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ENVIRONMENT PROGRAMME
MEDITERRANEAN ACTION PLAN

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Forth Project Steering Committee Meeting of Child Project 1.1 of the MedProgramme

Athens, 5 March 2024

Agenda item 4: Workplan 2024-2025

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WORKPLAN 2024-2025

Child Project 1.1 Workplan	2024			2025	Status
Activity/Quarter	Q2	Q3	Q4	Q1	
Lebanon					
Health, safety and environmental plans available					Completed
Basel notification documents for Lebanon available					In progress
Official notification of disposal from disposal facilities					Not initiated
Algeria					
Contract amendment signed to include Phase 2 PCB waste in Algeria					In progress
Health, safety and environmental plans available					In progress
Basel notification documents available					In progress
Official notification of disposal from disposal facilities					Not initiated
Activity 1.1.2: Phase 2 POPs inventory and prioritization in Albania, Algeria, Bosnia and Herzegovina, Morocco, Tunisia					
PCB inventory map completed					In progress
Activity 1.1.3: Phase 2 POPs disposal					
UN to UN agreement signed with UNOPS for disposal contract in 3 Balkan countries					In progress
Contract awarded					Not initiated
Health, safety and environmental plans available					Not initiated
Basel notification documents available					Not initiated
Activity 1.1.4: POPs remediation and Hg assessment					
Final mercury assessment available for Tunisia					Not initiated
Output 1.2: Management and safe storage of mercury					
Final socio-economic study available for Tunisia					In progress
Activity 1.2.1: Confirmation of mercury stocks for disposal (Algeria, Bosnia, Tunisia, Montenegro)					
Environmental sound management plan available for Algeria					In progress
EMP/monitoring plan for Montenegro, and new POPs assessment (for Albania, BiH and Montenegro) - linked to Output 1.3					In progress
Activity 1.2.2: Planning and disposal of mercury					
UN to UN agreement signed with UNOPS for disposal contract in Tunisia					In progress

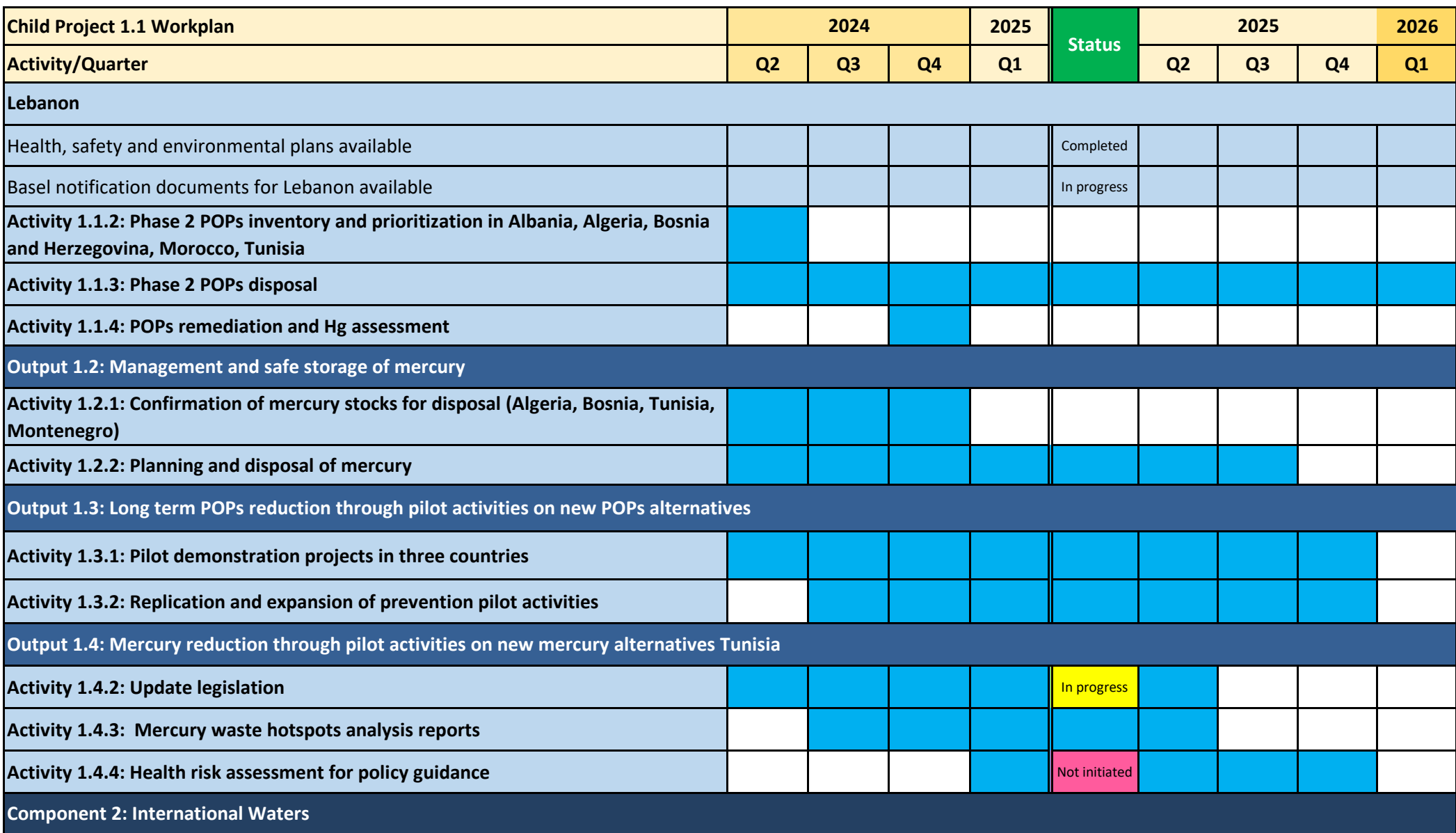
Contract awarded					Not initiated
Site visit completed (for field site work)					Not initiated
Basel notification documents for Tunisia available					Not initiated
Output 1.3: Long term POPs reduction through pilot activities on new POPs alternatives					
Activity 1.3.1: Pilot demonstration projects in three countries					
Comprehensive regulatory draft on the management of POPs in accordance with the Stockholm Convention for Tunisia available					In progress
Final POPs report for Morocco prepared					
Excel file with two inventories containing all the sampling information (one for Tunisia and one for Morocco) available.					In progress
Laboratory analysis report proving or disproving the presence of PFOS, HBCD, and SCCP depending on the matrix (including Lebanon, Morocco, and Tunisia) available.					In progress
One guidance about textiles and POPs, aiming to cover all aspects of production of textile and POPs for Tunisia, available					Not initiated
Activity 1.3.2: Replication and expansion of prevention pilot activities					
Identification of case studies, stories to be actively disseminated through the KMS					Not initiated
Presentation and online participation for capacity-building activities among MedProgramme participating countries on new POPs completed					Not initiated
Output 1.4: Mercury reduction through pilot activities on new mercury alternatives Tunisia					
Activity 1.4.2: Update legislation					
Legislative draft for updating the legislation related to mercury					In progress
Activity 1.4.3: Mercury waste hotspots analysis reports					
One report related to the management of mercury-contaminated waste, identifying hotspots in Tunisia (Chlor-Alkali; industrial processes, production of virgin mercury, mining slag heaps, etc.) and mercury in lagoon and proximal marine environments available					Not initiated
National Inventory of mercury release in the environment (2022) available					
Activity 1.4.4: Health risk assessment for policy guidance					
Report about analysis "Assess mercury levels in urine keratin of healthcare workers, particularly those highly exposed to mercury in hospitals and dental clinics (both private and hospital-based)" available.					Not initiated
Report about analysis "Measure mercury levels in the air within cities where mercury-containing equipment (e.g., thermometers, sphygmomanometers, probes, mercury, lamps, and mercury waste management)" available					Not initiated
Component 2: International Waters					

Output 2.1: Updated TDA including gender assessment					
National thematic assessments for identification of transboundary priority issues and impacts based on pollutants releases and proposed mitigation measures to be incorporated into the NAPs/PoM					In progress
Results of thematic assessments shared and disseminated					Not initiated
TDA summary report prepared taking into consideration national transboundary assessment findings and identified priority issues, the 2023 MED QSR as well as gender aspects					Not initiated
Summary TDA report reviewed by countries and comments addressed					Not initiated
Summary TDA report approved by steering committee					Not initiated
Output 2.2 Report on progress to impacts					
Utilization of the MedProgramme knowledge management tools and data to assess progress.					In progress
Output 2.3: Offshore monitoring strategy and identification of 20 locations for the offshore monitoring stations					
Draft offshore strategy reviewed and aligned with national IMAPs					In progress
Identification of at least 20 sites for offshore monitoring stations					In progress
Identification of 5 pilot stations for implementing the offshore monitoring strategy in 5 piloting areas is finalized					In progress
Piloting IMAP implementation for selected indicators at up to 5 offshore stations					Not initiated
Output 2.4: Data sharing policy for the Mediterranean					
Review of structure, functions and content of national databases/ IT platforms					Not initiated
Recommendations on the design of IT model to connect national into a regional network/ platform					Not initiated
Promoting regional cooperation and exchange of best practices					In progress
Component 3: Monitoring and Evaluation					
Output 3.1: Knowledge Management strategy shares knowledge from Child Project 1.1					
Activity 3.1.2 Case studies in different formats including video for the prevention pilots					
Additional video for Chemicals&Waste (based on existing video) prepared					In progress
Capacity-building events					In progress
Output 3.2: Regular monitoring and evaluation of project progress and results					
Activity 3.2.1 Quarterly financial reports and annual progress reports monitoring status of project execution					
4 Quarterly progress and financial reports provided					In progress

PIR draft and co-finance report provided					In progress
Chemicals&Waste session for ASMs organized					In progress
Project Steering Committee organized					In progress
Activity 3.2.2 Midterm and Terminal evaluations					
Support for Mid-term review provided					In progress



WORKPLAN MILESTONES 2024-2026



Output 2.1: Updated TDA including gender assessment									
Activity: Conducting national thematic assessment and submission of summary TDA report					Not initiated				
Output 2.2 Report on progress to impacts									
Activity: Utilization of the MedProgramme knowledge management tools and SGDs reporting to assess progress and identify project's impacts					Not initiated				
Output 2.3: Offshore monitoring strategy and identification of 20 locations for the offshore monitoring stations									
Activity: Piloting IMAP implementation for selected indicators at up to 5 offshore stations further to preparation of offshore strategy and identification of 20 sites for monitoring stations					In progress				
Output 2.4: Data sharing policy for the Mediterranean									
Activity: Design of IT model to connect national into a regional network/ platform with the aim to promote regional cooperation and exchange of best practices					In progress				
Component 3: Monitoring and Evaluation									
Output 3.1: Knowledge Management strategy shares knowledge from Child Project 1.1									
Activity 3.1.1 Interactive visualizations of chemicals inventories across the 8 countries using interface provided by MapX									
PCB inventory for Morocco and Tunisia completed and visualized					Completed				
Activity 3.1.2 Case studies in different formats including video for the prevention pilots									
Activity: Awareness raising and capacity-building events					In progress				
Output 3.2: Regular monitoring and evaluation of project progress and results									
Activity 3.2.1 Quarterly financial reports and annual progress reports monitoring status of project execution									
Activity: Quarterly reporting, PIR, and organizing ASMs and SCM meetings					In progress				
Activity 3.2.2 Midterm and Terminal evaluations									
Activity: Support for Mid-term review provided					In progress				