



**Mediterranean
Action Plan**
Barcelona
Convention

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24th Meeting of the Contracting Parties to the
Convention for the Protection of the Marine Environment
And the Coastal Region of the Mediterranean and its Protocols

Cairo, Egypt, 2-5 December 2025

Agenda Item 3: Thematic Decisions

Decision 27/14: Programme of Work and Budget for 2026 – 2027 (Advanced copy)

Corrigendum

1. The aim of this Corrigendum is to introduce changes and updates to the figures presented in the Working Document UNEP/MED IG.27/17; Adjust the deliverables section under activity 2.1.1, namely deliverables c and d, including the respective summary tables for Programme 2. It also contains some budget shifting from the secured funding for Programme 3 and Programme 6 among CU and MAP Components that does not affect the total of secured funding for the respective activities.
2. Table 1 Part B is updated and complimented with Part B2 table which presents the breakdown of external secured funding for 2026–2027 by source of funding per Programme.
3. Table 1 Part C “RAC Hosting Countries’ Contributions” is updated with new data as of 13 Nov 2025.
4. The comprehensive Table showing external secured vs. non-secured funding for the entire 2026–2027 POW per Programme/MAP Component is updated accordingly to reflect the budgetary changes introduces in the secured funding as indicated above in paragraph 1.
Changes are highlighted in yellow.

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Part B1 (External Funding)

	Total 2022-2023	Total 2024-2025	Total 2026-2027
UNEP/MAP Project Funding	7,605,204	10,033,896	7,367,871
Resources mobilized by Components	11,831,052	6,352,141	4,135,137
Resources to be mobilized	7,617,000	10,295,644	7,776,850
TOTAL	27,053,256	26,681,681	19,279,858

Part B2 (External Secured Funding per Programme)	2026-2027			
	Total EU Funded	GEF-MED Programme	Other Sources (Non-EU)	TOTAL Per Programme
Programme 1	162,600	4,440,166	692,700	5,295,466
Programme 2	742,036	643,793	239,994	1,625,823
Programme 3	-	110,000	493,000	603,000
Programme 4	-	90,000	738,000	828,000
Programme 5	971,090	551,510	70,000	1,592,600
Programme 6	1,069,119	45,000	250,000	1,364,119
Programme 7	-	-	194,000	194,000
TOTAL	2,944,845	5,880,469	2,677,694	11,503,008

Part C (RAC's Hosting Countries' Contributions)

Country (Center)	2024	2025	Total 2024-2025	2026	2027	Total 2026-2027
Croatia (PAP/RAC)	266,546	266,546	533,092	290,000	290,000	580,000
France (BP/RAC)			0	450,976	423,973	874,949
Italy (INFO/RAC)			0	300,000	300,000	600,000
Malta (REMPEC)	260,000	260,000	520,000			
Spain (SCP/RAC)	684,658	488,037	1,172,695	684,658	488,037	1,172,695
Tunisia (SPA/RAC)			0	90,000	90,000	180,000
Türkiye (CC/RAC)						
TOTAL of Host Country Contributions (in cash/kind)	1,211,204	1,014,583	2,225,787	1,815,634	1,592,010	3,407,644

Outcome 2.1. Ecosystem resilience improved through restoration of those with best regeneration potential							35,000.00	10,000.00	45,000.00	240,000.00	320,000.00	
2.1.1. Promote the implementation of the UN Decade on Ecosystem Restoration in the Mediterranean: Identify innovative actions, capitalize and promote replication (In-house expertise, consultancy, online meetings, in person workshops, external services)	a) 6 country factsheets with specific policy recommendations based on Action Sites experiences. The only Mediterranean site is the Venice Lagoon in Italy where the focus will be on making recommendations on adopting adaptive management for salt marshes restoration/conservation b) Final Advocacy paper to promote awareness on government strategies at stakeholder level for wetland restoration	Plan Bleu	CU, SPA/RAC, PAP/RAC	H2020 Waterlands project Partners EU-FEDER	COP22 Decision IG.25/11 - Post-2020 Strategic Action Programme for the Conservation of Biodiversity and Sustainable Management of Natural Resources in the Mediterranean Region (Post-2020 SAPBIO) Specific section: 4.4. Enabling tools for marine biodiversity conservation	14.2 14.4 14.5	5,000.00	0	5,000.00	120,000.00		
	c) Preliminary study on the characterization of the governance landscape at pilot sites (3 regions: Catalonia, Sardinia, Algarve and one city Kastela in Croatia) d) Oversee the production of a comprehensive report on the Nature-based Solutions selected as a result of the participatory workshops (SWAP and DLabs), including a Policy Brief and organization of the final policy seminar in Marseille in collaboration with PAP/RAC.	Plan Bleu, PAP/RAC	PAP/RAC	National and Kapodistrian University of Athens (GR). Eco-union (SP) Public institution RERA S.D. for coordination and development of Split-Dalmatia county (CR) Sardinia Region (IT) Sciaena (PT) University of Tallinn (EST) Iuav University of Venice (IT) INCORE MED Euro Med project	Decision IG.26/10 - Conceptual Framework for Implementing Marine Spatial Planning in the Mediterranean. Decision IG.25/4 - Assessment Studies	14			0.00	20,000.00	0.00	

Programme 2: Biodiversity	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Total funding
CU	0 €	0 €	0 €	492,105 €	0 €	492,105 €
MED POL	0 €	0 €	0 €	0 €	0 €	0 €
REMPEC	0 €	0 €	0 €	0 €	66,370 €	66,370 €
Plan Bleu	5,000 €	0 €	5,000 €	140,000 €	0 €	145,000 €
SPA/RAC	180,000 €	10,000 €	190,000 €	993,718 €	1,207,000 €	2,390,718 €
PAP/RAC	0 €	0 €	0 €	0 €	0 €	0 €
INFO/RAC	0 €	0 €	0 €	0 €	0 €	0 €
SCP/RAC	0 €	0 €	0 €	0 €	0 €	0 €
TOTAL	185,000 €	10,000 €	195,000 €	1,625,823 €	1,273,370 €	3,094,193 €

Programme 2: Biodiversity	185,000 €	10,000 €	195,000 €	1,625,823 €	1,273,370 €	3,094,193 €
Outcome 2.1	35,000 €	10,000 €	45,000 €	240,000 €	320,000 €	605,000 €
Outcome 2.2	130,000 €	0 €	130,000 €	742,036 €	202,200 €	1,074,236 €
Outcome 2.3	20,000 €	0 €	20,000 €	492,105 €	692,000 €	1,204,105 €
Outcome 2.4	0 €	0 €	0 €	151,682 €	59,170 €	210,852 €

Programme 3: Climate Change	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Total funding
CU	0 €	0 €	0 €	0 €	0 €	0 €
MED POL	0 €	0 €	0 €	0 €	0 €	0 €
REMPEC	0 €	0 €	0 €	0 €	62,000 €	62,000 €
Plan Bleu	40,014 €	16,468 €	56,483 €	540,000 €	0 €	596,483 €
SPA/RAC	0 €	0 €	0 €	0 €	0 €	0 €
PAP/RAC	0 €	5,000 €	5,000 €	58,000 €	309,000 €	372,000 €
CC/RAC	50,000 €	0 €	50,000 €	0 €	150,000 €	200,000 €
INFO/RAC	0 €	0 €	0 €	0 €	0 €	0 €
SCP/RAC	10,000 €	4,000 €	14,000 €	5,000 €	48,000 €	67,000 €
TOTAL	100,014 €	25,468 €	125,483 €	603,000 €	569,000 €	1,297,483 €

Programme 3: Climate Change	100,014 €	25,468 €	125,483 €	603,000 €	569,000 €	1,297,483 €
Outcome 3.1	50,000 €	5,000 €	55,000 €	10,000 €	100,000 €	165,000 €
Outcome 3.2	24,368 €	16,468 €	40,836 €	188,000 €	421,000 €	649,836 €
Outcome 3.3	15,646 €	0 €	15,646 €	400,000 €	0 €	415,646 €
Outcome 3.4	10,000 €	4,000 €	14,000 €	5,000 €	48,000 €	67,000 €

Note: In addition, €20,000 have been reallocated for Plan Bleu, shifted from *Activity 3.2.1* to *Activity 2.1.1*.

Main activity (means of implementation)	Expected deliverable	Lead Component	Other Component(s)	Partners	Related COP Decision	SDG Targets	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Comments
5.4.1. Promote the title of Partner to Regional Action Plan for the conservation of threatened species and marine key habitats "Regional Action Plans Partners"(In-house expertise, online meetings)	a) Regional Action Plans Partners Title promoted, and the list of Action Plan Partners established for each Regional Action Plan	SPA/RAC	CU, relevant RACs	RAPs Partners	COP 16 Decision IG.19/6 - MAP/Civil society cooperation and partnership COP 23 Decision IG.26/5 Specially Protected Areas (SPAs), Specially Protected Areas of Mediterranean Importance (SPAMIs) and Ecosystem Restoration	14.17			0.00 €	0.00 €		

Note: 10,000€ were removed from Activity 5.4.1 for SPA/RAC under the External Secured Funding for 2026–2027 based on the clarification received from SPA/RAC.

Outcome 6.2. Science -based IMAP, foresight and other assessments and assessment tools for strengthened science -policy interface and decision making							140,000.00 €	260,000.00 €	400,000.00 €	1,013,354 €	414,000.00 €	
6.2.1. Strengthen the implementation of national IMAP-based monitoring programmes for all clusters and deliver quality assured data (in-house expertise, consultancy, IMAP TF, CORMONs)	a) 21 CPs implement national IMAP and report quality assured data to the IMAP InfoSystem in a timely manner on biodiversity and NIS	SPA/RAC	Relevant RACs	National IMAP competent laboratories/ authorities; relevant national and international scientific institutions	COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria	4.1; 14.2; 14.4; 14.5	10,000.00 €	10,000.00 €	20,000.00 €	0 €	60,000.00 €	
		CU								600,000 €		

	b) At least 7 CPs supported with capacity-building; application of monitoring guidelines; and to ensure delivery of quality-assured data	SPA/RAC	Relevant RACs, CU	National IMAP competent laboratories/ authorities; relevant national and international scientific institutions	COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7: Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria	4.1; 14.2; 14.4; 14.5	10,000.00 €	10,000.00 €	20,000.00 €	111,183 €	0.00 €	
	c) 21 CPs implement national IMAP and report quality assured data to the IMAP InfoSystem in a timely manner on coast and hydrography	PAP/RAC	Relevant RACs		COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria Protocol on ICZM in the Mediterranean (Article 16)	13.1; 13.2; 13.3; 13.5; 14.1; 14.2; 14.5; 15.1; 15.2; 15.3; 15.5; 15.9	10,000.00 €	10,000.00 €	20,000.00 €			
		CU								50,000 €		

	d) At least 7 CPs supported with capacity-building to ensure delivery of quality-assured data on coast and hydrography	PAP/RAC	Relevant RACs		COP 15 Decision IG.17/6: Implementation of the ecosystem approach to the management of human activities that may affect the Mediterranean marine and coastal environment COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria Protocol on ICZM in the Mediterranean (Article 16)	13.1; 13.2; 13.3; 13.5; 14.1; 14.2; 14.5; 15.1; 15.2; 15.3; 15.5; 15.9			0.00 €	155,000 €		
		CU								25,000 €		
	e) At least 7 CPs supported to implement IMAP- based monitoring programmes for EO5, EO9, EO10 and quality-assured data reported in IMAP Info System. f) Up to 4 CPs supported to implement pilot monitoring for riverine inputs of litter.	MEDPOL	CU, IMAP Task Force		COP 19 Decision IG.22/7 - Integrated Monitoring and Assessment Programme of the Mediterranean Sea and Coast and Related Assessment Criteria COP 20 Decision IG.23/6 - 2017 Mediterranean Quality Status Report COP 21 Decision IG.24/4 - Assessment Studies COP 23 Decision IG.26/3 - The 2023 Mediterranean Quality Status Report and a Renewed	14.1; 14.2; 14.4; 14.5	30,000.00 €	20,000.00 €	50,000.00 €	57,000 €	204,000.00 €	

				Ecosystem Approach Policy in the Mediterranean								
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Programme 6: Shared knowledge-foresight	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Total funding
CU	0 €	0 €	0 €	675,000 €	0 €	675,000 €
MED POL	160,000 €	220,000 €	380,000 €	57,000 €	434,000 €	871,000 €
REMPEC	20,440 €	41,000 €	61,440 €	0 €	41,700 €	103,140 €
Plan Bleu	113,912 €	23,912 €	137,823 €	220,000 €	200,000 €	557,823 €
SPA/RAC	65,000 €	80,000 €	145,000 €	126,354 €	270,000 €	541,354 €
PAP/RAC	25,000 €	45,289 €	70,289 €	155,000 €	20,000 €	245,289 €
CC/RAC	0 €	0 €	0 €	0 €	0 €	0 €
INFO/RAC	100,000 €	30,000 €	130,000 €	115,765 €	540,000 €	785,765 €
SCP/RAC	2,500 €	2,500 €	5,000 €	15,000 €	0 €	20,000 €
TOTAL	486,852 €	442,701 €	929,552 €	1,364,119 €	1,505,700 €	3,799,371 €

Programme 6: Shared knowledge-foresight	486,852 €	442,701 €	929,552 €	1,364,119 €	1,505,700 €	3,799,371 €
Outcome 6.1	20,000 €	0 €	20,000 €	130,000 €	0 €	150,000 €
Outcome 6.2	140,000 €	260,000 €	400,000 €	1,013,354 €	414,000 €	1,827,354 €
Outcome 6.3	326,852 €	182,701 €	509,552 €	220,765 €	1,091,700 €	1,822,017 €

Updated Summary Table per program/ per component/ per source of funding

PROGRAMS	PROGRAM 1		PROGRAM 2		PROGRAM 3		PROGRAM 4		PROGRAM 5		PROGRAM 6		PROGRAM 7		TOTAL	
COMPONENT	2026-2027		2026-2027		2026-2027		2026-2027		2026-2027		2026-2027		2026-2027		2026-2027	
FUNDING	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)
CU	-	-	492,105	-	-	-	-	-	1,577,600	840,000	675,000	-	-	40,000	2,744,705	880,000
MED POL	4,566,166	505,000	-	-	-	-	-	60,000	-	20,000	57,000	434,000	-	-	4,623,166	1,019,000
REMPEC	100,800	463,705	-	66,370	-	62,000	-	117,100	-	102,700	-	41,700	-	72,400	100,800	925,975
Plan Bleu	-	20,000	140,000	-	540,000	-	230,000	100,000	10,000	-	220,000	200,000	98,000	-	1,238,000	320,000
SPA/RAC	-	-	993,718	1,207,000	-	-	-	-	5,000	310,000	126,354	270,000	-	150,000	1,125,072	1,937,000
PAP/RAC	-	-	-	-	58,000	309,000	-	371,875	-	10,000	155,000	20,000	-	10,000	213,000	720,875
CC/RAC	-	-	-	-	-	150,000	-	-	-	60,000	-	-	-	20,000	-	230,000
INFO/RAC	-	-	-	-	-	-	-	-	-	10,000	115,765	540,000	-	170,000	115,765	720,000
SCP/RAC	628,500	836,000	-	-	5,000	48,000	598,000	80,000	-	10,000	15,000	-	96,000	50,000	1,342,500	1,024,000
TOTAL	5,295,466	1,824,705	1,625,823	1,273,370	603,000	569,000	828,000	728,975	1,592,600	1,362,700	1,364,119	1,505,700	194,000	512,400	11,503,008	7,776,850