The United Nations Environment Assembly

Budget, resource utilization and travel support information
UNEA-6 and UNEA-7

August 2025

UNEA-6 funding analysis

UNEA-6 Funding analysis		
Summary of funding sources	USD	% of the total funds
Regular budget (RB)	1,171,300	29%
Voluntary contributions from donors	1,300,093	32%
Environment Fund	1,587,476	39%
Subtotal funding	4,058,869	100%

UNEA-6 resource utilization

UNEA-6 resource utilization	Received USD	Expenditure USD
Regular budget	1,171,300.00	
UNON allocation of RB (documentation and 2 teams of interpreters)		708,000.00
UNEP allocation of RB (security, facilities and medical, conference AV and ICTS costs)		463,300.00
Subtotal Regular budget	**1,171,300.00**	**1,171,300.00**
Voluntary contributions from donors	1,300,092.97	
Travel		
Support to 173 delegates from developing countries on average of 11 days		950,559.30
30 Major Groups participation and meetings cost (partial)		66,778.26
28 Youth to the Youth Environment Assembly		111,390.47
Advocacy and outreach activities (EC)		119,660.24
Event planning costs (EC)		51,704.70
Subtotal voluntary contributions from donors	**1,300,092.97**	**1,300,092.97**
Environment Fund	1,587,476.62	
Communications		590,079.00
Hospitality, UNEA App, Registration Scanners & UN Web TV		31,799.77
Staff costs (TDYs + Volunteers)		94,842.59
Associated activities - Event management company costs		378,758.81
Major Groups participation and meetings cost (remaining cost)		96,496.45
UNEA Coordinator costs		395,500.00
Subtotal Environment Fund	**1,587,476.62**	**1,587,476.62**
Total activity cost UNEA-6		**4,058,869.59**
Total resources	**4,058,869.59**	**(4,058,869.59)**

Comparison of UNEA-6 estimates, actuals and UNEA-7 estimated budget

Budget item categories	UNEA-6 Estimates	UNEA-6 Actuals	UNEA-7 estimates	
RB allocation to UNON for mandated services for UNEA (documentation and interpretation).	708,000	708,000	708,000	RB has been cut by 20% and it is expected that UNON RB will have a reduction of the same to USD 566,400. UNEP is yet to receive information from UNON on their reduction. Austerity measures have been implemented by UNON for UNEA (documentation and interpretation limitations).
RB allocation to UNEP for non-mandated activities for UNEA such as security, facilities and technical support.	463,300	463,300	200,538	UNEP has allocated to UNEA a reduced amount of USD 200,538 in light of the austerity measures and reduced RB allocation to UNEP. * Requested USD 463,300
Additional team of interpreters	-	-	121,295	Due to austerity measures imposed on RB expenditures
Other UNON costs not covered by UNEP RB allocation (security, medical, IT services, facilities management)	-	-	149,119	
Support to participants from developing countries (2 pax per country for OECPR and UNEA)	1,325,374	950,559	1,600,083	UNEA-6 estimate: 250 delegates for 13 days UNEA-6 actuals: 173 participants for an average of 11 days. UNEA-7 estimate: 260 delegates for an average of 13 days and a 5% contingency on DSA rate increase.
Major Groups participation and meetings cost	165,176	163,275	163,780	
Youth Environment Assembly	119,723	111,390	112,151	
Communication activities	531,160	590,079	300,000	UNEA-7 reduction on the communication activities allocation.
Reporting services, hospitality, App, registration scanners, etc.	187,384	151,460	156,383	
UNON rates for Conference Rooms (cost recovery)	-	-	184,833	Newly introduced cost by UNON on the use of conference facilities for all meetings.
Event management vendor	708,337	430,463	600,008	Change in event management vendor for UNEA-6 allowed savings. The actual cost for UNEA-6 was USD 575, 893 which was partly covered through UNEP RB allocation.
Renting UN Events Centre	-	-	46,816	
Bi-lateral space	-	-	169,500	
Staff costs	91,036	94,843		UNEA-6: 5 temporary deployed staff from UNEP Regional Offices and UNHQ (DSA and travel).
Digital documentation management (platform maintenance and content management)			67,546	
Grand Total	**4,299,490**	**3,663,369**	**4,580,052**	

Travel support
Data from UNEA-6

- At UNEA-6, UNEP provided travel support to 173 individuals representing 99 countries.
- The table presents the countries that received travel support and the number of representatives per delegation that traveled from the capital.
- Kindly note that the column *MS Delegates from capital* does not represent the full delegation (some delegations included Nairobi-based delegates from the Embassies in their delegation), therefore, the information may not necessarily match the final list of participants.

[1] Figures extracted from travel support data for UNEA-6 (it excludes no-shows, cancelations, etc.)
[2] Figures extracted from Indico portal and focuses on individuals whose badge was printed (excludes registrations/badges of individuals who indicate their country of residence is Kenya and individuals registered but did not collect their badge = no shows)

	Country	UNEA-6 sponsored travels (1)	MS Delegate from capital (2)
1	Algeria	2	4
2	Angola	1	11
3	Argentina	2	2
4	Bahrain	1	4
5	Bangladesh	1	3
6	Barbados	1	3
7	Benin	2	2
8	Bhutan	1	1
9	Botswana (HoS/G)	2	16
10	Brazil	2	11
11	Burkina Faso	2	5
12	Burundi (HoS/G)	1	7
13	Cabo Verde	2	2
14	Cambodia	2	4
15	Cameroon	2	4
16	Chile	2	5
17	China	1	45
18	Colombia	3	7
19	Comoros	1	3
20	Congo	1	9
21	Cuba	2	3
22	Democratic People's Republic of Korea	2	4
23	Democratic Republic of the Congo	2	11
24	Djibouti (HoS/G)	1	10
25	Dominica	2	2
26	Dominican Republic	1	1
27	Ecuador	2	4
28	Egypt	2	9
29	El Salvador	1	1
30	Equatorial Guinea	2	2
31	Eswatini (HoS/G)	2	9
32	Ethiopia (HoS/G)	2	33
33	Fiji	2	2
34	Gabon (HoS/G)	2	16
35	Gambia	2	2
36	Ghana	2	19
37	Grenada	2	2
38	Guatemala	2	3
39	Guinea	2	3
40	Guinea-Bissau	2	2
41	Haiti (HoS/G)	2	7
42	Honduras	2	2
43	India	2	10
44	Iran (Islamic Republic of)	3	8
45	Iraq	2	13
46	Jordan	2	2
47	Lao People's Democratic Republic	2	2
48	Madagascar	1	3
49	Malawi	2	4
50	Malaysia	2	7
51	Maldives	2	2
52	Mali	1	2
53	Mauritania	2	4
54	Mexico	1	1
55	Micronesia (Federated States of)	1	1
56	Mongolia	2	4
57	Morocco	3	14
58	Mozambique	2	3
59	Namibia	2	6
60	Nauru	1	6
61	Nepal	2	3
62	Nicaragua	2	2
63	Nigeria	2	11
64	Oman	2	8
65	Pakistan	1	1
66	Palau	2	2
67	Panama	1	1
68	Paraguay	2	2
69	Peru	2	2
70	Philippines	1	3
71	Rwanda (HoS/G)	2	7
72	Saint Kitts and Nevis	2	3
73	Samoa	2	2
74	Senegal	2	8
75	Seychelles	2	3
76	Sierra Leone	1	5
77	Solomon Islands	2	2
78	Somalia (HoS/G)	2	21
79	South Africa	2	8
80	South Sudan	2	4
81	Sri Lanka	2	7
82	State of Palestine	2	2
83	Sudan	2	3
84	Suriname	1	2
85	Syrian Arab Republic	1	1
86	Thailand	2	11
87	Togo	2	2
88	Tonga	1	1
89	Tunisia	2	4
90	Tuvalu	2	2
91	Uganda	1	9
92	Ukraine	1	2
93	United Republic of Tanzania	2	17
94	Vanuatu	2	2
95	Venezuela (Bolivarian Republic of)	2	4
96	Viet Nam	1	1
97	Yemen	1	2
98	Zambia	2	9
99	Zimbabwe (HoS/G)	2	30