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Action Plan**
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Convention for the Protection of the Marine Environment
and the Coastal Region of the Mediterranean and its Protocols

Cairo, Egypt 2-5 December 2025

Agenda Item 4: Decision on Programme of Work and Budget for 2026 – 2027

Supplementary Information regarding the proposed Programme of Work and Budget 2026 - 2027

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UNEP/MAP
Athens, 2025

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Introduction

1. The objective of this document is to provide the Contracting Parties with information which explains and provides additional clarifications on the elements of the proposed 2026-2027 Budget. The information is compiled in response to the questions received from the Contracting Parties during the MAP Focal Points (MAP FP) meeting held in Athens, Greece on 16-18 September 2025.

2. This document contains information on the following:

- a. Comparison of administrative and activity costs between 2024/2025 and 2026/2027 biennia;
- b. Updated figures on the secured external funding;
- c. Examples from MEA with regards to the assessed contribution increase;
- d. Visual presentation of the main elements of the 2026-2027 proposed budget presented at the MAP FP meeting and updated as necessary (Annex I);
- e. Methodology for calculating the assessed contribution based on the new scale approved by United Nations General Assembly (UN GA) in 2024 (Annex II);
- f. Proposal for budget presentation format (Annex III).

1. Comparison of administrative and activity costs between 2024/2025 and 2026/2027 biennia

3. The proposed 2026-2027 budget is amounting to a total of 15,789,744 that represents a reduction by EUR 795,904 from EUR 16,585,648 of the current biennium due to a smaller amount taken from the positive balance of the Mediterranean Trust Fund (MTF) compared to the current biennium.

4. Activity Costs: The activity costs decreased by EUR 850,094 from EUR 4,464,713 in 2024-2025 to EUR 3,614,619 in 2026-2027. This is due to the reduction in the use of savings from EUR 16,585,648 in 2024-2025 to EUR 15,789,744 in 2026-2027, as well as due to a slight increase in administrative costs, both of which reduced the amount available for allocation to activities.

5. The overall resources available for programme activities depend on the combination of new income and the amount of savings carried forward from previous biennia. In 2026-2027, the portion of savings used to finance activities decreased by about EUR 796,000 compared to 2024-2025. At the same time, administrative costs increased slightly (by approximately EUR 78,000) following the agreed annual 1% adjustment. Since both savings and administrative expenditures are funded from the same overall budget envelope, the reduction in available savings and the higher administrative costs together resulted in a smaller balance remaining for activity implementation — hence the reduction in activity costs.

6. Administrative Costs: As indicated, there is a 1% increase in the administrative cost of the entire system except for the Coordinating Unit (CU) which has a slight decrease of the administrative costs due to the abolishment of a G5 post funded through MTF for the MED Programme. The respective amount is allocated to activities.

7. The apparent higher increase in REMPEC and MED POL operational costs compared to other MAP components is because REMPEC and MED POL approved administrative budgets for 2024 and 2025 were not identical. In contrast, the other RACs maintained the same budget level for both years.

8. The comparison between 2024-2025 biennium budget per CU/Components is summarized below
Table 1- Comparison amongst MAP components costs between 2024-2025 and 2026-2027 biennia.

COMPONENTS	ACTIVITIES/ADMIN COSTS (in €)	2024	2025	2024-2025	2026	Difference in € 2025-2026	Difference in % 2025-2026	2027	Difference in € 2026-2027	Difference in % 2026-2027	2026-2027	Difference in € 2024-2025 to 2026-2027	Difference in % 2024-2025 to 2026-2027
CU	TOTAL ACTIVITIES	246,000	769,691	1,015,691	225,000	- 544,691	-71%	575,000	350,000	156%	800,000	- 215,691	-21%
	POSTS AND OPERATIONAL COSTS	1,637,901	1,669,135	3,307,036	1,621,465	- 47,670	-2.86%	1,637,099	15,635	0.96%	3,258,564	- 48,472	-1.47%
	TOTAL	1,883,901	2,438,826	4,322,727	1,846,465	- 592,361	-24%	2,212,099	365,635	20%	4,058,564	- 264,163	-6%
MEDPOL	TOTAL ACTIVITIES	320,000	290,000	610,000	235,000	- 55,000	-19%	270,000	35,000	15%	505,000	- 105,000	-17%
	POSTS AND OPERATIONAL COSTS	892,001	906,215	1,798,216	915,059	- 8,844	0.98%	923,995	8,935	0.98%	1,839,054	40,838	2.27%
	TOTAL	1,212,001	1,196,215	2,408,216	1,150,059	- 46,156	-4%	1,193,995	43,935	4%	2,344,054	- 64,162	-3%
REMPEC	TOTAL ACTIVITIES	260,809	243,143	503,952	221,835	- 21,308	-9%	164,483	- 57,352	-26%	386,318	- 117,634	-23%
	ADMINISTRATIVE SUPPORT	675,093	690,465	1,365,558	697,370	6,905	1.00%	704,343	6,973	1.00%	1,401,713	36,155	2.65%
	TOTAL	935,902	933,608	1,869,510	919,205	- 14,403	-2%	868,826	- 50,379	-5%	1,788,031	- 81,479	-4%
PB/RAC	TOTAL ACTIVITIES	225,908	265,000	490,908	257,010	- 7,990	-3%	119,918	- 137,092	-53%	376,929	- 113,979	-23%
	ADMINISTRATIVE SUPPORT	532,700	532,700	1,065,400	538,027	5,327	1.00%	543,407	5,380	1.00%	1,081,434	16,034	1.50%
	TOTAL	758,608	797,700	1,556,308	795,037	- 2,663	0%	663,325	- 131,712	-17%	1,458,363	- 97,945	-6%
PAP/RAC	TOTAL ACTIVITIES	270,000	210,916	480,916	135,000	- 75,916	-36%	212,278	77,278	57%	347,278	- 133,638	-28%
	ADMINISTRATIVE SUPPORT	488,317	488,317	976,634	493,200	4,883	1.00%	498,132	4,932	1.00%	991,332	14,698	1.50%
	TOTAL	758,317	699,233	1,457,550	628,200	- 71,033	-10%	710,410	82,210	13%	1,338,610	- 118,940	-8%
SPA/RAC	TOTAL ACTIVITIES	351,197	372,000	723,197	415,000	43,000	12%	170,000	- 245,000	-59%	585,000	- 138,197	-19%
	ADMINISTRATIVE SUPPORT	371,547	371,547	743,094	375,262	3,715	1.00%	379,015	3,753	1.00%	754,277	11,183	1.50%
	TOTAL	722,744	743,547	1,466,291	790,262	46,715	6%	549,015	- 241,247	-31%	1,339,277	- 127,014	-9%
INFO/RAC	TOTAL ACTIVITIES	194,800	156,581	351,381	155,000	- 1,581	-1%	115,595	- 39,405	-25%	270,595	- 80,786	-23%
	ADMINISTRATIVE SUPPORT	124,250	124,250	248,500	125,493	1,243	1.00%	126,747	1,254	1.00%	252,240	3,740	1.51%
	TOTAL	319,050	280,831	599,881	280,493	- 338	0%	242,342	- 38,151	-14%	522,835	- 77,046	-13%
SCP/RAC	TOTAL ACTIVITIES	158,500	130,168	288,668	163,500	33,332	26%	85,000	- 78,500	-48%	248,500	- 40,168	-14%
	ADMINISTRATIVE SUPPORT	140,000	140,000	280,000	141,400	1,400	1.00%	142,814	1,414	1.00%	284,214	4,214	1.51%
	TOTAL	298,500	270,168	568,668	304,900	34,732	13%	227,814	- 77,086	-25%	532,714	- 35,954	-6%
CC/RAC	TOTAL ACTIVITIES	-	-	-	65,000	65,000		30,000	- 35,000	-54%	160,000	160,000	
	ADMINISTRATIVE SUPPORT	-	-	-	-	-		-	-		-	-	
	TOTAL	-	-	-	65,000	65,000		30,000	- 35,000	-54%	95,000	95,000	
	SUBTOTAL	6,889,023	7,360,128	14,249,151	6,779,621	- 580,507	-8%	6,697,826	- 81,795	-1%	13,477,447	- 771,704	-5%
PSC*		847,055	799,841	1,646,896	791,828	- 8,012	-1%	837,269	45,440	6%	1,629,097	- 17,799	-1%
GRAND TOTAL		7,736,078	8,159,969	15,896,047	7,571,449	- 588,519	-7%	7,535,095	- 36,353	0%	15,106,544	- 789,503	-5%
*PSC calculation 13% on MTF and 7% on EU QML, prorated to the respective income.													
	TOTAL ACTIVITIES	2,027,214	2,437,499	4,464,713	1,872,345	- 565,154	-23%	1,742,274	- 130,071	-7%	3,614,620	- 850,093	-19%
	TOTAL ADMIN & OPERAT.	4,861,809	4,922,629	9,784,438	4,907,276	- 15,353	0%	4,955,552	48,276	1%	9,862,828	78,390	1%
	DIRECT COSTS	6,889,023	7,360,128	14,249,151	6,779,621	- 580,507	-8%	6,697,826	- 81,795	-1%	13,477,447	- 771,704	-5%
	PSC	847,055	799,841	1,646,896	791,828	- 8,012	-1%	837,269	45,440	6%	1,629,097	- 17,799	-1%
	GRAND TOTAL	7,736,078	8,159,969	15,896,047	7,571,449	- 588,519	-7%	7,535,095	- 36,353	0%	15,106,544	- 789,503	-5%

2. Updated figures on the secured external funding

9. Considering that 2026–2027 represents the final biennium of the Mid-Term Strategy (MTS) 2022–2027, the amount already secured from external funding accommodates to a large extent the delivery of the proposed activities. Consequently, there is a reduced need for additional, non-secured external resources (see *Table 2* below).

Table 2 Comparison of funding

Funding Overview			
Item/Biennium	2024-2025	2026-2027	Evolution
Core Funding	16,585,648	15,789,744	-5%
External Funding - Secured	16,386,037	11,503,008	-30%
External Funding - No Secured	10,295,644	7,776,850	-24%
Sub Total	43,267,329	35,069,602	-19%
RAC's Hosting Countries' Contributions	2,225,787	3,407,644	53%
Total	45,493,116	38,477,246	-15%

10. The required external resources are secured through four projects funded by the GEF and the European Union. Work is ongoing to mobilize external resources through different projects or through bilateral contribution from the Contracting Parties. It is equally important to take into consideration the capacity of the Secretariat to deliver effectively large externally secured resources, the implementation of which usually rely on existing staff teams or with some modest additional new posts.

Table 3 External Secured Funding per Programme per source of funding

Part B2 (External Secured Funding per Programme)	2026-2027			
	Total EU Funded	GEF-MED Programme	Other Sources	TOTAL Per Programme
Programme 1	162,600	4,440,166	692,700	5,295,466
Programme 2	742,036	643,793	239,994	1,625,823
Programme 3	-	110,000	493,000	603,000
Programme 4	-	90,000	738,000	828,000
Programme 5	971,090	551,510	70,000	1,592,600
Programme 6	1,069,119	45,000	250,000	1,364,119
Programme 7	-	-	194,000	194,000
TOTAL	2,944,845	5,880,469	2,677,694	11,503,008

11. Kindly note that Table 3 reflects the update based on the Corrigendum UNEP/MED IG.27/17/Corr.1.

- 20,000€ moved from Programme 3 to Programme 2 (Plan Bleu/RAC) reflected in the present Corrigendum (UNEP/MED IG.27/17/Corr.1, page 3).
- 10,000€ were removed from Activity 5.4.1 for SPA/RAC under the External Secured Funding for 2026–2027 based on the clarification received from SPA/RAC as reflected in document UNEP/MED IG.27/17/Corr.1.

3. Examples from MEAs with regards to the assessed contribution increase

12. The annual increase of the assessed contribution not necessarily is predetermined and is subject to the funding needs of the proposed POW. Inputs have been sought from the MEA Unit of Corporate Services Division.

13. It has to be noted that since 1996 until 2002, the Contracting Parties have decided 2% increase annually of the assessed contribution under MAP/Barcelona Convention system as well as an ad hoc increase in 2016 to include in the budget the COP cost that so far was covered 100% by the host country.

Table 4. Examples of MEAs Budget Increase

Convention	COP / Meeting	Period Covered	Proposed Increase (Scenarios)	Approved Increase (Factual)	Key documents	Key documents
CBD	COP 16 (2024, Cali/Rome)	2025–2026	Three scenarios: (i) 0% (Zero Nominal Growth); (ii) ~4% (Zero Real Growth); (iii) 10% (extra scenario for new posts)	Overall increase approved ~6.6% (USD 15.6m → 16.3m)	 CBD COP-16-I-35-en.pdf	 CBD COP-16-dec-28-en.p
Basel / Rotterdam / Stockholm (BRS)	COPs 2023	2024–2025	Two scenarios: 0% (Zero Nominal Growth) and up to +5%	Assessed contributions adopted within the ceiling of +5% over 2024–2025	 UNEP-CHW.17-INF-69-Rev.1.English (4)	 BC-16_28.pdf
UNEP/MAP (Barcelona Convention)	COP 22 (2021, Antalya)	2022–2023	Two scenarios: 0% increase in assessed contributions (Zero Nominal Growth) and up to 5% increase scenario	Endorsed as proposed at the MAP FP meeting; assessed contributions for 2024–2025–0% increase as compared to that of 2022–2022-2023 kept at 2018–2019	 UNEP_MED WG.515_22.pdf	 decision_25.19_en.pdf

14. Below are the references identifying where, in each document, the proposed and approved budget increases are mentioned, as well as the related justifications:

- In document CBD/COP/16/L.35 – page 1, proposed increase (scenarios) and paragraph 37 justification for the increase.
- In document CBD/COP/DEC/16/28 – page 2, the approved increase is mentioned.
- In document UNEP/CHW.17/INF/69/Rev.1 – paragraph 1(b) mentions the proposed increase (scenarios); page 37, Annex III, paragraphs 2 and 3 contain the justification for the increase.
- In document BC-16/28 – paragraph 1 mentions the approved increase.
- In document UNEP/MED WG.515/22 – paragraphs 21 and 37 mention the proposed scenarios; paragraphs 24 and 25 include the justification for the budget increase.
- In document Decision IG.25/19 – paragraphs 3 and 4 mention the approved increase.

4. Methodology for calculating the assessed ordinary contribution based on the new scale approved by UN GA in 2024

15. The proposed Assessed Ordinary Contributions are aligned with the current UN assessed rates (2026-2027) based on the Scale of assessments for the apportionment of the expenses of the United Nations. Resolution adopted by the General Assembly on 24 December 2024”. The methodology used to calculate the 2026-2027 contributions based on the revised scale of assessment of the UN Secretariat is Annexed to this document (ANNEX II).

5. Proposal for budget presentation format

16. During the MAP Focal Points meeting (Athens, Greece, 16-19 September 2025), some suggestions were received regarding the format of the presentation of the budget as follows.

- a. For each programme, the table with the breakdown by activities could be moved after the overview table by MAP components;
- b. The title of the table should include the number of the programme (besides the short title of the programme);
- c. The second table should include the breakdown with the total of each outcome for the corresponding programme;
- d. The table with the breakdown by activities should include a column with the totals (and with the non-secured funding).

17. Those proposals will be discussed during the Budget Group and agreed as appropriate for implementation in the next biennial budget together with other potential suggestions. For the time being, the Secretariat has introduced only the changes with regards to points b. and c. as indicated in Annex III. In addition, Annex III contains updated figures with regards to the secured and non-secured funding which reflect the content of the Corrigendum (UNEP/MED IG.27/17/Corr.1).

Annex I: Visual Presentation of 2026-2027 PoW and Budget



Proposed Budget for 2026-2027

Budget overview

The Secretariat to develop a proposal for absorbing the whole remaining unutilized positive balance of the MTF, excluding the Working Capital Reserve, in the two following biennia (2026-2027 and 2028-2029) and maintain, as permanent principle of efficiency, the objective of avoiding unutilized positive balance of the MTF and to present this proposal for consideration at COP 24.

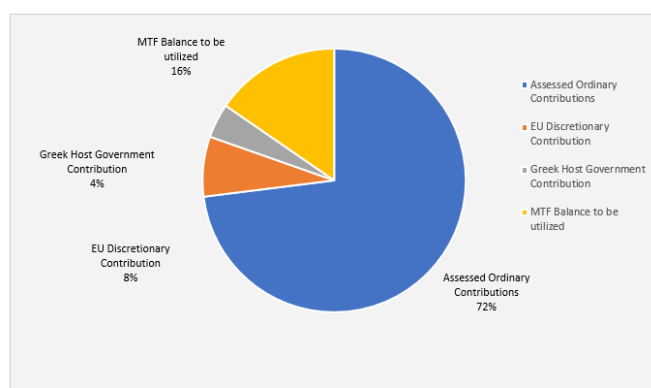
	2024-2025	2026-2027
Ordinary Income	13,296,144 €	13,289,744 €
Savings to be used	3,289,504 €	2,500,000 €
Total Available Funds	16,585,648 €	15,789,744 €
Commitments	16,585,648 €	15,789,744 €
Provision for Working Capital Reserve	-	-
Total	16,585,648 €	15,789,744 €
External Funding - Secured	16,386,037 €	11,503,008 €
External Funding - Non-Secured	10,295,644 €	7,776,850 €
Total Funding	43,267,329 €	35,069,602 €
RAC's Hosting Countries Contribution	2,225,787 €	3,407,644 €
Grand Total Funding	45,493,116 €	38,477,246 €

Administrative costs

	2024-2025 (EUR)	2026-2027 (EUR)
CU	3,307,036	3,258,564
MEDPOL	1,798,216	1,839,054
Total	5,105,252	5,097,618

RAC's	2024-2025 (EUR)	2026-2027 (EUR)
REMPEC	1,365,558	1,401,713
PB/RAC	1,065,400	1,081,434
PAP/RAC	976,634	991,332
SPA/RAC	743,094	754,277
INFO/RAC	248,500	252,240
SCP/RAC	280,000	284,214
CC/RAC	-	-

Breakdown of Expected Total Available Funds



The total expected of available funds:

EUR 15,789,744

Assessed Ordinary Contributions:

EUR 11,413,576

• EU Discretionary Contribution:

EUR 1,192,968

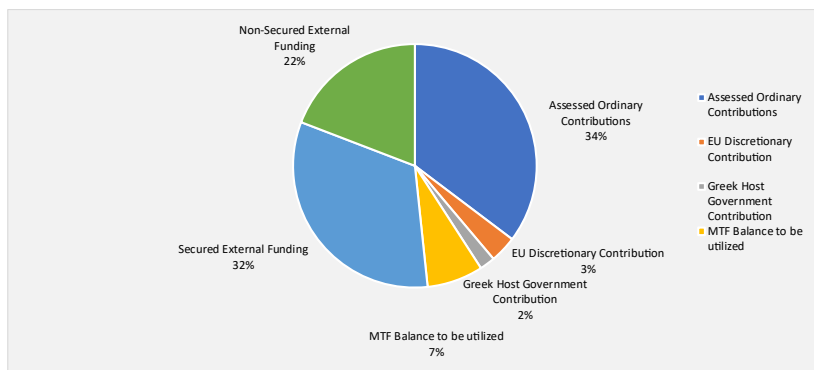
• Greek Host Government Contribution:

EUR 683,200

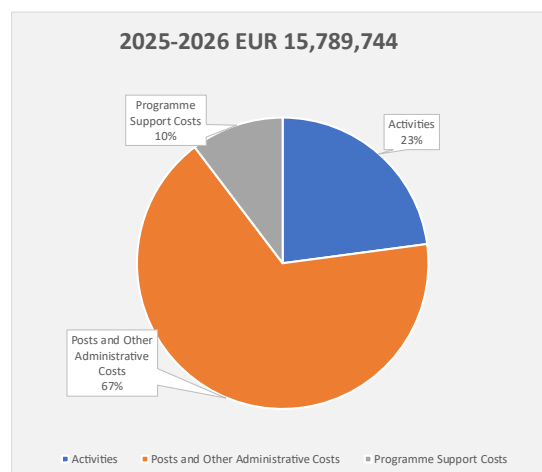
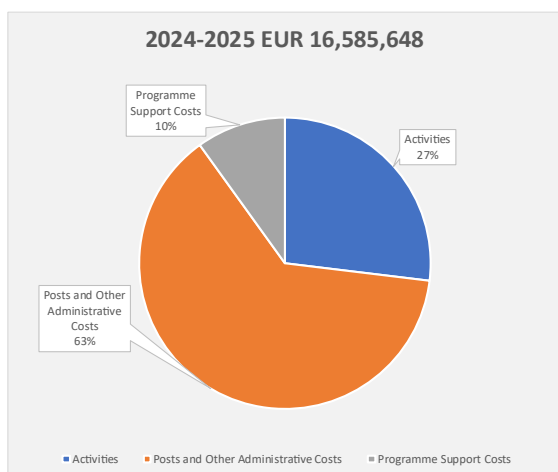
• Savings (MTF Balance to be utilized):

EUR 2,500,000

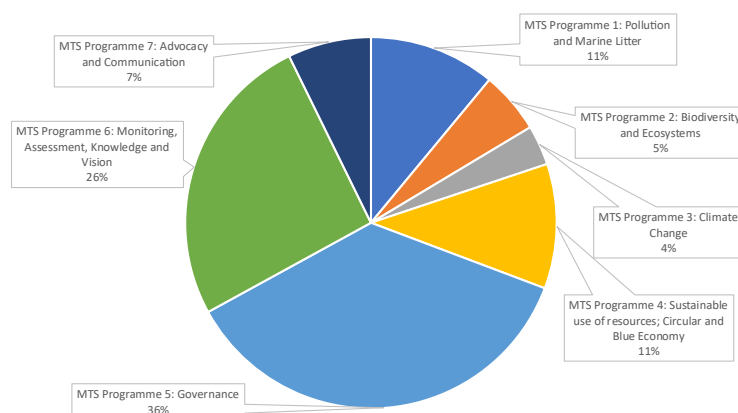
Income including External Funding



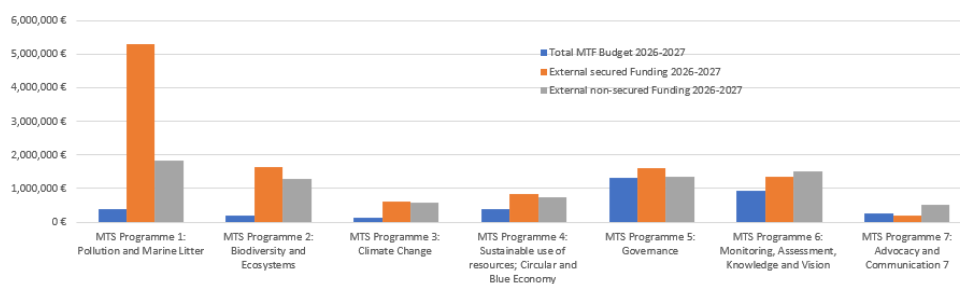
Overview of Regular Commitments



Core MTF funding per MTS Programme



Proposed Budget by MTS Programme and Source of Funding (Core MTF Funding and External Funding)

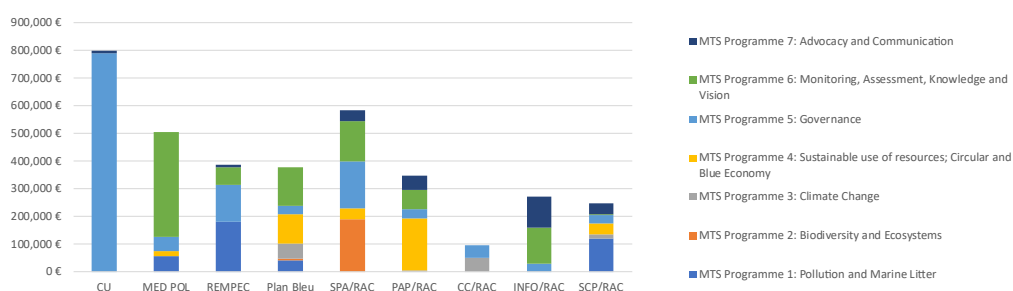


Summary of Proposed Budget for Activities by Source of Funding

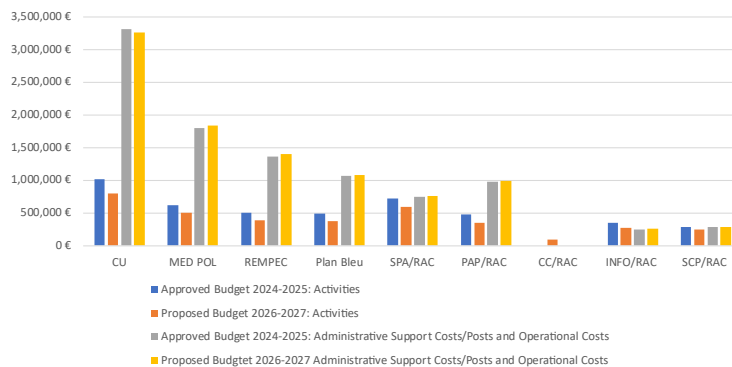
	MTS Programme 1: Pollution and Marine Litter	MTS Programme 2: Biodiversity and Ecosystems	MTS Programme 3: Climate Change	MTS Programme 4: Sustainable use of resources: Circular and Blue Economy	MTS Programme 5: Governance	MTS Programme 6: Monitoring, Assessment, Knowledge and Vision	MTS Programme 7: Advocacy and Communication	TOTAL MTF	External secured Funding 2026-2027	External non-secured Funding 2026-2027
CU	0 €	0 €	0 €	0 €	790,000 €	0 €	10,000 €	800,000 €	2,744,705 €	880,000 €
MED POL	55,000 €	0 €	0 €	20,000 €	50,000 €	380,000 €	0 €	505,000 €	4,623,166 €	1,019,000 €
REMPEC	181,455 €	0 €	0 €	0 €	133,455 €	61,440 €	9,968 €	386,318 €	100,800 €	925,975 €
Plan Bleu	40,862 €	5,000 €	56,483 €	106,761 €	30,000 €	137,823 €	0 €	376,929 €	1,238,000 €	320,000 €
SPA/RAC	0 €	190,000 €	0 €	40,000 €	170,000 €	145,000 €	40,000 €	585,000 €	1,125,072 €	1,937,000 €
PAP/RAC	0 €	0 €	5,000 €	387,000 €	33,000 €	70,289 €	51,989 €	347,278 €	213,000 €	720,875 €
CC/RAC	0 €	0 €	50,000 €	0 €	45,000 €	0 €	0 €	95,000 €	0 €	230,000 €
INFO/RAC	0 €	0 €	0 €	0 €	30,000 €	130,000 €	110,595 €	270,595 €	115,765 €	720,000 €
SCP/RAC	120,500 €	0 €	14,000 €	39,000 €	30,000 €	5,000 €	40,000 €	248,500 €	1,342,500 €	1,024,000 €
TOTAL	397,817 €	195,000 €	125,483 €	392,761 €	1,311,455 €	929,552 €	262,552 €	3,614,620 €	11,503,008 €	7,776,850 €
%	11%	5%	3%	11%	36%	26%	7%	100%		

Some changes are introduced to the working document UNEP/MED IG.27/17 (Decision 27/14: Programme of Work and Budget for 2026 – 2027). External secured funding entirely from the CU (Coordination Unit) under Outcome 6.2 – Science-based IMAp. The changes reflect an increase of USD 675,000 from CU, corresponding to newly secured project funds under SEMPA/EcAp MED PLUS for regional coordination, monitoring, and data-quality deliverables. An equivalent decrease was applied across components (–USD 600,000 from SPA/RAC and –USD 75,000 from PAP/RAC). This change is reflected in the Corrigendum IG.27/17/Corr.1

Core MTF funding per MTS Programme/per Component



Breakdown of Budget per Component (Core MTF Funding)

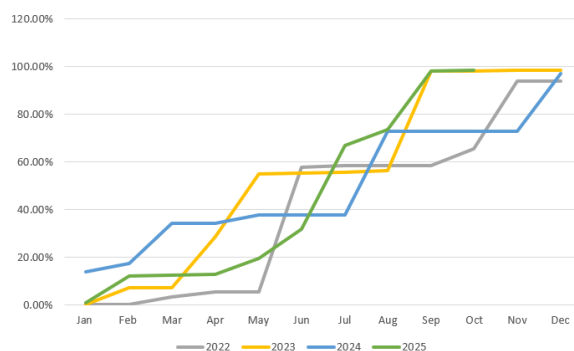


Importance of early payments of Contributions

Decision IG.21/15 on Financial Rules and Procedures for the Funds of the Barcelona Convention adopted at COP 18 (Istanbul, Turkey, December 2013) stipulates that the “Contributions for each calendar year are expected within the first quarter of that year and should be paid promptly and in full.”

- The 2024 collection rate reached 98.45% as at 31.10.2025
- The 2025 collection rate reached 98.45% as at 31.10.2025
- The collection rate within the first quarter of 2024 was 34.05%
- The collection rate within the first quarter of 2025 was 12.27%

Timing of Receipt of MTF Assessed Ordinary Contributions



*Unpaid pledges for 2016 and prior years have been reduced in order for the receivable balances reflected on the current table to be in line with Umjja accounts, as reconciled in liaison with UNEP Contributions Unit: by EUR 42 for Algeria; by EUR 9,804 for the State of Libya and by EUR 1,509 for the Syrian Arab Republic. A FX difference of 270.14 USD was generated under the Host Country Contribution due to the receipt of the contribution in EUR.

Annex II: Explanation on the UN Scale of Assessment

Assessed Ordinary Contributions for the 2024–2025 and 2026–2027 Biennia: Methodology and Overview”

Methodology

Since 2015, the MTF assessed rates are aligned with the UN regular budget assessed rates. The adaptation of the UN scale of assessments to the Barcelona Convention MTF is applied as follows:

Step 1: Take each Contracting Party’s UN scale of assessment rate as adopted by the General Assembly at its Seventy-ninth session (Agenda item 143 – Scale of assessments for the apportionment of the expenses of the United Nations, resolution adopted on 24 December 2024 / A/RES/79/249) (Attachment 1).

Step 2: Calculate each Party’s relative share by dividing its rate by the combined rates of all Barcelona Convention Parties (currently 10.813%). This provides the *initial proportional share*.

Step 3: Because the EU does not contribute to the UN regular budget but has a fixed MTF share of 2.5%, the initial proportional shares of all other Parties are adjusted by multiplying them by 97.5%. This provides the *final share*.

Step 4: Apply the final share to the total Assessed Ordinary Contribution (€5,706,788 annually) to determine each Party’s contribution.

Columns explained in the table below

- Annually Contribution for 2024–2025: current assessed contributions per Party.
- Country contribution % for 2024–2025: each Party’s share of the total for the current biennium.
- UN assembly scale of assessments for 2026–2027: official UN rates adopted at the General Assembly at its Seventy-ninth session.
- UN assembly scale of assessments converted to %: each Party’s share relative to the total for Barcelona Convention Parties (10.813%).
- New country % contribution for 2026–2027: final MTF share after applying the 97.5% adjustment.
- Annually Contribution for 2026–2027: calculated contributions after applying the new shares to the total Assessed Ordinary Contribution.
- Difference current contribution with the 2026–2027: change in euro compared to 2024–2025.
- Deviation: percentage change compared to 2024–2025.

Worked examples

France (small decrease in %)

- UN scale of assessments (2026–2027): 3.858%
- Initial proportional share: $3.858 \div 10.813 = 35.684\%$
- Final share: $35.684\% \times 97.5\% = 34.787\%$
- Contribution (2026–2027): $34.787\% \times €5,706,788 = €1,985,237$
- Current contribution (2024–2025): €1,999,323
- Difference: –€14,086 (–0.7%)

Albania (large increase in %)

- UN scale of assessments (2026–2027): 0.010%
- Initial proportional share: $0.010 \div 10.813 = 0.0925\%$
- Final share: $0.0925\% \times 97.5\% = 0.090\%$
- Contribution (2026–2027): $0.090\% \times \text{€}5,706,788 = \text{€}5,146$
- Current contribution (2024–2025): $\text{€}3,704$
- Difference: $+\text{€}1,442$ (+38.9%)

These examples show how the UN scale of assessment is translated into amount of the Assessed Ordinary Contributions of the Mediterranean Trust Fund.

Key points from the table

- The overall annual Assessed Ordinary Contribution remains fixed at $\text{€}5,706,788$, while the distribution among Parties varies according to the updated UN scale of assessments.
- Countries with higher UN rates in the new scale (e.g. Egypt, Libya, Albania) see increases in their contributions.
- Countries with lower UN rates (e.g. Lebanon, Syrian Arab Republic, Türkiye, France) see decreases in their contributions.

The EU contribution remains fixed at 2.5% (€142,670 annually).

Conclusion

The table applies the agreed methodology: use of the UN scale of assessments, adjustment for the EU's fixed share, and recalculation of each Party's Assessed Ordinary Contribution. While the total annual amount remains unchanged, the distribution among Parties shifts in line with the latest UN scale: Table of the revised Assessed Ordinary Contribution for 2026 -2027

Table of UN scale of assessments and MTF Assessed Ordinary Contribution 2026-2027								
Countries	Annually Contribution for 2024-2025	5,706,788.00		97.50%				
		Country contribution % for the 2024-2025	UN assembly scale of assessments for 2026-2027	UN assembly scale of assessments converted to %	New country % contribution for 2026-2027	Annually Contribution for 2026-2027	Difference current contribution with the 2026-2027	Deviation
Albania	3,704.00	0.065%	0.010	0.010%	0.090%	5,145.77	1,441.77	38.92%
Algeria	50,469.00	0.884%	0.087	0.087%	0.784%	44,768.17	-5,700.83	-11.30%
Bosnia and Herzegovina	5,556.00	0.097%	0.014	0.014%	0.126%	7,204.07	1,648.07	29.66%
Croatia	42,135.00	0.738%	0.088	0.088%	0.793%	45,282.75	3,147.75	7.47%
Cyprus	16,669.00	0.292%	0.035	0.035%	0.316%	18,010.18	1,341.18	8.05%
Egypt	64,360.00	1.128%	0.182	0.182%	1.641%	93,652.96	29,292.96	45.51%
European Union	142,670.00	2.500%	0.000	0.000%	2.500%	142,670.00	0.00	0.00%
France	1,999,323.00	35.034%	3.858	3.858%	34.787%	1,985,236.96	-14,086.04	-0.70%
Greece	150,482.00	2.637%	0.280	0.280%	2.525%	144,081.48	-6,400.52	-4.25%
Israel	259,755.00	4.552%	0.609	0.609%	5.491%	313,377.22	53,622.22	20.64%
Italy	1,476,573.00	25.874%	2.813	2.813%	25.365%	1,447,504.29	-29,068.71	-1.97%
Lebanon	16,669.00	0.292%	0.022	0.022%	0.198%	11,320.69	-5,348.31	-32.09%
Libya (State of Libya)	8,334.00	0.146%	0.040	0.040%	0.361%	20,583.07	12,249.07	146.98%
Malta	8,797.00	0.154%	0.020	0.020%	0.180%	10,291.53	1,494.53	16.99%
Monaco	5,093.00	0.089%	0.011	0.011%	0.099%	5,660.34	567.34	11.14%
Montenegro	1,852.00	0.032%	0.004	0.004%	0.036%	2,058.31	206.31	11.14%
Morocco	25,466.00	0.446%	0.059	0.059%	0.532%	30,360.03	4,894.03	19.22%
Slovenia	36,579.00	0.641%	0.077	0.077%	0.694%	39,622.41	3,043.41	8.32%
Spain	988,086.00	17.314%	1.895	1.895%	17.087%	975,122.87	-12,963.13	-1.31%
Syrian Arab Republic	4,167.00	0.073%	0.006	0.006%	0.054%	3,087.46	-1,079.54	-25.91%
Tunisia	8,797.00	0.154%	0.018	0.018%	0.162%	9,262.38	465.38	5.29%
Türkiye	391,252.00	6.856%	0.685	0.685%	6.177%	352,485.05	-38,766.95	-9.91%
Total	5,706,788.00	100.000%	10.813	10.813%	100.000%	5,706,788.00	0.00	0.00%

Annex III: Programmes Summary by CU/Component and by Outcome

This section contains updated information provided in the Corrigendum UNEP/MED IG.27/17/Corr.1

Programme 1: Pollution	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Total funding
CU	0 €	0 €	0 €	0 €	0 €	0 €
MED POL	55,000 €	0 €	55,000 €	4,566,166 €	505,000 €	5,126,166 €
REMPEC	181,455 €	0 €	181,455 €	100,800 €	463,705 €	745,960 €
Plan Bleu	30,862 €	10,000 €	40,862 €	0 €	20,000 €	60,862 €
SPA/RAC	0 €	0 €	0 €	0 €	0 €	0 €
PAP/RAC	0 €	0 €	0 €	0 €	0 €	0 €
INFO/RAC	0 €	0 €	0 €	0 €	0 €	0 €
SCP/RAC	91,500 €	29,000 €	120,500 €	628,500 €	836,000 €	1,585,000 €
TOTAL	358,817 €	39,000 €	397,817 €	5,295,466 €	1,824,705 €	7,517,988 €
Programme 1: Pollution	358,817 €	39,000 €	397,817 €	5,295,466 €	1,824,705 €	7,517,988 €
Outcome 1.1	12,000 €	12,000 €	24,000 €	408,800 €	250,800 €	683,600 €
Outcome 1.2	196,955 €	10,000 €	206,955 €	4,485,166 €	736,905 €	5,429,026 €
Outcome 1.3	62,000 €	7,000 €	69,000 €	401,500 €	706,000 €	1,176,500 €
Outcome 1.4	87,862 €	10,000 €	97,862 €	0 €	131,000 €	228,862 €

Programme 2: Biodiversity	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Total funding
CU	0 €	0 €	0 €	492,105 €	0 €	492,105 €
MED POL	0 €	0 €	0 €	0 €	0 €	0 €
REMPEC	0 €	0 €	0 €	0 €	66,370 €	66,370 €
Plan Bleu	5,000 €	0 €	5,000 €	140,000 €	0 €	145,000 €
SPA/RAC	180,000 €	10,000 €	190,000 €	993,718 €	1,207,000 €	2,390,718 €
PAP/RAC	0 €	0 €	0 €	0 €	0 €	0 €
INFO/RAC	0 €	0 €	0 €	0 €	0 €	0 €
SCP/RAC	0 €	0 €	0 €	0 €	0 €	0 €
TOTAL	185,000 €	10,000 €	195,000 €	1,625,823 €	1,273,370 €	3,094,193 €
Programme 2: Biodiversity	185,000 €	10,000 €	195,000 €	1,625,823 €	1,273,370 €	3,094,193 €
Outcome 2.1	35,000 €	10,000 €	45,000 €	240,000 €	320,000 €	605,000 €
Outcome 2.2	130,000 €	0 €	130,000 €	742,036 €	202,200 €	1,074,236 €
Outcome 2.3	20,000 €	0 €	20,000 €	492,105 €	692,000 €	1,204,105 €
Outcome 2.4	0 €	0 €	0 €	151,682 €	59,170 €	210,852 €

Programme 3: Climate	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Total funding
CU	0 €	0 €	0 €	0 €	0 €	0 €
MED POL	0 €	0 €	0 €	0 €	0 €	0 €
REMPEC	0 €	0 €	0 €	0 €	62,000 €	62,000 €
Plan Bleu	40,014 €	16,468 €	56,483 €	540,000 €	0 €	596,483 €
SPA/RAC	0 €	0 €	0 €	0 €	0 €	0 €
PAP/RAC	0 €	5,000 €	5,000 €	58,000 €	309,000 €	372,000 €
CC/RAC	50,000 €	0 €	50,000 €	0 €	150,000 €	200,000 €
INFO/RAC	0 €	0 €	0 €	0 €	0 €	0 €
SCP/RAC	10,000 €	4,000 €	14,000 €	5,000 €	48,000 €	67,000 €
TOTAL	100,014 €	25,468 €	125,483 €	603,000 €	569,000 €	1,297,483 €
Programme 3: Climate	100,014 €	25,468 €	125,483 €	603,000 €	569,000 €	1,297,483 €
Outcome 3.1	50,000 €	5,000 €	55,000 €	10,000 €	100,000 €	165,000 €
Outcome 3.2	24,368 €	16,468 €	40,836 €	188,000 €	421,000 €	649,836 €
Outcome 3.3	15,646 €	0 €	15,646 €	400,000 €	0 €	415,646 €
Outcome 3.4	10,000 €	4,000 €	14,000 €	5,000 €	48,000 €	67,000 €

Programme 4:Sustainable resource use	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Total funding
CU	0 €	0 €	0 €	0 €	0 €	0 €
MED POL	10,000 €	10,000 €	20,000 €	0 €	60,000 €	80,000 €
REMPEC	0 €	0 €	0 €	0 €	117,100 €	117,100 €
Plan Bleu	67,223 €	39,538 €	106,761 €	230,000 €	100,000 €	436,761 €
SPA/RAC	20,000 €	20,000 €	40,000 €	0 €	0 €	40,000 €
PAP/RAC	92,000 €	95,000 €	187,000 €	0 €	371,875 €	558,875 €
CC/RAC	0 €	0 €	0 €	0 €	0 €	0 €
INFO/RAC	0 €	0 €	0 €	0 €	0 €	0 €
SCP/RAC	22,000 €	17,000 €	39,000 €	598,000 €	80,000 €	717,000 €
TOTAL	211,223 €	181,538 €	392,761 €	828,000 €	728,975 €	1,949,736 €
Programme 4:Sustainable resource use	211,223 €	181,538 €	392,761 €	828,000 €	728,975 €	1,949,736 €
Outcome 4.1	122,000 €	125,000 €	247,000 €	0 €	50,000 €	297,000 €
Outcome 4.2	37,000 €	17,000 €	54,000 €	748,000 €	401,875 €	1,203,875 €
Outcome 4.3	52,223 €	39,538 €	91,761 €	80,000 €	100,000 €	271,761 €
Outcome 4.4	0 €	0 €	0 €	0 €	177,100 €	177,100 €

Programme 5: Governance	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Total funding
CU	215,000 €	575,000 €	790,000 €	1,577,600 €	840,000 €	3,207,600 €
MED POL	10,000 €	40,000 €	50,000 €	0 €	20,000 €	70,000 €
REMPEC	13,455 €	120,000 €	133,455 €	0 €	102,700 €	236,155 €
Plan Bleu	0 €	30,000 €	30,000 €	10,000 €	0 €	40,000 €
SPA/RAC	120,000 €	50,000 €	170,000 €	5,000 €	310,000 €	485,000 €
PAP/RAC	3,000 €	30,000 €	33,000 €	0 €	10,000 €	43,000 €
CC/RAC	15,000 €	30,000 €	45,000 €	0 €	60,000 €	105,000 €
INFO/RAC	0 €	30,000 €	30,000 €	0 €	10,000 €	40,000 €
SCP/RAC	0 €	30,000 €	30,000 €	0 €	10,000 €	40,000 €
TOTAL	376,455 €	935,000 €	1,311,455 €	1,592,600 €	1,362,700 €	4,266,755 €
Programme 5: Governance	376,455 €	935,000 €	1,311,455 €	1,592,600 €	1,362,700 €	4,266,755 €
Outcome 5.1	98,000 €	0 €	98,000 €	0 €	303,500 €	401,500 €
Outcome 5.2	225,000 €	935,000 €	1,160,000 €	1,575,000 €	770,000 €	3,505,000 €
Outcome 5.3	30,000 €	0 €	30,000 €	0 €	170,000 €	200,000 €
Outcome 5.4	13,455 €	0 €	13,455 €	17,600 €	89,200 €	120,255 €
Outcome 5.5	10,000 €	0 €	10,000 €	0 €	30,000 €	40,000 €

Programme 6: Shared knowledge-foresight	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Total funding
CU	0 €	0 €	0 €	675,000 €	0 €	675,000 €
MED POL	160,000 €	220,000 €	380,000 €	57,000 €	434,000 €	871,000 €
REMPEC	20,440 €	41,000 €	61,440 €	0 €	41,700 €	103,140 €
Plan Bleu	113,912 €	23,912 €	137,823 €	220,000 €	200,000 €	557,823 €
SPA/RAC	65,000 €	80,000 €	145,000 €	126,354 €	270,000 €	541,354 €
PAP/RAC	25,000 €	45,289 €	70,289 €	155,000 €	20,000 €	245,289 €
CC/RAC	0 €	0 €	0 €	0 €	0 €	0 €
INFO/RAC	100,000 €	30,000 €	130,000 €	115,765 €	540,000 €	785,765 €
SCP/RAC	2,500 €	2,500 €	5,000 €	15,000 €	0 €	20,000 €
TOTAL	486,852 €	442,701 €	929,552 €	1,364,119 €	1,505,700 €	3,799,371 €
Programme 6: Shared knowledge-foresight	486,852 €	442,701 €	929,552 €	1,364,119 €	1,505,700 €	3,799,371 €
Outcome 6.1	20,000 €	0 €	20,000 €	130,000 €	0 €	150,000 €
Outcome 6.2	140,000 €	260,000 €	400,000 €	1,013,354 €	414,000 €	1,827,354 €
Outcome 6.3	326,852 €	182,701 €	509,552 €	220,765 €	1,091,700 €	1,822,017 €

Programme 7: Commun-advocacy	MTF Budget 2026 (in €)	MTF Budget 2027 (in €)	Total MTF Budget 2026-2027 (in €)	External secured Funding 2026-2027 (in €)	External non-secured Funding 2026-2027 (in €)	Total funding
CU	10,000 €	0 €	10,000 €	0 €	40,000 €	50,000 €
MED POL	0 €	0 €	0 €	0 €	0 €	0 €
REMPEC	6,485 €	3,483 €	9,968 €	0 €	72,400 €	82,368 €
Plan Bleu	0 €	0 €	0 €	98,000 €	0 €	98,000 €
SPA/RAC	30,000 €	10,000 €	40,000 €	0 €	150,000 €	190,000 €
PAP/RAC	15,000 €	36,989 €	51,989 €	0 €	10,000 €	61,989 €
CC/RAC	0 €	0 €	0 €	0 €	20,000 €	20,000 €
INFO/RAC	55,000 €	55,595 €	110,595 €	0 €	170,000 €	280,595 €
SCP/RAC	37,500 €	2,500 €	40,000 €	96,000 €	50,000 €	186,000 €
TOTAL	153,985 €	108,567 €	262,552 €	194,000 €	512,400 €	968,952 €
Programme 7: Commun-advocacy	153,985 €	108,567 €	262,552 €	194,000 €	512,400 €	968,952 €
Outcome 7.1	64,000 €	46,584 €	110,584 €	98,000 €	312,400 €	520,984 €
Outcome 7.2	68,500 €	46,983 €	115,483 €	96,000 €	140,000 €	351,483 €
Outcome 7.3	21.485 €	15.000 €	36.485 €	0 €	60.000 €	96.485 €