority activities needed to create MPAs in Montenegro (RAC/SPA)	Montenegrin environmental authorities fully aware of their needs in terms of MPA creation and of the activities to be implemented in order to establish their comprehensive national MPA networks	Montenegrin environmental authorities started implementing enabling activities in order to establish their comprehensive national MPA networks	Montenegrin environmental authorities started implementing enabling activities in order to establish their comprehensive national MPA network [Activity completed by 28 February 2014]
(b) Identify stakeholder group and potential partnerships in Montenegro (RAC/SPA)	Montenegrin environmental authorities fully aware of stakeholder group and potential partnerships needed to establish their national MPA networks	Montenegrin environmental authorities started involving the identified stakeholder group in the process of establishing their national MPA networks	Montenegrin environmental authorities started involving the identified stakeholder group in the process of establishing their national MPA networks [Activity completed by 28 February 2014]
(c) Characterization of priority marine sites suitable to become MPAs in Montenegro (RAC/SPA)	Montenegrin environmental authorities provided with scientifically-sound proofs of the importance of a number of their marine sites, in view of their declaration as MPAs	Montenegrin environmental authorities provided with scientifically-sound proofs of the importance of a number of their marine sites, in view of their declaration as MPAs	Montenegrin environmental authorities started the process of declaring a number of their priority marine sites as MPAs [Activity completed by 30 March 2014]
(d) Inception, planning, zoning and development of a new MPA in Montenegro (RAC/SPA)	Montenegrin MPA national authorities provided with socio-economic and ecological studies for a future sound management of their pilot MPA (Kotor Bay)	Montenegrin MPA national authorities provided with socio-economic and ecological studies for a future sound management of their pilot MPA (Kotor Bay)	Montenegrin MPA national authorities started the process of planning for the management of the Porto Palermo Bay MPA (out of the scope of the present project) [Activity completed by 30 August 2014]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
(e) Demonstrating financial sustainability mechanisms for the pilot MPA in Montenegro (RAC/SPA)	Montenegrin MPA national authorities provided with a feasibility study on ecotourism in Kotor Bay pilot MPA	– Montenegrin MPA national authorities provided with a feasibility study on ecotourism in Kotor Bay pilot MPA – The Feasibility study on ecotourism in Kotor Bay pilot MPA presented and discussed during a national workshop	Montenegrin MPA national authorities started implementing the findings of the ecotourism feasibility study in Kotor Bay pilot MPA [Activity completed by 30 May 2014]
3.1.2.9 MOROCCO: (a) Characterization of priority marine sites suitable to become MPAs in Morocco (RAC/SPA)	Moroccan environmental authorities provided with scientifically-sound proofs of the importance of a number of their marine sites, in view of their declaration as MPAs	Moroccan environmental authorities provided with scientifically-sound proofs of the importance of a number of their marine sites, in view of their declaration as MPAs	Moroccan environmental authorities started the process of declaring a number of their priority marine sites as MPAs [Activity completed by 30 April 2013]
(b) Initiating the establishment of a new MPA in Morocco (RAC/SPA)	– Moroccan MPA national authorities provided with socio-economic and ecological studies in view of future establishment of zoning and management plans for a sound management of their pilot MPA (Cap des Trois Fourches)	Moroccan MPA national authorities provided with socio-economic and ecological studies in view of the establishment of zoning and management plans for a sound management of their pilot MPA (Cap des Trois Fourches)	Moroccan MPA national authorities provided with socio-economic and ecological studies serving as baseline of their pilot MPA future monitoring (Cap des Trois Fourches) [Activity completed by 30 April 2013]
(c) Identification of local stakeholder participation mechanism for the pilot MPA in Morocco (RAC/SPA)	Moroccan MPA national authorities provided with a solid stakeholder participation mechanism for their pilot MPA (Cap des Trois Fourches)	Moroccan MPA national authorities provided with a solid stakeholder participation mechanism for their pilot MPA (Cap des Trois Fourches)	Moroccan MPA national authorities started implementing the identified stakeholder participation mechanism in the Cap des Trois Fourches pilot MPA [Activity completed by 30 March 2015]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
(d) Planning for the management of the Marine Protected Area of the Cap des Trois Fourches (Morocco) (RAC/SPA)		– Moroccan MPA national authorities provided with zoning and management plans for a sound management of the Cap des Trois Fourches MPA – The Cap des Trois Fourches MPA management and zoning plans set up in a participatory and consulted manner – Moroccan MPA national authorities provided with feasible options for the setting-up of a sustainable financing mechanism for the Cap des Trois Fourches MPA	– Moroccan MPA national authorities provided with zoning and management plans for a sound management of the Cap des Trois Fourches MPA – The Cap des Trois Fourches MPA management and zoning plans set up in a participatory and consulted manner – Moroccan MPA national authorities started setting up the identified sustainable financing mechanism for the Cap des Trois Fourches MPA [Activity completed by 30 March 2015]
3.1.2.10 TUNISIA:			
(a) Demonstration Project: Inception, planning, zoning and development of a new MPA in Tunisia (RAC/SPA)	– Tunisian MPA national authorities provided with socio-economic and ecological studies, zoning and management plans for a sound management of the Kuriat Islands MPA – Kuriat Islands MPA Management and zoning plans set up in a participatory and consulted manner	– Tunisian MPA national authorities provided with socio-economic and ecological studies, zoning and management plans for a sound management of the Kuriat Islands MPA – Kuriat Islands MPA management and zoning plans set up in a participatory and consulted manner	Tunisian MPA national authorities provided with socio-economic and ecological studies, zoning and management plans for a sound management of the Kuriat Islands MPA [Activity completed by 30 July 2014]
(b) Identification of local stakeholder participation mechanism for the pilot MPA in Tunisia (RAC/SPA)	Tunisian MPA national authorities provided with a solid stakeholder participation mechanism for the Kuriat Islands MPA	Tunisian MPA national authorities provided with a solid stakeholder participation mechanism for the Kuriat Islands MPA	Tunisian MPA national authorities started implementing the identified stakeholder participation mechanism in the Kuriat Islands MPA [Activity completed by 30 July 2014]
(c) Replication activity: Initiating the establishment of a new MPA in Tunisia (RAC/SPA)		Tunisian MPA national authorities provided with complementary socio-economic and ecological studies for a future sound management of a new MPA (Northern Kerkennah Islands)	Tunisian MPA national authorities provided with complementary socio-economic and ecological studies for a future sound management of a new MPA (Northern Kerkennah Islands) [Activity completed by 30 June 2015]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
3.1.2.11 Elaboration of MPA creation guidelines and teaching packages (RAC/SPA)	- Concerned MPA national authorities and managers provided with MPA creation and management guidelines - Regional and national capacity building bodies provided with sound teaching packages on MPA creation and management	- Concerned MPA national authorities and managers provided with MPA creation and management guidelines - Regional and national capacity building bodies provided with sound teaching packages on MPA creation and management	MPA creation and management guidelines and teaching packages widely spread region-wide and among MPA manager and practitioner community [Activity completed by 30 March 2015]
3.1.3 Improved MPA management			
3.1.3.1 Organize 3 Mediterranean MPA Regional Training Workshops for MPA managers, practitioners and relevant authorities of existing MPAs (WWF-MedPO with the support of RAC/SPA)	- The capacity of more than 100 MPA practitioners from 11 countries of the South and East of the Mediterranean was built on subjects around the three top priority themes identified in the needs assessment - The skills and capacities of 12 Mentors from 11 project countries were strengthened on subjects such as conflict resolution and capacity building programme development	[Activity completed by 30 October 2011]	
3.1.3.2 Organize specific technical assistance and exchange/twinning programmes (RAC/SPA)	Concerned MPA national authorities and managers provided with specific technical assistance tailored according to their needs	Concerned MPA national authorities and managers provided with specific technical assistance tailored according to their needs	Concerned MPA national authorities and managers provided with specific technical assistance tailored according to their needs [Activity completed by 30 November 2014]
3.1.3.3 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to the participants of the Mediterranean MPA Regional Training Workshops to implement follow-up activities (WWF-MedPO with the support of RAC/SPA)	- More than 10 MPAs and relevant authorities/institutions addressed management shortfalls and closed data gaps through the project Implementation Agreements - More than 100 people (MPA managers and key stakeholders - mainly fishermen and diving clubs) learnt from firsthand experience and best practices in more developed MPAs through a system of exchanges South-North and South-South organized within the Implementation Agreements	[Activity completed by 30 December 2012]	

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
3.1.3.4 On-job-training for managers, practitioners and relevant authorities in identified demonstration areas, on planning, management and ecological aspects of MPAs (RAC/SPA)	Concerned MPA national authorities, managers and practitioners provided with on-job-training MPA creation and management guidelines on planning, management and ecological aspects of MPAs	Concerned MPA national authorities, managers and practitioners provided with on-job-training MPA creation and management guidelines on planning, management and ecological aspects of MPAs	MPA national authorities, managers and practitioners make use of the acquired skills and knowledge in their everyday work [Activity completed by 30 October 2014]
3.1.3.5 Demonstration Project in Turkey: Plan and specific zoning for the management of the Kaş-Kekova SPA (WWF-MedPO)	– A fully participatory process was carried out to develop the management plan of Kaş-Kekova SPA through local and national Steering Committees. In 2012, the final management plan was completed and endorsed by the relevant MPA authority and the no-take zones gazetted in the national fishery law – The project strengthened the partnership between WWF and the new DG for Natural Assets Protection, the Governorate of Kaş, the Boğaziçi University and the local Coast Guard – Project activities focused on development of the management plan, which entailed an in-depth site characterization, an extensive consultation process, and the organization of targeted capacity building activities and communications and outreach events	[Activity completed by 31 December 2012]	
3.1.3.6 Demonstration Project in Algeria: Concerted plan for the management of the marine part of the Taza National Park (WWF-MedPO)	– The Taza National Park produced the necessary documentation, including a management and a zoning plan, for the official designation of the new MPA adjacent to the Park and the plan was officially approved by the Steering Committee chaired by the local Government who has now the responsibility to submit it at central level – The project built the capacity of the Park staff and provided technical support for them to conduct a fully participatory management planning process – Collaboration among national and international universities provided training opportunities for local stakeholders and the other three National Parks and complemented scientific studies on biodiversity, fisheries, tourism and socioeconomic characterization – The first underwater trail in North Africa was inaugurated in Taza NP	[Activity completed by 31 December 2012]	

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
3.1.3.7 Demonstration Project in Croatia: Management and M&E plans for the existing MPAs (WWF-MedPO)	– The management plans of Lastovo Islands and Telašćica Nature Parks and Brijuni and Kornati National Parks (including standardized zoning, monitoring and business plans) were completed and endorsed by the Park Management Boards and Ministry of Environment – The development of the management plan was the result of an intensive capacity building effort that allowed managers, administrations, scientists, and NGOs to conduct a fully participatory process	Management plan of Mljet National Park finalized [Activity completed by 31 December 2012]	
3.1.3.8 Capacity Building program (WWF-MedPO). NEW ACTIVITY	-	– Around 15 MPA practitioners trained on MPA sustainable tourism management planning process – 1 Exchange visit (north-south and south-south) among tourism initiatives associated to MPAs to promote experience sharing organized	– Around 15 MPA practitioners trained on MPA sustainable tourism and financial mechanisms – 1 Exchange visit (north-south and south-south) among tourism initiatives associated to MPAs to promote experience sharing organized – [Activity completed by 31 December 2014]
3.1.3.9 Regional Communications activities (WWF-MedPO). NEW ACTIVITY	-	– Regular communication and information activities implemented – 1 brochure or policy brief produced focused on demonstrating best practices for nature-based/sustainable tourism in MPAs – 1 Video designed	1 innovative communication product (app, blog, etc) developed to increase awareness on MPAs [Activity completed by 30 March 2015]
3.1.3.10 Demonstration project Tunisia (WWF-MedPO). NEW ACTIVITY	-	– 1 training workshops of target NGOs on MSP sustainable economic activities (tourism or fisheries related) – Map of the current legal and institutional context for ICZM sustainable tourism/green economy and MPAs to develop policy tools – Feasibility analysis to develop pilot initiative to promote local development – “Semaine de la Mer” in Sidi Mechreg organised	– 2 technical reports/policy briefs developed to assess the legal and institutional context needed to favour ICZM and MPAs; – 1 small grant awarded in support to initiatives to promote economic growth of nature dependent sector (tourism or fisheries); – “Semaine de la Mer” in Sidi Mechreg organised – [Activity completed by 30 June 2015]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
3.1.3.11 Demonstration project Libya (WWF-MedPO). NEW ACTIVITY	-	– 1 Project Steering Committee set up – Establish a Planning team for Ain-el-Ghazela and Farwa Lagoon MPAs – Training workshop on management planning organized – Work-plan and scope of the management planning process defined and first participatory meetings organized Complementary studies completed	– Training workshop on management planning organized – Objectives and first proposal of zoning plan developed for Ain-el-Ghazela and Farwa Lagoon MPAs – small grant project targeting project MPAs and/or nature-based/sustainable tourism initiatives organized [Activity completed by 30 June 2015]
3.1.3.12 Demonstration project Algeria (WWF-MedPO). NEW ACTIVITY	-	– Key stakeholders and technical experts to engage in the sustainable tourism planning process identified – Preliminary participatory meetings organized – Complementary studies launched – 1 training workshop in support to the tourism management planning process organized – Feasibility study for the development of 2 trails (1 underwater and 1 terrestrial) completed	– Training workshop in support to the tourism management planning process organized – 2 trails (1 underwater and 1 terrestrial) inaugurate+ – Complementary studies completed – First chapters of the MPA Sustainable tourism plan completed through the participatory process – small grant project targeting project MPAs and/or nature-based/sustainable tourism initiatives organized [Activity completed by June 2015]
3.1.4 Ensuring financial Sustainability of regional and national MPA networks			
3.1.4.1 Financial analysis for the establishment of new MPAs (RAC/SPA)		A study on sustainable financing of MPAs in the Mediterranean region elaborated and discussed during a regional workshop	Mediterranean riparian countries provided with practical and feasible options for the setting-up of a sustainable financing mechanism for their MPAs [Activity completed by 30 December 2014]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
3.1.4.2: Demonstration Project in Tunisia: Establishment of the management unit of the Cap Negro-Cap Serrat MPA, development of its Business Plan and identification of sustainable financial mechanism for MPAs (WWF-MedPO)	– The office of the future Cap Negro-Cap Serrat MPA was established, personnel recruited, trained and equipped, and a business plan developed. – Study on sustainable financial mechanisms for Tunisian MPAs finalized – MPA boundary marker buoys system and other communication tools about the MPA developed - Capacity of local NGOs on MPAs and sustainable fishing built	[Activity completed by 31 December 2012]	
3.1.4.3: Demonstration Project: Demonstrating financial sustainability mechanisms for new MPAs in three different areas in Albania, Croatia, Montenegro and Tunisia (RAC/SPA)	Moved to section 3.1.2		
3.2 Promotion of the sustainable use of fisheries resources in the Mediterranean through the application of the Ecosystem Approach to Fisheries (FAO)			
3.2.1 Application of the Ecosystem approach to fisheries management at regional and sub-regional levels (Croatia, Montenegro, Tunisia, Turkey)			
3.2.1.1: Identify needs and priorities for mainstreaming the Ecosystem Approach to Fisheries into fisheries management and research	– Main fisheries institutions in all participating countries are aware of the advantages of incorporating the EAF into their regular work; – Staff of the main fisheries institutions of three of the partner countries are able of leading the process of identification of needs and priorities;	– Needs and priorities for mainstreaming EAF into fisheries management and research identified for all participating countries, in a process led by the main fisheries institutions;	[Activity completed by 31 December 2014]
3.2.1.2 Develop capacity for the application of the Ecosystem Approach to Fisheries	– Key staff of main fisheries institutions of three of the participating countries able to integrate EAF into their work; – One University in each of Turkey and Morocco have developed their capacity for training fisheries staff on EAF; – Representatives of stakeholders in Turkey aware of the advantages of EAF for fisheries management	– Revisions to work-plans of the main fisheries institutions of at least three of the participating countries necessary for including EAF considerations in some selected case studies identified; – Key staff of main fisheries institutions of all participating countries able to integrate EAF into their work;	[Activity completed by 31 December 2014]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
3.2.1.3 Identification and proposal of improvements to the legal and management frameworks to facilitate application of the Ecosystem Approach to Fisheries	– Framework and main tools for the assessment of the legal and management frameworks to facilitate application of EAF developed; – Main fisheries institutions in three of the participating countries have understood the need to improve the legal and management framework to facilitate application of EAF	– Main weaknesses of the legal and management frameworks for application of EAF identified for at least three of the directly targeted countries – Main improvements of the legal and management frameworks necessary for facilitating application of EAF identified in at least three of the directly targeted countries, and proposals for addressing these made.	- Proposals for improving the legal and management frameworks for facilitating the implementation of EAF are discussed with the main fisheries management institutions in each country [Activity completed by 31 March 2015]
3.2.2 Addressing bycatch of regionally important species at a fleet level (Tunisia and Morocco)			
3.2.2.1: Risk assessment to prioritize fishing-related threats to vulnerable fish and iconic vertebrate species	– The main fishing métiers regarding by-catch in the Gulf of Gabés, and the main vulnerable and iconic species affected by them have been identified; – The main patterns of by-catch of iconic and vulnerable species in the selected métiers identified for Tunisia – The main areas probably concentrating the bulk of evidences of fishing impacts, and possible "hot-spots" in Tunisia have been identified;	– The main fishing métiers regarding by-catch in the eastern Mediterranean coast of Morocco, and the main vulnerable and iconic species affected by them have been identified; – The main patterns of by-catch of iconic and vulnerable species in the selected métiers identified for the eastern Mediterranean coast of Morocco; – - The areas probably concentrating the bulk of evidences of fishing impacts, and possible "hot-spots" in the eastern Mediterranean coast of Morocco have been identified;	[Activity completed by 31 October 2014]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
3.2.2.2 Develop and demonstrate solutions to bycatch mitigation for protected/endangered species of fish and invertebrates and/or for iconic vertebrate species	– Stakeholders in the identified fishery are aware of the need and advantages of reducing bycatch of vulnerable or non-marketable species or size groups; – Main fisheries management and research institutions in Tunisia committed to achieving an important reduction of bycatch; – Possible mitigation solutions identified and implementation conditions analyzed; – Stakeholders in the identified fishery have provided feedback and are engaged in the execution of the pilot demonstration study	Experimental work of demonstration carried out;	Results of demonstration project shared with the stakeholders and widely disseminated [Activity completed by 30 April 2015]
Activity 3.2.3: Supporting fishermen participation in monitoring and management of coastal MPA's (Morocco)			
3.2.3.1 Participation of the fishing communities on the monitoring of fishing activities.	- Specific coastal MPA selected (Al Hoceima MPA, in Morocco); - Local partners identified and engaged in work (INRH Nador); – Guidelines, technical manuals, training content and appropriate survey material elaborated, in a process led by the local partners; - Specific landing site for pilot study identified and participating fishermen selected by the fisher's associations, and trained on fisheries monitoring techniques – Local fisheries monitoring plan designed in a participatory context, and iteratively improved in a discussion with the participating fishers; – Monitoring data collated and data base updated continuously for the pilot fishing site;	Monitoring scheme expanded to other fishing sites in the MPA, in a process led by the local partners and in cooperation with the fisher's associations;	[Activity completed by 31 March 2015]
3.2.3.2. Diffusion of the scientific results	– - Research communication team identified, and format for presenting summarized results to the fishers community defined; – - Communication material prepared and validated, in a process led by the local partners; – Diagnostic of the fisheries activity, including spatial database, prepared and presented to fisheries associations in open sessions to all fishing community and other stakeholders	– Results of first pilot study shared with stakeholders and discussed jointly by fishers and scientists, in a process led by the local partners. – Results obtained and process presented in other fishing sites.	– System for regular feedback and communication between fishers and scientists established at several landing sites [Activity completed by 30 April 2015]

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
3.2.3.3. Consultation mechanism for the elaboration and implementation of management measures	– Administration, NGOs and fishers' associations aware of the need to include fishers in the monitoring and management of the AI Hoceima MPA;	– Discussions on the modalities for more active involvement of fishers in the management of the AI Hoceima MPA carried out with main stakeholders, based on pilot site tests; – Proposals for a system for consultation of fishers in the definition of management measures developed;	– Proposals for a system for consultation of fishers in the definition of management measures discussed and, if possible, adopted [Activity completed by 31 May 2015]

Component 4 Project Co-ordination, NGO Involvement, Replication and Communication Strategies, Management and M&E

Activities	Main outcomes: 2009-2013	Main outcomes: 2014	Main outcomes: 2015
4.1 Project Co-ordination, NGO Involvement , Management and M&E			
4.1.1 Project Management Unit (PMU)	– PMU recruited: Coastal and Marine Expert (May); an Administrative Officer (June) and Project Manager (August) 2009; – Project Manager retired at end of 2012. New project manager hired in September 2013 – Communication Officer hired in January 2013 – Coordination and monitoring of all partners activities, – Harmonization and submission of all financial and technical reports to UNEP DEPI	– Coordination and monitoring of all partners activities, – Organization of SC and CG meetings – Harmonization and submission of all financial and technical reports to UNEP DEPI	– Coordination and monitoring of all partners activities, – Organization of SC and CG meetings – Harmonization and submission of all financial and technical reports to UNEP DEPI – Final reports and closure of the project – Activity to be completed 31 Dec 2015 or before [Activity completed 31 December 2015]
4.1.2 MedPartnership Project Steering Committee (SC)	– 1st Steering Committee meeting (Montenegro 2010) adopts Inception report, project work-plan and budget – 2nd Steering Committee meeting (Syria 2011), adopts work-plan and budget for the following year, communication and replication strategies – 3rd Steering Committee meeting (Turkey 2012) - evaluate previous year's activities, adopt work-plan and budget for the following year and review planning for replicable practices	– 4th Steering Committee meeting- evaluate previous year's activities, review recommendations of mid-term assessment and PMU's response, adopt work-plan and budget for the following year	– 5th Steering Committee meeting (May/Oct 2015) doubles as final showcase of results – Review recommendations of final assessment and PMU's response and agree on actions for sustainability of the project [Activity completed 31 October 2015]

4.1.3 MedPartnership Coordination Group (CG)	– 1st CG meeting (Athens 2009) to agree on Inception phase actions, consultations and deliverables – 2nd CG meeting (Rome 2010) to analyze implementation of project activities, and agree on proposed revisions to be submitted for 2nd SC meeting – 3rd CG meeting (Croatia 2011) to analyze project activities, prepare the PMU position, analyze implementation of the Replication Strategy, and agree on proposed revisions to be submitted for 3rd SC meeting – 4th CG meeting (Paris 2012) to analyse project activities, analyze implementation of the proposals of the Mid-term Evaluation, analyse implementation of the Replication Strategy – 5th CG meeting (Athens 2013) to analyze project activities, and agree on proposed actions to be submitted for 5th Steering Committee meeting	6th CG meeting (Barcelona, October 2014) to agree on final proposed actions to be submitted for 5th Steering Committee meeting, and plan for sustainability of actions	– 7th CG meeting only if required – Activity completed October 2015 [Activity completed 31 October 2015]
4.1.4 Sustainable Financial Mechanism for the long term implementation of NAPs	– Environmental economist recruitment ongoing – SAP MED and the relevant NAP implementation evaluated – National reports on NAP evaluation under finalization and shared with the respective countries – Regional reports on NAP and SAP MED evaluation presented and discussed at MEDPOL FP meeting and H2020 Steering group	– Environmental economist on board – Regional meeting on NAP and Pollutant reduction budget update held – National workshops on NAP update held (2 countries) – 7 Countries supported to update the national pollutant budget – 13 Countries report updated national pollutant budget	– National workshops on NAP update held (5 countries) [Activity completed 31 October 2015]
4.1.5 Long term Sustainability of Activities Beyond the Lifetime of the MedPartnership²	– Initiation of contacts with potential partners/donors/countries to finance post project activities and investments	– Discussions during SC and CG with potential partners/donors/ countries and definition of concrete actions and measures	– Submission of proposals for follow up [Activity completed 31 November 2015]
4.1.6 Inter agencies meetings	Ad-hoc technical meetings among partners within a component to secure convergence of results	Ad-hoc technical meetings among partners within a component to secure convergence of results	Ad-hoc technical meetings [Activity completed 30 October 2015]

² The Steering Committee and the Coordination Group will carry out this Sub-component

4.1.7 Monitoring, Auditing, Evaluation and Reporting	– Half yearly finance reports, Annual Report, PIR prepared with all partners and submitted to UNEP DEPI – Report of MTE finalized along with the project management unit response agreed at the 4th Steering Committee meeting in 2013	– Half yearly finance reports, Annual Report, PIR prepared with all partners and submitted to UNEP DEPI – MTE response presented at 4th SC meeting with revised Log-frame, work-plan and budget	– Independent Final Evaluation at end of 2013 – Final report submitted – Management response to final evaluation prepared and recommendations used to assist in long-term plan for the sustainability of the MedPartnership (see activity 4.1.4) [Activity completed 31 December 2015]
4.1.8 National Coordination and Inter-ministerial Coordination	– Initial consultations on national needs for supporting interministerial coordination – Montenegro and Croatia establish national interministerial committees for ICZM implementation	– National reports on status of inter-ministerial coordination and gaps – Interministerial committees established in countries that require support for longer term ICZM/IWRM implementation – ToRs agree on national coordination – National coordination workshops held in all countries	Final National coordination workshops and recommendations for future actions [Activity completed 30 May 2015]

4.1.9 NGOs involvement in the region

- Development and adaptation of the NGO Involvement Plan;
- Provision of support to partners to implement the NGO Involvement Plan;
- Development of the on-line database of Mediterranean environmental NGOs;
- Systematic provision of information on the project developments to civil society in the region through e-mail circulars, newsletters and bulletins (electronic and hard versions) to the wider network;
- Showcasing the MedPartnership as a best practice example in the Mediterranean, in the Arabic version of the UNESCO/UNEP “Youthxchange” guide on sustainable consumption, presented in a series of events in Jordan, Tunisia and Egypt.)
- Development of an NGO Position Paper on Biodiversity in the Mediterranean calling for the active support of the implementation of the MedPartnership’s activities related to MPAs.
- Organization and/or participation in a series of meetings, depicting the project’s activities and encouraging/motivating NGOs to participate in them (e.g. Drin Dialogue Process).
- Streamlining civil society involvement and capacity building activities (meetings, trainings, workshops) with other Mediterranean initiatives and building of synergies;
- Showcasing the MedPartnership in major regional civil society events;
- Efforts to establish the necessary links of the MedPartnership with the GEF SGP.
- Development of the web-based sustainable events toolkit in collaboration with CP/RAC.
- Adaptation and finalization of the NGO Involvement Plan;
- Updating the on-line database of Mediterranean environmental NGOs;
- Development of a publication (Sustainable Mediterranean) to disseminate the MedPartnership’s ‘stories’;
- Development of a publication presenting different public participation case studies from the MedPartnership and beyond.
- Organization and/or participation in a series of meetings, depicting the project’s activities and lessons learned;
- Showcasing the MedPartnership in major regional civil society events;
- Building synergies with other major Mediterranean projects such as the H2020 CB/MEP, SWIM, SWITCH – MED, etc.

[Activity completed by 31 August 2014]

4.2 Information and Communication strategies

4.2.1 Developing and implementing the Communication Strategy (CS)

- | | | |
|---|---|---|
| <ul style="list-style-type: none"> – Development of a Communication Strategy – Finalization, adoption and implementation of the Communication Strategy – Monitoring and Evaluation of the Communication Strategy | <ul style="list-style-type: none"> – Implementation of the Communication Strategy – Monitoring and Evaluation of the Communication Strategy | <ul style="list-style-type: none"> – Implementation of the Communication Strategy – Monitoring and Evaluation of the Communication Strategy |
|---|---|---|

4.2.2 Implementing Communication Strategy	the Internal	- Partners' I&C Contact Points established - Guidelines for coordinated image developed - Communication Plans agreed - Collaboration tool set-up and use enhanced - Exchange of information between the communication team and all project partners	- Enhancing the use of the collaboration tool - Exchange of information between the communication team and all project partners - Observing the project's branding	- Enhancing the use of the collaboration tool - Exchange of information between the communication team and all project partners - Enhancing the project's branding with all partners.
4.2.3 Implementing Communication Strategy	the External	- "Strategic Partnership" video for 16th COP realized (Marrakech side event) and shorter version realized and disseminated - MedPartnership website set up, launched, updated and maintained - Social media - Promotional material (gadgets) - Information material (Press releases, website content, web-based interactive national fact sheets...) - Design and development of communication materials - Diffusion and dissemination of all communication outputs - Developing/updating a contacts list in a comprehensive database - Organization of visibility/communication events - Participation in a selection of international/national environmental events	- Short version of "Together for the Mediterranean" video edited and translated into Arabic and disseminated - Website and social media updated and maintained - iPad application updated - Promotional material (gadgets) - Information material (Annual report, press releases, website content, news bulletin...) - Design and development of communication materials - Diffusion and dissemination of all communication outputs - Developing/updating a contacts list in a comprehensive database - Organization of visibility/communication events - Participation in a selection of international/national environmental events - E-learning modules finalized and disseminated	- Migrating the project's website to UNEP/MAP - Information material (best practices, lessons learnt report, press releases, website content, news bulletin...) - Design and development of communication materials - Diffusion and dissemination of all communication outputs
4.2.4 Facilitating/supporting the Replication Strategy			- Integrating into the MedPartnership website Replication tools - Providing support to replication strategy dissemination mechanism - Coordination between the communication and the replication teams	Communicating the results of the replications

4.3 Replication Strategy

4.3.1 Overall Coordination	– Collection of Information, Desk Studies, – Definition of Replication Strategy – Preparation of Overall Portfolio Assessment – Preparation of expanded joint replication strategy with EU (MeRES) – Preparation of Replication Plan for 2012-2015 – Implementation of initial replication actions (WWF-MedPO)	Implementation of replication actions – SPA/RAC MPA actions initiated (see activity 3.1.2.10 c) – GWP-MED IWRM actions initiated (see activity 1.3.3) - PAP/RAC ICZM actions initiated (see activity 1.2.1.1 b)	Finalization and lessons learned from replication proposals [Activity completed by 30 October 2015]
4.3.2 Publication of Reports on Selected Replicable Practices	MPA managers (WWF-MedPO) – Publication on lessons learned on MPA management in ENG-FR-AR-TK – Publication of policy brief on MPA Guiding principles and benefits in ENG-FR-AR – Preparation, translation and publication of selected reports – Development of capacity building web portal for MPA practitioners – Preparation, translation and publication of selected reports – Preparation, translation and publication of Final Report on Replication	Replication publications on MPAs, ICZM, IWRM	Final reports and dissemination [Activity completed by 30 October 2015]
4.3.3 Regional Replication Workshops	Replication results to be shared at other regional meetings to be defined – MPA Forum November 2012, Turkey	Replication results to be shared at other regional meetings to be defined – Coast Day September 2014	Replication results to be shared at other regional meetings to be defined [Activity completed by 30 October 2015]
4.3.4 Replication Conference			Back-to-back with final Steering Committee/lessons learned Conference May-Oct 2015 [Activity completed by 30 October 2015]

Detailed Work-plan for 2014: Outputs by quarter

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
1.1 Management of Coastal Aquifer and Groundwater (UNESCO-IHP)				
1.1.1 Assessment of coastal aquifer risk and uncertainty and mapping of their vulnerability				
1.1.1.1 Assessment of risk and uncertainty related to the Mediterranean coastal aquifer (regional with a case study in Morocco)	- Final regional report on the assessment of risk and uncertainty related to coastal aquifers management prepared - Activity completed 31 March 2014	[Completed]	[Completed]	[Completed]
1.1.1.2 Coastal aquifer vulnerability mapping (Tunisia and Croatia)	- Final vulnerability maps and report prepared for the Novljanska Zrnovnica spring catchment area (Croatia) - Final vulnerability maps and report prepared for the Pula coastal aquifer (Croatia)	1.5 day meeting in Croatia to present maps to local partners and DIKTAS project team 1.5 day regional workshop in Croatia to communicate vulnerability mapping results to all participating countries 2 day meeting in Tunisia to present vulnerability mapping results to local partners and other country-relevant project outputs - Activity completed 30 June 2014	[Completed]	[Completed]
1.1.1.3 Coastal aquifer supplement to TDA-MED: Development of a coastal TDA supplement	- Select task leader and reactivate TDA coastal aquifer supplement workgroup - Organize second meeting of the TDA supplement workgroup in Athens	- Draft 1 of the coastal aquifer supplement to the TDA-MED prepared - First regional workshop for the coastal aquifer supplement, strategic recommendations for the SAPs and the regional action plan for coastal aquifers		- Draft 2 of the coastal aquifer supplement to the TDA-MED prepared - Second regional workshop for the coastal aquifer supplement, strategic recommendations for the SAPs and the regional action plan for coastal aquifers - Activity completed 30 June 2015

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
1.1.2 Regional actions for Coastal Aquifer Management				
1.1.2.1 Development of a regional Action Plan on Coastal Aquifers	– Select 3 hydrologists and 3 legal experts to contribute to the regional action plan	– Draft 1 of the regional action plan – First regional workshop for the coastal aquifer supplement, strategic recommendations for the SAPs and the regional action plan for coastal aquifers	– Draft 2 of the regional action plan	– Regional action plan finalized – Second regional workshop for the coastal aquifer supplement, strategic recommendations for the SAPs and the regional action plan for coastal aquifers – Activity completed 31 March 2015
1.1.2.2 Integration of groundwater management in ICZM and IWRM planning systems (demonstrations in Algeria and Montenegro/Albania)	– Additional hydrogeological inputs prepared for the Buna/Bojana integrated management plan – Revised and harmonized report of hydrogeological inputs from Albania and Montenegro prepared for the integrated management plan – Inputs on coastal aquifers and groundwater prepared for the Integrative Methodological Framework document			Activity completed 31 Dec 2014
1.1.2.3 Identification and planning of coastal groundwater demonstrations	See activities 1.1.1.2; 1.1.2.2; 1.1.2.4			
1.1.2.4 Sustainable Coastal Land Management (Tunisia)				Activity on standby
1.1.2.5 Implementation of eco-hydrogeology applications for management and protection of coastal wetlands (demonstration in Morocco)	– Kick-off meeting of the Martil River case study	– 13 national reports and 1 regional report prepared for the activity on the protection and management of groundwater dependent coastal wetlands – 2nd Expert meeting on the Protection and Management of Groundwater Dependent Coastal Wetlands	– Map of characterization of selected Mediterranean groundwater dependent coastal wetlands prepared	– Completion of Martil River case study – Activity completed by 31 March 2015

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
1.1.2.6 Coastal aquifer supplement to SAP MED, SAP BIO and NAPs				
1.1.3 Legal, Institutional and policy reform for Coastal Aquifer Management				
1.1.3.1 Policy/legal/institutional regional assessment for coastal aquifer management	- Regional report on the policy, legal and institutional aspects of coastal aquifer management prepared - Activity completed by 31 March 2014			
1.1.3.2 Policy/legal/institutional reform, institutional development and mechanism for coastal aquifer management				
1.1.4 Spatial technology application - Cross cutting activity			- Training workshop on the use of spatial technology applications for coastal aquifer management held in Albania with ESA, PAP/RAC and experts from Albania and Montenegro	- Regional training workshop for all participating countries on the use of spatial technology applications for coastal aquifer management - Activity completed by 31 December 2014
1.2 Integrated Coastal Zone Management (ICZM)				
1.2.1 Support activities in preparation of National ICZM Strategies and NAPs				
1.2.1.1 Support to the preparation of ICZM Strategies NAPs (demonstrations in Montenegro and Algeria) Initiation in Croatia	- ESA Croatia - Presentation workshop and relevant report - Team meeting on Algerian ICZM Strategy and report of the meeting - Workshop on Montenegrin ICZM Strategy and report of the workshop	- National ICZM Strategy for Algeria - Presentation conference - Expert meeting and relevant report	- National ICZM Strategy for Montenegro - Presentation conference and relevant report	- Final Guidelines for preparation of the National ICZM Strategies
1.2.1.1 (b) Replication Activity: National ICZM Strategy for Croatia		- Methodology for integration of the Marine and Coastal National Strategy		- State of terrestrial coastal environment - Consolidated analytical report for the marine and coastal zones
1.2.1.2 Harmonizing national institutional arrangements and legislation with ICZM Protocol for the Mediterranean	Dissemination	Dissemination	Dissemination	Dissemination

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
1.2.1.3 Integrative Methodological Framework (IMF) for convergence of groundwater/aquifers, water resources, biodiversity and coastal management				Final IMF Final Regional ICZM Workshop
1.2.1.5 Improved integrative planning and use of ICZM methodologies and tools to support ICZM Protocol	Methodological paper for ESA			
1.2.2 Application of ICZM approach, tools, and techniques in demonstration areas				
1.2.2.1. (a) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in transboundary demo area of high environmental sensitivity (Montenegro and Albania)	Coordination meeting and relevant report	Harmonization meeting and relevant report	Final TB IMP Plan Presentation conference and relevant report	
1.2.2.1. (b) ICZM Plans to demonstrate ICZM approach, tools and techniques in selected areas: ICZM Plan in wetlands/marine area of high value/sensitivity with MPA identification (Algeria)	Team meeting and relevant report	Final Reghaia Coastal Plan Presentation conference and relevant report		
1.3 Integrated Water Resources Management (IWRM)				
1.3.1 Contribute to Developing the new Strategy for Water (SWM) in the Mediterranean	[Completed]			
1.3.2.1 Egypt: Catalyse Action and Build capacity on National IWRM Planning	[Completed]			
1.3.2.2 Lebanon: Catalyse Action and Build capacity on National IWRM Planning	[Completed]			
1.3.2.3 Tunisia: Catalyse Action and Build capacity on National IWRM Planning	a) updated analytical document, including provisional policy recommendations b) Second National Consultation Workshop to present the revised analytical document (Tunis, 5 March 2014) c) Report from Second National Consultation Workshop d) ongoing bilateral meetings with key stakeholders in the policy dialogue	a) final analytical document produced b) Third National Consultation Workshop to present and final product of the technical work (Tunis, mid May 2014) c) compilation of a policy brief on the technical work d) disseminate the Tunisian findings at regional events	a) policy brief with the findings of the technical work b) dissemination of the Tunisian findings at regional events	a) disseminate the Tunisian findings during regional events

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
1.3.2.4 Palestine: Catalyse Action and Build capacity on National IWRM Planning	a) concept note detailing the National Assessment of Private Sector Participation prepared with the government	a) mission setting the ground with government and stakeholders (Ramallah, early-mid April 2014) b) launch of technical work (Ramallah, early-mid June 2014)	a) collect secondary material and –where possible- primary material from key stakeholders b) draft Scoping Note	a) First National Consultation Workshop to discuss the draft Scoping Note (Ramallah, early Oct. 2014) b) Report from First National Consultation Workshop c) final Scoping Note d) present provisional findings at regional events
1.3.3.1 Develop Integrated Resources Basin Management (IRBM) in globally important river basin(s) and adjacent coastal area	<u>Buna/Bojana River Basin:</u> Draft Management Plan including chapters on pressures (end March 2014)	<u>- Buna/Bojana River Basin:</u> a) Coordination Meeting with the national experts (April 2014) to (i) validate pressures identification and (ii) elaborate on measures to be suggested in the Management Plan b) Conclusions of Coordination Meeting with the national experts c) Draft Management Plan (May 2013) d) Consultation Meeting at transboundary level on the final draft Management Plan (May 2013) e) Conclusions of transboundary Consultation Workshop f) Final Management Plan (June 2013)		<u>IMF:</u> Final IMF Final Regional Workshop

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
1.3.3.2 Replication Activity in Damour³ - Integrated Resources Basin Management (IRBM) in globally important river basin(s) and adjacent coastal area		a) ToR preparation, contract international and national experts b) Collection of background information c) Design of outreach activities and consultation meetings, including stakeholders mapping	a) Information analysis and preparation of draft expert reports b) Implementation of outreach activities – Preparation of reports and preliminary stakeholders analysis	a) Consolidation of expert's reports and preparation of the draft Scoping Report b) Organization of the multi-stakeholders Consultation Meeting on the draft Scoping Report and the establishment of a Vision for the management of the basin/coast c) Comments by the National Authorities d) Preparation of final Scoping Report

³ Provided that the MedPartnership SC will approve the related Damur proposal under Replication and the suggested linking of related resources of Component 1.3 to provide additional support

Component 2: Pollution from land based activities, including Persistent Organic Pollutants: implementation of SAP MED and related NAPs

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
2.1 Facilitation of policy and legislation reforms for pollution control (a) Industrial pollution pilot projects				
2.1.1 Phosphogypsum slurry management in Tunisia including the respective demonstration sites	– SSFA with Tunisia signed to develop a concrete policy reform	– Policy reform finalized	Public awareness enhanced through a national workshop involving all stakeholders	
2.1.2 Chromium and BOD control of tanneries effluent in target countries, including the respective demonstration sites – pilot in Turkey	– Long term Implementation Plan finalized,	– Long term Implementation Plan finalized by Turkey – Updated guidelines on BOD control and chromium recycling finalized	Updated guidelines on BOD control and chromium recycling finalized	Updated guidelines on BOD control and chromium recycling finalized
2.1.3 Lubricating oil recycling and regeneration in target countries, including the respective demonstration sites – pilot in Algeria	– Policy reform finalized. – Guidelines on lube oil management updated	– Policy reform finalized. – Guidelines on lube oil management updated	– Policy reform finalized. – Guidelines on lube oil management updated	National workshop to share experiences held
2.1.4 Lead batteries recycling in target countries, including the respective demonstration sites – pilot in Syria	– Guidelines prepared – Regional workshop to review and agree on the Guidelines held	Guidelines finalized	Guidelines published in 2 languages	Guidelines published in 2 languages
2.1.5 Assessment of the magnitude of riverine inputs of nutrients into the Mediterranean Sea	– Riverine nutrient inputs report prepared for publication – Data Base development on riverine inputs at national level supported	– Riverine nutrient inputs report published – Data Base development on riverine inputs at national level supported	Regional meeting to transfer know-how and experiences prepared	Regional meeting to train national expert and transfer know-how
2.1.6 Setting ELV in industrial effluents and EQS in all participating countries	– Web based ELV/EQO tool operational; – Guidelines prepared for using the web based tool for 7 pollutants			Regional meeting to train national expert and transfer know-how prepared
2.1.7 Meetings among agencies responsible for permitting, inspection and enforcement	– Identification of 3 countries – National stakeholder meetings prepared	First National meeting held State of play report prepared	Second National meeting State of play report prepared	– Third national meeting held – State of play report prepared
2.1.8 Training workshops to provide practical guidance and uniformity on inspecting on the most commonly polluting and industrial facilities of the country	Consultants recruited, SSFA signed with the respective countries		Training workshops prepared	

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
2.1.9 National final meeting for the assessment and feedback to propose solutions for the formulation of amendments of the existing legislation		Updated regulations prepared by three countries		
2.2 Transfer of Environmentally Sound Technology (TEST)				

All activities by early 2013

2.3 Environmentally Sound Management of equipment, stocks and wastes containing or contaminated by PCBs in national electricity companies of Mediterranean countries				
2.3.1 Legislative/institutional framework for implementation of ESM of PCBs	-SFFA prepared with CP/RAC and countries on PCB phase out plans checklists and PCB guidelines	- National PCB phase out plans prepared in 3 countries.	- Checklist to control PCB management with regards to environmental permitting of different activities drafted including asbestos	- First draft of PCB management regional guidelines prepared - National PCB phase out plans prepared in 3 countries.
2.3.2 Demonstration projects in 5 countries to improve the management and disposal programme of PCBs	- 450 tons of PCBs contaminated oils and equipment precisely inventoried including their locations	- Disposal process prepared, Disposal company selected - Export papers drafted - Workshops and training prepared	- Disposal process finalized - Disposal certificates are awarded - National experts are trained to ensure the implementation of national plan for disposal of PCBs contaminated oils and equipment	
2.3.3 Raising awareness of importance of ESM of PCBs equipment	- 1 PCBs awareness video to be finished by February 2014 in English. - An educational toolkit for PCBs owners and policy makers to be included in the website, to be finished by March 2014.			

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
2.3.4 Technical capacity building for ESM of PCBs equipment	– A 4 days-PCB management training course is planned to be implemented in Tirana, Albania on January, 20-23rd, 2014. – A 4 days-PCB management training course is planned to be implemented in Alexandria Egypt on February 16-19th, 2014 (to be confirmed due to security issues). – A 0,5 day PCBs awareness raising workshop is planned for up to 200 participants in Ankara, Turkey by February, 27th, 2014. – A 1,5 days PCBs management training is planned in Ankara, Turkey for up to 60 participants in February, 27-28th, 2014. – A 0,5 day-PCBs awareness raising workshop is planned for up to 200 participants in Sarajevo, Bosnia-Herzegovina by March 2014. . – A 1,5 days PCBs management training is planned in Sarajevo, Bosnia-Herzegovina for up to 60 participants on March, 2014.	– A 0,5 day PCBs awareness raising workshop is planned for up to 200 participants in Cairo, Egypt on April, 2014 (to be confirmed due to security issues). – A 1,5 days PCBs management training is planned in Cairo, Egypt for up to 60 participants on April, 2014 (to be confirmed due to security issues). – A 0,5 day PCBs awareness raising workshop is planned for up to 200 participants in Tirana, Albania on April, 2014. – A 1,5 days PCBs management training is planned in Tirana, Albania for up to 60 participants on April, 2014. – A 2 days PCBs management training is planned in Antalya, Turkey for up to 60 participants in May, 2014. – A 2 days PCBs management training is planned in Banja Luka, Bosnia-Herzegovina for up to 60 participants in May, 2014. – A 2 days PCBs management training is planned in Aswan, Egypt for up to 60 participants in June, 2014 (to be confirmed due to security issues). – A 2 days PCBs management training is planned in Albania for up to 60 participants in June, 2014.		
2.3.5 Building national capacity to implement PCBs phase-out and disposal programmes	2 PCB inventory training courses held	3 training sessions on PCB package, storage, transport and disposal organized (one per country,) prepared	3 training sessions on PCB package, storage, transport and disposal held (one per country,)	

Component 3 Conservation of biological diversity: implementation of SAP BIO and related NAPs

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
3.1 Conservation of Coastal and Marine Diversity through Development of a Mediterranean MPA Network (RAC/SPA and WWF-MedPO)				
3.1.1 Establishment of coordination mechanisms for regional MPA management				
3.1.1.1 Establish two operative Project Coordination Units (RAC/SPA – WWF-MedPO)	PCU of RAC/SPA fully operational	PCU of RAC/SPA fully operational	PCU of RAC/SPA fully operational	PCU of RAC/SPA fully operational
3.1.1.2 Organize Inception, Midterm and Final Workshops (RAC/SPA)	<i>Project Final Workshop scheduled for 2015</i>			
3.1.1.3 SAP BIO Advisory Committee and National Correspondents meet to supervise and advise the activities (RAC/SPA)	<i>Scheduled for 2015</i>			
3.1.1.4 Develop the project communication and information tools (WWF-MedPO throughout the MedPAN network in collaboration with RAC/SPA)	– MedMPAnet e-newsletter, 3rd issue (RAC/SPA) – MedMPAnet website refurbished (RAC/SPA)	MedMPAnet website updated (RAC/SPA)	– MedMPAnet e-newsletter, 4th issue (RAC/SPA) – MedMPAnet website updated (RAC/SPA)	MedMPAnet Project factsheet edited
3.1.1.5 Raise awareness of key stakeholders on MPAs values and importance (WWF-MedPO – SPA/RAC)	General public awareness raising activities on MPAs via social media, videos, “Méditerranées” photo book, direct communication with MPA stakeholders at demonstration projects level (RAC/SPA)	General public awareness raising activities on MPAs via social media, videos, “Méditerranées” photo book, direct communication with MPA stakeholders at demonstration projects level (RAC/SPA)	General public awareness raising activities on MPAs via social media, videos, “Méditerranées” photo book, direct communication with MPA stakeholders at demonstration projects level (RAC/SPA)	General public awareness raising activities on MPAs via social media, videos, “Méditerranées” photo book, direct communication with MPA stakeholders at demonstration projects level (RAC/SPA)
3.1.2 Identification and planning of new MPAs to extend the regional network and enhance its ecological representativeness				
3.1.2.1 ALBANIA:				
(a) Establish priority activities needed to create MPAs in Albania (RAC/SPA)	[Completed]			
(b) Identify stakeholder group and potential partnerships in Albania (RAC/SPA)	[Completed]			
(c) Inception, planning, zoning and development of a new MPA in Albania (RAC/SPA)	Presentation and Consultation Workshop on the Management Plan of the Porto Palermo Bay MPA (Albania) (Himara, March 2014) [Completed]			

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
(d) Identification of local stakeholder participation mechanism for the pilot MPA in Albania (RAC/SPA)	Local stakeholder participation mechanism for the Porto Palermo Bay MPA (Albania)	[Completed]		
(e) Demonstrating financial sustainability mechanisms for the pilot MPA in Albania (RAC/SPA)		– Business Plan for the Porto Palermo Bay MPA (Albania) – National Training Workshop on Financial sustainability of MPAs (Tirana, June 2014)	[Completed]	
3.1.2.2 ALGERIA:				
(a) Initiating the establishment of a new MPA in Algeria (RAC/SPA)		Marine ecological study of the Réghaïa area (Algeria)		
(b) Identification of local stakeholder participation mechanism for the pilot MPA in Algeria (RAC/SPA)	Local stakeholder participation mechanism for the coast of Réghaïa MPA (Algeria)	[Completed]		
(c) Planning for the management of the Marine Protected Area of Réghaïa (Algeria) (RAC/SPA)				– Management Plan of the Réghaïa MPA (Algeria) – Business Plan for the Réghaïa MPA (Algeria)
3.1.2.3 BOSNIA & HERZEGOVINA:				
(a) Establish priority activities needed to create MPAs in Bosnia and Herzegovina (RAC/SPA)	[Completed]			
(b) Identify stakeholder group and potential partnerships in Bosnia & Herzegovina (RAC/SPA)	[Completed]			
3.1.2.4 CROATIA:				
(a) Establish priority activities needed to create MPAs in Croatia (RAC/SPA)	[Completed]			
(b) Identify stakeholder group and potential partnerships in Croatia (RAC/SPA)	[Completed]			
(c) Characterization of priority marine sites suitable to become MPAs in Croatia (RAC/SPA)	Ecological assessment of priority marine sites (Prvic Island–Grgurov kanal Special Reserve, Unije, Srakane and Susak Natura 2000 sites) suitable to become MPAs in Croatia (ENG)			

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
3.1.2.5 EGYPT: Planning for the management of the Marine Protected Area of Sallum (Egypt) (RAC/SPA)		Ecological study of the Sallum MPA (Egypt)	Socio-economic study of the Sallum MPA (Egypt)	Management Plan of the Sallum MPA (Egypt)
3.1.2.6 LEBANON: (a) Characterization of priority marine sites suitable to become MPAs in Lebanon (RAC/SPA)	[Completed]			
(b) Ecological characterization of marine sites suitable to be declared as MPAs in Lebanon (RAC/SPA)	Ecological assessment of three priority marine sites (Naqoura, Sidon, Tyre) suitable to become MPAs in Lebanon			
3.1.2.7 LIBYA: (a) Establish priority activities needed to create MPAs in Libya (RAC/SPA)	– Technical Meeting on the Draft Law on Protected Areas in Libya (Tripoli, 26-29 January 2014) – Draft Law on Protected Areas in Libya (ARA)	– Consultation Workshop on the National Strategy for the Development of Marine and Coastal Protected Areas in Libya (Tripoli, March 2014) – National Strategy for the Development of Marine and Coastal Protected Areas in Libya (ENG - ARA)		
(b) Identify stakeholder group and potential partnerships in Libya (RAC/SPA)	Toolkit on Stakeholders Participation in Marine and Coastal Protected Areas establishment in Libya (ENG - ARA)			
(c) Initiating the establishment of a new MPA in Libya (RAC/SPA)		Marine ecological study of the El Kouf National Park (Libya)		
(d) Planning for the management of El Kouf National Park marine extension (Libya) (RAC/SPA)				– Local stakeholder participation mechanism for El Kouf National Park (Libya) – Management Plan of the El Kouf National Park (Libya) – Business Plan for the El Kouf National Park (Libya)
(e) The environmental case for a national network of MPAs in Libya (RAC/SPA and WWF-MedPO)	[Completed] (RAC/SPA)			
3.1.2.8 MONTENEGRO: (a) Establish priority activities needed to create MPAs in Montenegro (RAC/SPA)	[Completed]			

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
(b) Identify stakeholder group and potential partnerships in Montenegro (RAC/SPA)	[Completed]			
(c) Characterization of priority marine sites suitable to become MPAs in Montenegro (RAC/SPA)	[Completed]			
(d) Inception, planning, zoning and development of a new MPA in Montenegro (RAC/SPA)	[Completed]			
(e) Demonstrating financial sustainability mechanisms for the pilot MPA in Montenegro (RAC/SPA)	– Feasibility study on ecotourism in Boka Kotorska (Montenegro) – National workshop on ecotourism (Kotor, 30 January - 2 February 2014)	[Completed]		
3.1.2.9 MOROCCO:				
(a) Characterization of priority marine sites suitable to become MPAs in Morocco (RAC/SPA)	[Completed]			
(b) Initiating the establishment of a new MPA in Morocco (RAC/SPA)	[Completed]			
(c) Identification of local stakeholder participation mechanism for the pilot MPA in Morocco (RAC/SPA)	[Completed]			
(d) Planning for the management of the Marine Protected Area of the Cap des Trois Fourches (Morocco) (RAC/SPA)	Ecological study of the Cap des Trois Fourches (Morocco)	Management Plan of the Cap des Trois Fourches MPA (Morocco)		– Presentation and Consultation Workshop on the Management Plan of the Cap des Trois Fourches MPA (Morocco) (Nador, November 2014) – Business Plan for the Cap des Trois Fourches MPA (Morocco) – National Training Workshop on Financial sustainability of MPAs (Rabat, December 2014)
3.1.2.10 TUNISIA:				
(a) Inception, planning, zoning and development of a new MPA in Tunisia (RAC/SPA)	Presentation and Consultation Workshop on the Management Plan of the Kuriat Islands MPA (Tunisia) (Monastir, June 2014)	[Completed]		

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
(b) Identification of local stakeholder participation mechanism for the pilot MPA in Tunisia (RAC/SPA)		Local stakeholder participation mechanism for the Kuriat Islands MPA (Tunisia)	[Completed]	
(c) Replication activity: Initiating the establishment of a new MPA in Tunisia (RAC/SPA)	– Socio-economic study of the Northern Kerkennah Islands future MPA – Coastal (terrestrial and wetland) ecological study of the Northern Kerkennah Islands future MPA (in collaboration with the <i>Conservatoire du Littoral</i>)	Marine ecological study of the Northern Kerkennah Islands future MPA (including the monitoring of climate change aspects)	Recommendations for the management of the Northern Kerkennah Islands future MPA	
3.1.2.11 Elaboration of MPA creation guidelines and teaching packages (RAC/SPA)	– Guidance for Building Marine Protected Areas Networks: Guidelines to improve the implementation of the Mediterranean Specially Protected Areas network and connectivity between Specially Protected Areas (bilingual: ENG - FRA) published – Cetacean Manual for MPA Managers (ENG) (ACCOBAMS - RAC/SPA - MedPAN) published	Protocol for the Monitoring of Mediterranean Lesser Crested Terns (<i>Thalasseus bengalensis emigrates</i>) (bilingual: ENG - ARA) published	– Manual on Coastal Biota and their Environmental Monitoring in Mediterranean Marine Protected Areas (separate volumes: ENG - FRA - SPA) – published – Teaching Package on Ecological Monitoring in Mediterranean Marine Protected Areas (ENG – SPA) published	Teaching Package on Ecological Monitoring in Mediterranean Marine Protected Areas (FRA) published
3.1.3 Improved MPA management				
3.1.3.1 Organize 3 Mediterranean MPA Regional Training Workshops for MPA managers, practitioners and relevant authorities of existing MPAs (WWF-MedPO)	[Activity completed]			
3.1.3.2 Organize specific technical assistance and exchange/twinning programmes (RAC/SPA)	Regional Training Workshop on Climate Change and Mediterranean MPAs (MedPAN) in collaboration with RAC/SPA) (Marseille, 18-21 March 2014)			
3.1.3.3 Organize specific technical assistance and exchange/twinning programmes to provide on-site assistance to the participants of the Mediterranean MPA Regional Training Workshops to implement follow-up activities (WWF-MedPO with the support of RAC/SPA)	[Activity completed]			

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
3.1.3.4 On-job-training for managers, practitioners and relevant authorities in identified demonstration areas, on planning, management and ecological aspects of MPAs (RAC/SPA)			Mediterranean Training Session on Ecological Monitoring in Marine Protected Areas (Santa Pola, September 2014)	
3.1.3.5 Demonstration Project in Turkey: Plan and specific zoning for the management of the Kas-Kekova SPA (WWF-MedPO)	[Activity completed]			
3.1.3.6 Demonstration Project in Algeria: Concerted plan for the management of the marine part of the Taza National Park in Algeria (WWF-MedPO)	[Activity completed]			
3.1.3.7 Demonstration Project in Croatia: Management and M&E plans for the existing MPAs (WWF-MedPO)	[Activity completed]			
3.1.3.8 Capacity Building program (WWF-MedPO)	– Around 15 MPA practitioners trained on MPA sustainable tourism management planning process		– 1 Exchange visit (north-south and south-south) among tourism initiatives associated to MPAs to promote experience sharing organised	
3.1.3.9 Regional Communications activities (WWF-MedPO)	– Update the project communication strategy	– 1 project information tool produced Update the project website	– Video recording at field level – Updating project website	– 1 video designed to promote sustainable tourism practices in MPAs
3.1.3.10 Demonstration project Tunisia (WWF-MedPO)	– Planning meetings with staff of 2 NGOs (l'Association de développement local de Sejnene and l'Association de développement local de Nefza) that operate in the Cap Negro and Cap Serrat area	– Planning meetings key governmental authorities and experts – 1 training workshops of target NGOs on MSP sustainable economic activities (tourism or fisheries related)	“Semaine de la Mer” in Sidi Mechreg organised	– Draft of the feasibility analysis to develop pilot initiative to promote local development completed

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
3.1.3.11 Demonstration project Libya (WWF-MedPO)	– 1 Project Steering Committee set up – Planning team for Ain-el-Ghazela and Farwa Lagoon MPAs established – Training workshop on management planning organised	– Work-plan and scope of the management planning process defined – first participatory meetings organized at national and local level Existing scientific data and technical reports collected	– Participatory meetings organized at national and local level – Field biodiversity and socioeconomic assessments to complement data gaps	– Field biodiversity and socioeconomic assessments to complement data gaps – Participatory meetings organized at national and local level
3.1.3.12 Demonstration project Algeria (WWF-MedPO)	– Set up the project Steering Committee – Key stakeholders and technical experts to engage in the sustainable tourism planning process identified	– Preliminary participatory meetings organized – Complementary studies launched – Work plan and scope of the tourism planning process defined	– Preliminary participatory meetings organized – 1 training workshop in support to the tourism management planning process organised	Feasibility study for the development of 2 trails (1 underwater and 1 terrestrial) completed
3.1.4 Ensuring financial Sustainability of regional and national MPA networks				
3.1.4.1 Financial analysis for the establishment of new MPAs (RAC/SPA)			Study on sustainable financing of MPAs in the Mediterranean region	Regional workshop on sustainable financing of MPAs in the Mediterranean region
3.1.4.2: Demonstration Project in Tunisia: Establishment of the management unit of the Cap Negro-Cap Serrat MPA, development of its Business Plan and identification of sustainable financial mechanism for MPAs (WWF-MedPO)	[Activity completed]			
3.1.4.3: Demonstration Project: Demonstrating financial sustainability mechanisms for new MPAs in three different areas in Albania, Croatia, Montenegro and Tunisia (RAC/SPA)	Moved to section 3.1.2			
3.2 Promotion of the sustainable use of fisheries resources in the Mediterranean through the application of the Ecosystem Approach to Fisheries (FAO)				
3.2.1 Application of the Ecosystem approach to fisheries management at regional and sub-regional levels (Croatia, Montenegro, Tunisia, Turkey)				

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
3.2.1.1: Identify needs and priorities for mainstreaming the Ecosystem Approach to Fisheries into fisheries management and research	– Meetings with representatives of main fisheries institutions of Croatia, Montenegro and Tunisia for identifying the main needs and priorities for mainstreaming EAF into fisheries management and research in these countries, taking advantage of other meetings; – Reports of the first steps of the identification of needs and priorities; – Meetings with representatives of main fisheries institutions of Turkey to define the best way of proceeding in this way;	– Reports with the identification of the main needs and priorities for mainstreaming EAF into fisheries management and research in Croatia, Montenegro and Tunisia;	– Report with the identification of the main needs and priorities for mainstreaming EAF into fisheries management and research in Turkey;	
3.2.1.2 Develop capacity for the application of the Ecosystem Approach to Fisheries	– Consultations with representatives of main fisheries institutions of Croatia, Montenegro and Tunisia for reviewing the work plans of their institutions;	– Training course in EAF for staff of the main fisheries institutions of Turkey;	– Consultations with representatives of main fisheries institutions of Turkey for reviewing the work plans of their institutions;	– Reports with the proposals for revision of the workplans of the main fisheries institutions of Croatia, Montenegro and Tunisia necessary for including EAF considerations in some selected case studies;
3.2.1.3 Identification and proposal of improvements to the legal and management frameworks to facilitate application of the Ecosystem Approach to Fisheries	– First drafts of the reviews of the legal and management frameworks produced and discussed;		– Reports with the identification of the main strengths and weaknesses of the legal and management frameworks for application of EAF for at least three of the directly targeted countries presented	– Reports with the identification of the main improvements of the legal and management frameworks necessary for facilitating application of EAF for at least three of the directly targeted countries, and proposals for addressing these.
3.2.2 Addressing bycatch of regionally important species at a fleet level (Tunisia and Morocco)				

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
3.2.2.1: Risk assessment to prioritize fishing-related threats to vulnerable fish and iconic vertebrate species	Moroccan consultant for carrying out the risk assessment in for the eastern Mediterranean coast of Morocco selected and recruited;		Report on the identification of the main fishing métiers regarding by-catch in the eastern Mediterranean coast of Morocco, and the main vulnerable and iconic species affected by them, as well as on the main patterns in by-catch of these species by the métiers identified;	Report on the identification of the areas probably concentrating the bulk of evidences of fishing impacts, and possible "hot-spots" in the eastern Mediterranean coast of Morocco;
3.2.2.2 Develop and demonstrate solutions to bycatch mitigation for protected/endangered species of fish and invertebrates and/or for iconic vertebrate species	-Consultations with representatives from the main fisheries institutions and stakeholders in Tunisia to define the workplan and needs for the running of the demonstration tests;	-Fishing gear necessary for running the demonstration fishing tests built;		-At-sea demonstration tests carried out and reports produced;
Activity 3.2.3: Supporting fishermen participation in monitoring and management of coastal MPA's (Morocco)				
3.2.3.1 Participation of the fishing communities on the monitoring of fishing activities.	- Results from the monitoring system discussed with the fisher's associations in the pilot sampling site in a meeting; - Report of the results obtained and of the meeting;	Meeting among fisher's associations to share the experience obtained in the pilot landing site;	- At least one more fisher's association accepts to implement the system; - Fishers selected as samplers from second association trained and monitoring initiated;	Results from monitoring in at least two sites are discussed;
3.2.3.2. Diffusion of the scientific results	Workshop for discussion of results from first half-year of monitoring at pilot landing site between fishers and scientists;	Meetings with representatives from other fisher associations to present the process and the results obtained;		Workshop for presenting and discussing the results of the first full year of monitoring at first pilot site, and possibly the first months of monitoring at the other pilot sites;
3.2.3.3. Consultation mechanism for the elaboration and implementation of management measures		Meetings with the Park and fisheries authorities to discuss possible ways of participation of fishers in the management of the MPA;	Meetings organized among representatives from fisher association and Park and Fisheries authorities to discuss mutually-acceptable ways of participation of fishers in the management of the MPA;	Proposals for a system for consultation of fishers in the definition of management measures developed and a report produced;

Component 4 Project Co-ordination, NGO Involvement, Replication and Communication Strategies, Management and M&E

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
4.1 Project Co-ordination, NGO Involvement , Management and M&E				
4.1.1 Project Management Unit (PMU)	Ongoing	Ongoing	Ongoing	Ongoing
4.1.2 MedPartnership Project Steering Committee (SC)	– 4th Steering Committee meeting – 2014 Work-plan and list of meetings and replication actions – MTE response adopted – ToRs for national coordination			
4.1.3 MedPartnership Coordination Group (CG)				6th CG meeting (Barcelona, October 2014) to plan for sustainability of actions
4.1.4 Sustainable Financial Mechanism for the long term implementation of NAPs	– Environmental economist recruited – Regional meeting on NAP and Pollutant reduction budget update held	– National workshops on NAP update held (2 countries) – 7 Countries supported to update the national pollutant budget	– National workshops on NAP update held (3 countries) – 13 Countries report updated national pollutant budget	– National workshops on NAP update held (3 countries) – 13 Countries report updated national pollutant budget
4.1.5 Long term Sustainability of Activities Beyond the Lifetime of the MedPartnership⁴			Drafting of follow up actions/projects/programmes for discussion with countries, partners and donors	Final actions/projects submitted
4.1.6 Inter agencies meetings	Ad-hoc	Ad-hoc	Ad-hoc	Ad-hoc
4.1.7 Monitoring, Auditing, Evaluation and Reporting	– 2013 Annual Report finalized – 2014 work-plan and meetings – Quarterly reporting completed and available online	– Quarterly reporting completed and available online	– 2013-2014 PIR completed – Quarterly reporting completed and available online	– Quarterly reporting completed and available online – Final Evaluation initiated: ToRs developed
4.1.8 National Coordination and Inter-ministerial Coordination	4 th SC agrees on creation of interministerial committees to be established	– Reports from Interministerial Committees – National Coordination meetings held and recommendations available	– Reports from Interministerial Committees – National Coordination meetings held and recommendations available	– Reports from Interministerial Committees – National Coordination meetings held and recommendations available

⁴ The Steering Committee and the Coordination Group will carry out this Sub-component

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
4.1.9 NGOs involvement in the region	<i>Meetings workshops and consultations</i> – Sub-regional and/or national meetings: Empowering NGOs for a coordinated effective involvement in the MedPartnership activities; – Synergies with H2020 civil society events; – Other ad hoc emerging opportunities; <i>Reports, tools and assessments</i> – Information dissemination and visibility outputs (e.g. news items featured in the MedPartnership quarterly Newsletter and website). – Reports/assessment on NGO involvement in component activities; – Reports/outcomes of the meetings – Greening of events tool (in synergy with the CP/RAC & H2020 CB/MEP initiative) kept up-to date; <i>Outcomes and results achieved</i> – A Mediterranean-wide mailing list of NGOs and other stakeholders regularly informed on project developments; – MPs, journalists, NGOs and other key regional stakeholders aware of the project and its developments. – NGOs/CBOs are involved in project administration and activities;	<i>Meetings workshops and consultations</i> – Sub-regional and/or national meetings: Empowering NGOs for a coordinated effective involvement in the MedPartnership activities. – Synergies with H2020 civil society events. – Other ad hoc emerging opportunities – European Seas Environmental Cooperation (ESEC) Meeting; <i>Reports, tools and assessments</i> – Information dissemination and visibility outputs (e.g. news items featured in the MedPartnership quarterly Newsletter and website); – Revised NGO Involvement Plan; – Web-based inventory of NGOs kept up-to-date. – Greening of events tool (in synergy with the CP/RAC & H2020 CB/MEP initiative) kept up-to date; <i>Outcomes and results achieved</i> – A Mediterranean-wide mailing list of NGOs and other stakeholders regularly informed on project developments; – MPs, journalists, NGOs and other key regional stakeholders aware of the project and its developments; – NGOs/CBOs are involved in project administration and activities.	<i>Meetings workshops and consultations</i> – Sub-regional and/or national meetings: Empowering NGOs for a coordinated effective involvement in the MedPartnership activities. – Synergies with H2020 civil society events, – 11th Meeting of the COMPSUD and 11th Mediterranean Regional Dialogue of Parliamentarians, NGOs and other stakeholders; <i>Reports, tools and assessments</i> – Public Participation and NGO involvement handbook developed; – Assessment report on NGO involvement in the project activities. – Web-based inventory of NGOs kept up-to-date. – Greening of events tool (in synergy with the CP/RAC & H2020 CB/MEP initiative) kept up-to date. <i>Outcomes and results achieved</i> – A Mediterranean-wide mailing list of NGOs and other stakeholders regularly informed on project developments. – MPs, journalists, NGOs and other key regional stakeholders aware of the project and its developments. – NGOs/CBOs are involved in project administration and activities.	

Activities	Jan-March Outputs	April-June Outputs	July-Sept Outputs	Oct-Dec Outputs
4.2 Information and Communication strategies				
4.2.1 Developing and implementing the Communication Strategy (CS)	Ongoing Implementation	Ongoing Implementation	Ongoing Implementation	Ongoing Implementation
4.2.2 Implementing the Internal Communication Strategy	Ongoing	Ongoing	Ongoing	Ongoing
4.2.3 Implementing the External Communication Strategy	- Annual report 2013 - Text of website revised and approved - Text of Ipad application revised and approved.	- Website updated and maintained - Ipad application updated - Short version of "Together for the Mediterranean" video edited and translated into Arabic and disseminated	E-learning modules finalized and disseminated	
4.2.4 Facilitating/supporting the Replication Strategy		Replication tools integrated into the MedPartnership website	Support provided to replication strategy dissemination mechanism	Support provided to replication strategy dissemination mechanism
4.3 Replication Strategy				4.3 Replication Strategy
4.3.1 Overall Coordination	Legal addendum's signed for SPA/RAC, GWP-MED and PAP/RAC for replication actions	- SPA/RAC MPA actions initiated (see activity 3.1.2.10 c) - GWP-MED IWRM actions initiated (see activity 1.3.3) - PAP/RAC ICZM actions initiated (see activity 1.2.1.1 b)		
4.3.2 Publication of Reports on Selected Replicable Practices				Planned for 2015
4.3.3 Regional Replication Workshops			Coast Day September 2014	
4.3.4 Replication Conference				Planned for 2015

Project meetings for 2014

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
Sub Component 1.1 Management of Coastal Aquifer and Groundwater									
1.	1.1 UNESCO-IHP	National meeting on ecohydrogeology applications for management and protection of coastal wetlands	Kick-off meeting for the Martil River coastal aquifer case study	Morocco	March 2014	Meeting	UNESCO-IHP	Local case study partners, Moroccan national authorities, Moroccan GEF FP, IGME (Spanish Geological Survey)	Raya Marina Stephan r.stephan@unesco.org Matthew Lagod m.lagod@unesco.org
2.	1.1 UNESCO-IHP	Second Meeting of the Workgroup on the Coastal Aquifer Supplement to the TDA-MED	Gathering of workgroup – including the task leader – to develop and agree upon a methodology for undertaking the coastal aquifer supplement to the TDA-MED, the regional action plan on coastal aquifers and the strategic recommendations on coastal aquifer management for the SAPs	Athens, Greece	March 2014	Meeting	UNESCO-IHP with UNEP/MAP	Workgroup on the coastal aquifer supplement to the TDA-MED	Raya Marina Stephan r.stephan@unesco.org Matthew Lagod m.lagod@unesco.org
3.	1.1 UNESCO-IHP	National meeting on the vulnerability mapping activity in Tunisia	Presentation of the results of the vulnerability mapping of the Ghar El Melh coastal aquifer and other UNESCO-IHP activities in Tunisia	Tunisia	April 2014	Meeting	UNESCO-IHP	Local and international experts that undertook the Ghar El Melh case study, GEF project FP for Tunisia national authorities, UNESCO-IHP groundwater experts	Raya Marina Stephan r.stephan@unesco.org Matthew Lagod m.lagod@unesco.org

⁵ meeting, conference, seminar, exhibition, workshop etc

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
4.	1.1 UNESCO-IHP	National meeting on the vulnerability mapping activities in Croatia	Presentation of the results of the vulnerability mapping of the Novljanska Zrnovnica karstic spring and the Pula coastal aquifer	Croatia	May 2014	Meeting	UNESCO-IHP	University of Zagreb, Croatian Geological Survey, GEF project FP Croatia, other local partners	Raya Marina Stephan r.stephan@unesco.org Matthew Lagod m.lagod@unesco.org
5.	1.1 UNESCO-IHP	Regional workshop on vulnerability mapping for Mediterranean coastal aquifers (back to back with national meeting in Croatia)	Presentation of results and tools for vulnerability mapping of coastal aquifers in the Mediterranean: - the Novljanska Zrnovnica karstic spring and the Pula coastal aquifer - Ghar el Melh coastal aquifer (Tunisia)	Croatia	May 2014	Workshop	UNESCO-IHP	Hydrogeologists from the participating countries, Croatian partners (University of Zagreb, Croatian Geological Survey), international expert for Ghar el Melh, GEF project FP in participating countries,	Raya Marina Stephan r.stephan@unesco.org Matthew Lagod m.lagod@unesco.org
6.	1.1 UNESCO-IHP	Second expert meeting on the protection and management of groundwater dependent coastal wetlands	Final meeting of the workgroup on groundwater dependent coastal wetlands, presentation of results, including regional report on coastal wetlands	Paris, France UNESCO HQ	June 2014	Meeting	UNESCO-IHP	National experts from participating countries, international experts on wetlands	Raya Marina Stephan r.stephan@unesco.org Matthew Lagod m.lagod@unesco.org
7.	1.1 UNESCO-IHP	First regional workshop on the coastal aquifer supplement to the TDA-MED	Presentation of the initial drafts of the coastal aquifer supplement to the TDA-MED, the regional action plan on coastal aquifers and the strategic recommendations on coastal aquifer management for the SAPs; discussion of comments and next steps	Paris, France	June 2014	Meeting	UNESCO-IHP	Workgroup on the coastal aquifer supplement to the TDA-MED, regional hydrologists and legal experts	Raya Marina Stephan r.stephan@unesco.org Matthew Lagod m.lagod@unesco.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
8.	1.1 UNESCO-IHP	Workshop on spatial technology applications for aquifer management – Albania and Montenegro (Buna/Bojana case study)	Development of lessons learned from the use of spatial technology applications for the transboundary integrated management plan for the Buna/Bojana area in Albania and Montenegro	Albania	July 2014	Meeting	UNESCO-IHP	Montenegrin and Albanian national authorities, local hydrogeologists, GIS specialists, European Space Agency, PAP/RAC, GWP	Raya Marina Stephan r.stephan@unesco.org Matthew Lagod m.lagod@unesco.org
9.	1.1 UNESCO-IHP	Regional workshop on spatial technology applications for aquifer management	Presentation of lessons learned from the use of spatial technology applications in the Buna/Bojana case study, workshop for countries on how to access and use spatial data from the European Space Agency	To be determined	October 2014	Workshop	UNESCO-IHP	Participating countries, European Space Agency	Raya Marina Stephan r.stephan@unesco.org Matthew Lagod m.lagod@unesco.org
10.	1.1 UNESCO-IHP	Second regional workshop on the coastal aquifer supplement to the TDA-MED	Presentation of the final drafts of the coastal aquifer supplement to the TDA-MED, the regional action plan on coastal aquifers and the strategic recommendations on coastal aquifer management for the SAPs; preparation for meeting on these documents with the GEF Project Focal Points in 2015	Athens, Greece	December 2014	Meeting	UNESCO-IHP	Workgroup on the coastal aquifer supplement to the TDA-MED, regional hydrologists and legal experts	Raya Marina Stephan r.stephan@unesco.org Matthew Lagod m.lagod@unesco.org
Sub Component 1.2 Integrated Coastal Zone Management (ICZM)									
11.	1.2 PAP/RAC	Working Group on ESA meeting	Final meeting on ESA methodological issues	Split, PAP/RAC	14-16/01/2014	Meeting	PAP/RAC	Experts involved in ESA, ICZM Plan team, PAP/RAC	daria.povh@ppa.t-com.hr
12.	1.2 PAP/RAC	Progress meeting on Algerian ICZM Strategy and Reghaia ICZM Plan	Meeting to resolve open issues for finalization of the two activities	Algiers, MATE	22-23/01/2014	Meeting	PAP/RAC and MATE	MATE representatives, Strategy and Plan experts, PAP/RAC	zeljka.skabicic@ppa.t-com.hr
13.	1.2 PAP/RAC	National workshop for the ICZM Strategy in Montenegro	Presenting results and consultations on key issues	Podgorica, MSDT	February 2014	Workshop	PAP/RAC and MSDT	National and local organisations	marina.markovic@ppa.t-com.hr

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
14.	1.2 PAP/RAC	Presentation conference on National ICZM Strategy for Algeria and Reghaia Coastal Plan	Presentation of the draft document of the national ICZM Strategy and Reghaia Coastal Plan to stakeholders and media.	MATE	March 2014	Conference	MATE PAP/RAC, UNESCO	High representative from the Ministry of Spatial Planning, Environment and Local Administrations, representatives from national, regional and local authorities, representatives from 10 sectors, NGOs and associations, media, PAP/RAC	zeljka.skaricic@ppa.t-com.hr
15.	1.2 PAP/RAC	Coordination meeting on TB Buna/Bojana IM Plan	Project partners and national experts meet to review progress and plan work ahead.	Tirana, INCA	April 2014	Coordination meeting	PAP RAC, GWP-Med, UNESCO	Project partners, international and national experts	marina.markovic@ppa.t-com.hr
16.	1.2 PAP/RAC	ESA Croatia Presentation Workshop	Presenting ESA results	Zagreb, MoE	April 2014	Workshop	IMC, PAP/RAC	IMC members, PAP/RAC, Institute of Economics Zagreb, Faculty of Economics Split	daria.povh@ppa.t-com.hr
17.	1.2 PAP/RAC	Harmonization meeting on TB Buna/Bojana IM Plan	Consultation with the stakeholders on the Draft management plan at transboundary level	Podgorica	May 2014	Meeting	MSDT MNE, MEWAF ALB, PAP/RAC, GWP-Med, UNESCO	Key stakeholders	marina.markovic@ppa.t-com.hr
18.	1.2 PAP/RAC	Final presentation conference on National ICZM Strategy for Montenegro	Presentation of the document of the national ICZM strategy to stakeholders and media.	Montenegro	September 2014	Meeting	MSDT and PAP/RAC	Key stakeholders	marina.markovic@ppa.t-com.hr
19.		Final presentation conference on TB Buna/Bojana IM Plan	Presentation of the plan to stakeholders and media	Albania	September 2014	Meeting	MSDT MNE, MEWAF ALB, PAP/RAC, GWP-Med, UNESCO	Key stakeholders	marina.markovic@ppa.t-com.hr

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
20.	1.2 PAP/RAC	Adoption conference on National ICZM Strategy for Algeria and Reghaia Coastal Plan	Adoption of the final document of the national ICZM strategy and Reghaia Coastal Plan by authorities.	MATE	October 2014	Meeting	MATE PAP/RAC	High representative from the Ministry of Spatial Planning, Environment and Local Administrations, representatives from national, regional and local authorities, representatives from 10 sectors, NGOs and associations, media, PAP/RAC	zeljka.skaricic@ppa.t-com.hr
21.	1.2 PAP/RAC	Final Regional ICZM Workshop	Workshop to present results of the PAP/RAC MedPartnership activities		October 2014	Workshop	PAP/RAC	MedPartnership and PAP/RAC focal points, PMU, PAP/RAC	daria.povh@ppa.t-com.hr
Sub Component 1.3 Integrated Water Resources Management (IWRM)									
22.	1.3.1 GWP-Med	Second National Consultation Workshop	Multi-stakeholder workshop to discuss the first Report and provisional recommendations of the Tunisian National Policy Dialogue	Tunis, Tunisia	5 March 2014	Consultation Workshop	GWP-Med and Ministry of Agriculture	Government authorities, water utilities, donor representatives, private sector, civil society, academia	anthi@gwpmed.org and sarra@gwpmed.org
23.	1.3.1 GWP-Med	Bilateral meetings	Bilateral meetings with key stakeholders in order to discuss the launching of the National Policy Dialogue on governance and financing in Palestine	Ramallah, Palestine	Early-mid April 2013	Bilateral meetings	GWP-Med	Palestinian Water Authority, other line Ministries, water utilities, private sector, donor community, civil society	anthi@gwpmed.org and Vangelis@gwpmed.org
24.	1.3.1 GWP-Med	Third National Consultation Workshop	Multi-stakeholder workshop to present the completed Report and recommendations of the Tunisian National Policy Dialogue	Tunis, Tunisia	Mid-May 2014	Consultation Workshop	GWP-Med and Ministry of Agriculture	Government authorities, water utilities, donor representatives, private sector, civil society, academia	anthi@gwpmed.org and sarra@gwpmed.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
25.	1.3.1 GWP-Med	Regional Conference on Governance and Financing for the Mediterranean Water Sector	Regional Conference to take stock of the work conducted at national and regional level within the framework of the Union for the Mediterranean-labelled programme on Governance & Financing for the Mediterranean Water Sector	Tunis, Tunisia OR Amman, Jordan	Mid-late June 2014	Consultation Conference	GWP-Med	Government from all Mediterranean countries, water utilities, donor representatives, private sector, civil society, academia, international and regional organisations	anthi@gwpmed.org and Vangelis@gwpmed.org
26.	1.3.1 GWP-Med	First National Consultation Workshop	Multi-stakeholder workshop to discuss the Scoping Note of the Palestinian National Policy Dialogue	Ramallah, Palestine	Early Oct. 2014	Consultation Workshop	GWP-Med and Palestinian Water Authority	line Ministries, water utilities, private sector, donor community, civil society	anthi@gwpmed.org and Vangelis@gwpmed.org
27.	1.3.1 GWP-Med	Bilateral meetings back-to-back with the First National Consultation Workshop	Bilateral meetings with key stakeholders in order to discuss the progress and next steps of the National Policy Dialogue on governance and financing in Palestine	Ramallah, Palestine	Early Oct. 2014	Bilateral meetings	GWP-Med	Palestinian Water Authority, other line Ministries, water utilities, private sector, donor community, civil society	anthi@gwpmed.org and Vangelis@gwpmed.org
28.	1.3.1 GWP-Med	Coordination meeting on TB Buna/Bojana IM Plan	Project partners and national experts meet to review progress and plan work ahead.	Tirana, INCA	April 2014	Coordination meeting	PAP RAC, GWP-Med, UNESCO	Project partners, international and national experts	dimitris@gwpmed.org
29.	1.3.1 GWP-Med	Harmonization meeting on TB Buna/Bojana IM Plan	Consultation with the stakeholders on the Draft management plan at transboundary level	Podgorica	May 2014	Meeting	MSDT MNE, MEWAF ALB, PAP/RAC, GWP-Med, UNESCO	Key stakeholders	dimitris@gwpmed.org
30.	1.3.1 GWP-Med	Final presentation on TB Buna/Bojana IM Plan	Presentation of the plan to stakeholders and media	Albania	September 2014	Meeting	MSDT MNE, MEWAF ALB, PAP/RAC, GWP-Med, UNESCO	Key stakeholders	dimitris@gwpmed.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
31.	1.3.1 GWP-Med	Focus Groups for the Replication Activity in Damour	Collection of background information for stakeholders mapping and the identification of perceptions regarding the management issues in the area.	Lebanon	September 2014	Workshops	GWP-Med, PAP/RAC	Stakeholders	dimitris@gwpmed.org and anthi@gwpmed.org
32.	1.3.1 GWP-Med	Consultation meeting for the Replication Activity in Damour	Multi-stakeholders consultation meeting regarding the draft Scoping report and the establishment of a Vision for the management of the basin	Lebanon	December 2014	Meeting	GWP-Med, PAP/RAC	Stakeholders	dimitris@gwpmed.org and anthi@gwpmed.org
Sub Component 2.1 Facilitation of policy and legislation reforms for pollution control									
33.	2.1 MEDPOL	Review meeting for activities 2.1.4: Lead batteries recycling in Syria	Regional Workshop to share experiences and review the draft guidelines Assumption: Draft Guidelines finalized in by December 2013	Bratislava,	March 2014	workshop	MEDPOL	National stakeholders	thema@unepmap.gr
34.	2.1 MEDPOL	National meetings and workshops on environmental inspectorates	The meetings will review the proposal for upgrading the legislations, action plans and training on up to date inspection tools	Montengro/B H Albania, Egypt/Morocco	April 2014 July 2014 November 2014	workshop	MEDPOL	National experts	thema@unepmap.gr
35.	2.1 MEDPOL	National workshops for activities 2.1.3: Lubricating oil recycling and regeneration in Algeria	The workshops will review the progress achieved and the draft policy reform proposals with national stakeholders Assumption: Draft policy reforms will be finalized till June 2014	Algeria	June 2014	workshop	MEDPOL	National stakeholders	thema@unepmap.gr
36.	2.1 MEDPOL	National workshops for activities 2.1.1: Management of phosphogypsum in Tunisia	The workshops will review the progress achieved and the draft policy reform proposals with national stakeholders Assumption: Draft policy reforms will be finalized till June 2014	Tunis	October 2014	workshop	MEDPOL	National stakeholders	thema@unepmap.gr

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
37.	2.1 MEDPOL	National workshops for activities 2.1.2: BOD control of tanneries in Turkey	The workshops will review the progress achieved and the draft policy reform proposals with national stakeholders Assumption: Implementation Plan to be finalized by June 2014	Istanbul	October 2014	workshop	MEDPOL	National stakeholders	thema@unepmap.gr
38.	2.1 MEDPOL	Regional meeting for activity 2.1.6	The meeting will present the model, and train the national experts	Greece	December 2014	workshop	MEDPOL	National experts	thema@unepmap.gr
Sub Component 2.3 Environmentally Sound Management of equipment, stocks and wastes containing or contaminated by PCBs in national electricity companies of Mediterranean countries									
39.	2.3 MEDPOL CP/RAC	PCB Management Training Program	Training on PCB management, PCB inventory and disposal (theoretical training) and use of PCB analyzers (practical training onsite) (4 days)	Tirana, Albania	January 21-24 th 2014	Training	MEDPOL/CPR AC	National PCB team, public and private sector, universities, laboratory staff	rgarcia@cprac.org
40.	2.3 MEDPOL CP/RAC	PCB Management Training Program	Training on PCB management, PCB inventory and disposal (theoretical training) and use of PCB analyzers (practical training onsite) (4 days)	Alexandria, Egypt	February 23-26 th 2014	Training	MEDPOL/CPR AC	National PCB team, public and private sector, universities, laboratory staff	rgarcia@cprac.org
41.	2.3 CP/RAC	PCB awareness workshop and training on PCB management	Awareness workshop for public and private sector, civil society, universities, and people involved in PCBs problematic (0,5 days) and training of PCBs Management (1,5 days)	Ankara, Turkey	March 2014	Awareness workshop + Training	CPRAC	National PCB team, public and private sector, civil society, universities, media	rgarcia@cprac.org
42.	2.3 CP/RAC	PCB awareness workshop and training on PCB management	Awareness workshop for public and private sector, civil society, universities, and people involved in PCBs problematic (0,5 days) and training of PCBs Management (1,5 days)	Sarajevo, Bosnia Herzegovina	March 2014	Awareness workshop + Training	CPRAC	National PCB team, public and private sector, civil society, universities, media	rgarcia@cprac.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
43.	2.3 CP/RAC	PCB awareness workshop and training on PCB management	Awareness workshop for public and private sector, civil society, universities, and people involved in PCBs problematic (0,5 days) and training of PCBs Management (1,5 days)	Tirana, Albania	April 2014	Awareness workshop + Training	CPRAC	National PCB team, public and private sector, civil society, universities, media	rgarcia@cprac.org
44.	2.3 CP/RAC	PCB awareness workshop and training on PCB management	Awareness workshop for public and private sector, civil society, universities, and people involved in PCBs problematic (0,5 days) and training of PCBs Management (1,5 days)	Cairo, Egypt	April 2014	Awareness workshop + Training	CPRAC	National PCB team, public and private sector, civil society, universities, media	rgarcia@cprac.org
45.	2.3 CP/RAC	PCB Management Training Program	Training on PCB management (2 days)	Istanbul, Turkey	May 2014	Training	CPRAC	National PCB team, public and private sector, universities.	rgarcia@cprac.org
46.	2.3 CP/RAC	PCB Management Training Program	Training on PCB management (2 days)	Banja Luka, Bosnia Herzegovina	May 2014	Training	CPRAC	National PCB team, public and private sector, universities.	rgarcia@cprac.org
47.	2.3 CP/RAC	PCB Management Training Program	Training on PCB management (2 days)	Aswan, Egypt	June 2014	Training	CPRAC	National PCB team, public and private sector, universities.	rgarcia@cprac.org
48.	2.3 CP/RAC	PCB Management Training Program	Training on PCB management (2 days)	Tirana, Albania	June 2014	Training	CPRAC	National PCB team, public and private sector, universities.	rgarcia@cprac.org
Sub Component 3.1 Conservation of Coastal and Marine Diversity through Development of a Mediterranean MPA Network (WWF-MedPO and SPA/RAC)									
49.	3.1. (WWF-MedPO)	CB training workshop	CB training workshop on MPA sustainable tourism management planning process	Tirana, Albania	3-7 March 2014	workshop	WWF MedPO	MPA practitioners of the Demonstration projects	mgomei@wwfmedpo.org
50.	3.1. (WWF-MedPO)	Exchange visit	Exchange visit (north-south and south-south) among tourism initiatives associated to MPAs to promote experience sharing organised	TBD	Spring 2014	Exchange visit	WWF MedPO	MPA practitioners of the Demonstration projects	mgomei@wwfmedpo.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
51.	3.1. (WWF-MedPO)	- Planning meetings	- Planning meetings with staff of 2 NGOs (l'Association de développement local de Sejnene and l'Association de développement local de Nefza)	Cap Negro and Cap Serrat area MCPA, Tunisia	TBD	Planning meetings	WWF MedPO	Local NGOs	gdicarlo@wwfmedpo.org
52.	3.1. (WWF-MedPO)	- Training workshop	- "Semaine de la Mer"	- Sidi Mechreg, Tunisia	- Summer 2014	Training workshop	WWF MedPO	Local NGOs	gdicarlo@wwfmedpo.org
53.	3.1. (WWF-MedPO)	Training workshop	Training workshop on MPA management planning	Tripoli, Libya	TBD	Training workshop	WWF MedPO / MBRC / EGA	Local stakeholders of 2 MPAs	mgomei@wwfmedpo.org
54.	3.1. (WWF-MedPO)	Steering Committee Meeting	First meeting of the project Steering Committee	Jijel, Algeria	TBD	Meeting	Taza national Park	Local stakeholders of Taza national Park and representatives from different ministries	mgomei@wwfmedpo.org
73.	3.1. RAC/SPA	Technical Meetings on the Draft Law on Protected Areas in Libya	Analysis and revision of the Draft Law on Protected Areas	Tripoli, Libya	26-29 January 2014	Meetings	RAC/SPA / EGA - Libya	EGA staff	Atef Limam, atef.limam@rac-spa.org
74.	3.1. RAC/SPA	Workshop on eco-tourism as an opportunity for sustainable development in Boka Kotorska	An event on eco-tourism as a major opportunity for sustainable development and as a source of green and quality jobs in Boka Kotorska	Kotor, Montenegro	30-31 January 2014	Workshop	Ministry of Environment - Montenegro / SCP/RAC / RAC/SPA	Public authorities, local eco-entrepreneurs	Daniel Cebrian, daniel.cebrian@rac-spa.org
75.	3.1. RAC/SPA	Multi-stakeholder meeting on eco-tourism as an opportunity for sustainable development in Boka Kotorska	A Multi-stakeholder day on eco-tourism as a major opportunity for sustainable development and as a source of green and quality jobs in Boka Kotorska	Kotor, Montenegro	1 February 2014	Meeting	Ministry of Environment - Montenegro / SCP/RAC / RAC/SPA	Ministry of the Environment staff, local stakeholders, local NGOs	Daniel Cebrian, daniel.cebrian@rac-spa.org
76.	3.1. RAC/SPA	Planning and coordination meeting on the activities to be implemented in the Sallum MPA	Presentation of the activities to be implemented in Sallum MPA and adoption of the work programme	Cairo, Egypt	February 2015	Meeting	EEAA - Egypt / RAC/SPA	EEAA staff, Sallum local stakeholders	Souha El Asmi, souha.asmi@rac-spa.org Atef Limam, atef.limam@rac-spa.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
77.	3.1. RAC/SPA	Consultation workshop on the National Strategy for the Development of MPAs in Libya	Presentation and consultation on the National Strategy for the Development of MPAs in Libya	El Kouf, Libya	March 2014	Workshop	RAC/SPA / EGA - Libya	National and local stakeholders, Public authorities	Atef Limam, atef.limam@rac-spa.org
78.	3.1. RAC/SPA	Workshop on the Management Plan of the Porto Palermo Bay MPA	Presentation and Consultation Workshop on the Management Plan of the Porto Palermo Bay MPA	Himara, Albania	March 2014	Workshop	Ministry of Environment - Albania / RAC/SPA / INCA	National and local stakeholders, Public authorities	Souha El Asmi, souha.asmi@rac-spa.org
79.	3.1. RAC/SPA	Coordination meeting on the field ecological activities to be implemented in Algeria	Presentation of field activities and finalization of the work programme for the Réghaïa MPA	Algiers, Algeria	March 2014	Meeting	Ministry of Environment - Algeria	Ministry of Environment staff, Réghaïa local stakeholders	Souha El Asmi, souha.asmi@rac-spa.org Atef Limam, atef.limam@rac-spa.org
80.	3.1. RAC/SPA	Presentation Workshop on priority marine sites in Lebanon	Presentation of the ecological assessment and characterization of priority marine sites suitable to become MPAs in Lebanon	Beirut, Lebanon	April 2014	Workshop	Ministry of Environment - Lebanon / RAC/SPA	Relevant national authorities and stakeholders	Atef Limam, atef.limam@rac-spa.org
81.	3.1. RAC/SPA	Workshop on the Management Plan of the Kuriat Islands	Presentation and Consultation Workshop on the first phase of the Management Plan of the Kuriat Islands MPA	Monastir, Tunisia	June 2014	Workshop	APAL - Tunisia / RAC/SPA	National and local stakeholders, Public authorities	Souha El Asmi, souha.asmi@rac-spa.org Atef Limam, atef.limam@rac-spa.org
85.	3.1. RAC/SPA	Mediterranean training session on ecological monitoring in MPAs	Training session on ecological monitoring in MPAs	Santa Pola, Spain	September 2014	Training session	RAC/SPA / University of Alicante	MPA practitioners and managers	Atef Limam, atef.limam@rac-spa.org
86.	3.1. RAC/SPA	Regional workshop on sustainable financing of MPAs in the Mediterranean region	Workshop for discussion and follow up of the Study on sustainable financing of MPAs in the Mediterranean region	Tunis, Tunisia	October 2014	Workshop	RAC/SPA	Experts in MPA financing, MPA authorities and managers, and relevant regional organizations	Souha El Asmi, souha.asmi@rac-spa.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
87.	3.1. RAC/SPA	Workshop on the Management Plan of the Cap des Trois Fourches MPA	Presentation and Consultation Workshop on the Management Plan of the Cap des Trois Fourches MPA	Nador, Morocco	November 2014	Workshop	HCEFLCD - Morocco / RAC/SPA	National and local stakeholders, Public authorities	Atef Limam, atef.limam@rac-spa.org
Sub Component 3.2 Promotion of the sustainable use of fisheries resources in the Mediterranean through ecosystem – based management approaches (FAO)									
97.	3.2 FAO	Planning meetings for the identification of main needs and priorities for mainstreaming EAF		Bar, Montenegro	27/01/2014 - 07/02/2014			Representatives from fisheries research and management institutions of Croatia, Montenegro and Tunisia	Pedro de Barros: pedro.barros@fao.org
98.	3.2 FAO	Workshop for identification of main needs and priorities for mainstreaming EAF in Croatia and Montenegro		Croatia	May-June 2014			Rep from fisheries research and management institutions of Croatia and Montenegro	Pedro de Barros: pedro.barros@fao.org
99.	3.2 FAO	Workshop for identification of main needs and priorities for mainstreaming EAF in Tunisia		Tunisia	May-June 2014			Staff from fisheries research and management institutions of Tunisia	Pedro de Barros: pedro.barros@fao.org
100.	3.2 FAO	Training workshop on EAF and identification of EAF priorities in Turkey		Ankara, Turkey	August-September			Staff from fisheries research and management institutions of Turkey	Pedro de Barros: pedro.barros@fao.org
101.	3.2 FAO	Reporting workshop on the adequacy of the legal and management frameworks for implementation of EAF		Zagreb or Split, Croatia	September-October			Staff from fisheries research and management institutions of Croatia	Pedro de Barros: pedro.barros@fao.org
102.	3.2 FAO	Reporting workshop on the adequacy of the legal and management frameworks for implementation of EAF		Kotor or Podgorica, Montenegro	September-October			Staff from fisheries research and management institutions of Montenegro	Pedro de Barros: pedro.barros@fao.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, web-site)
103.	3.2 FAO	Reporting workshop on the adequacy of the legal and management frameworks for implementation of EAF		Tunis, Tunisia	September-October			Staff from fisheries research and management institutions of Tunisia	Pedro de Barros: pedro.barros@fao.org
104.	3.2 FAO	Restitution workshop		Bades, Morocco	February-March 2014			Fishers from the Al-Hoceima National park and staff from Fisheries and Park management in Morocco	Pedro de Barros: pedro.barros@fao.org
105.	3.2 FAO	Planning workshop		Cala Iris, Morocco	March-April			Fishers from the Al-Hoceima National park and staff from Fisheries institutions in Morocco	Pedro de Barros: pedro.barros@fao.org
Sub Component 4.1 Project Co-ordination, Management and M&E									
106.	4.1 UNEP/MAP	Fourth MedPartnership Steering Committee Meeting	Recommendations and adoption of Annual report, work-plan and budget	Tunis, Tunisia	17-20 Feb	Meeting	UNEP/MAP	MedPartnership SC all members, countries, partners, donors and related programmes (approx. 60 participants)	Lorenzo.Galbiati@unepmap.gr, virginie.hart@unepmap.gr, hoda.elturk@unepmap.gr
107.	4.1 MEDPOL	Regional meeting on NAP update	The meeting will review guidelines for NAP update and address a common methodology for reporting pollutant budget	Athens, Greece	March 2014	meeting	MEDPOL	Country representatives	thema@unepmap.gr
108.	4.1.10 MIO-ECSDE	Raising public awareness, enhancing knowledge and empowering NGOs to protect and conserve freshwater ecosystems in the Drin River Basin	Networking meeting	tbc	March 2013	Networking meeting	MIO-ECSDE	NGOs (~20 participants)	vlachogianni@mio-ecsde.org

	Component	Title	Brief description	Event location	Dates	Event type ⁵	Organizer	Participants	Contact details (name, email, website)
109.	4.1.10 MIO-ECSDE	European Seas Environmental Cooperation (ESEC) Meeting	Coordination meeting to review and discuss policy developments in all European Regional Seas and prepare joint inputs to the Marine Strategy Framework Directive and other relevant processes	tbc	March 2013	Annual coordination meeting		MIO-ECSDE, Seas At Risk, the Black Sea NGO Network, Coalition Clean Baltic (~10 participants)	vlachogianni@mio-ecsde.org
110.	4.1 MEDPOL	6 National workshops on NAP update	The workshops will gather together all national stakeholders, review together the reports of the implementation of the NAPs and launch the NAP update process	Respective countries	June-November	workshop	MEDPOL	National stakeholders	thema@unepmap.gr
111.	4.1 UNEP/MAP	5 th MedPartnership Coordination Group	Agreement amongst partners on documents/actions for the final year of the project	Barcelona, Spain	October	Meeting	UNEP/MAP	CG members, partners and related programmes (31 participants)	Lorenzo.Galbiati@unepmap.gr, virginie.hart@unepmap.gr, hoda.elturk@unepmap.gr
112.	4.1.10 MIO-ECSDE	11th Meeting of the COMPSUD and 11th Mediterranean Regional Dialogue of Parliamentarians, NGOs and other stakeholders	This annual event aims to promote suitable mechanisms to support the dialogue among Members of Parliaments of Mediterranean countries, politicians and other Stakeholders on the protection of the Mediterranean environment and the necessary socioeconomic conditions for the sustainable development of the region.	tbc	Nov 2013	Meeting/Conference	MIO-ECSDE/GWP-Med	MPs from most Mediterranean countries, journalists, NGOs and other key stakeholders	vlachogianni@mio-ecsde.org , roniotes@mio-ecsde.org