

Annex I

i) Staff by Source of Funding

ii) Staff Distribution Across Divisions

i) UN Environment Staff by Source of Funding								
Funding Source		2012	2013	2014	2015	2016	2017	2018
Programme of Work	Regular Budget	47	46	68	89	108	108	104
	Environment Fund	426	408	398	423	384	370	367
	Trust Funds Supporting UNEP's programme	147	161	184	228	221	244	259
	Counterpart Contributions	61	65	68				
	GEF Trust Funds	71	69	67	57	59	76	84
	Program Support Fund - UNEP	58	79	66	82	75	53	66
	SubTotal	810	828	851	879	847	870	880
	Trust Funds supporting MEAs and Regional Seas Secretariat	262	267	265	259	266	251	261
	program Support Fund - MEAs and Regional Seas Secretariat	46	46	40	44	50	53	50
	Sub Total	308	313	305	303	316	304	311
Grand Total		1118	1141	1156	1182	1163	1174	1191

i) UN Environment Staff by Division/Office								
DIVISION		2012	2013	2014	2015	2016	2017	2018
MEAs	UNSCEAR	4	4	4	4	4	4	4
	Convention Secretariat - AEWA	8	8	8	10	8	12	12
	Convention Secretariat - CITES	27	25	24	25	28	27	30
	Convention Secretariat - CMS	31	36	38	31	29	33	33
	Convention Secretariat - EBA		4	5	5	5	5	5
	Convention Secretariat - MFS	25	24	24	29	26	28	26
	Convention Secretariat - OZONE	16	15	17	15	25	17	17
	Convention Secretariat - PIP	13	12	12				
	Convention Secretariat - POP	26	31	29	56	49	47	48
	Convention Secretariat - SBC	18	21	21				
	Convention Secretariat - SCBD	101	91	97	98	96	94	96
Programme of Work	Executive Office	41	44	78	21	17	27	25
	Communications Division	39	41	39	34	30	28	29
	Law Division	63	61	55	44	51	48	50
	Ecosystems Division	166	182	168	166	154	169	159
	Science Division	73	73	67	63	71	71	74
	Economy Division	188	204	192	191	208	206	212
	Governance Affairs Office	9	9	9	14	17	15	17
	Corporate Services Division	71	55	52	101	80	66	64
	Evaluations Office	6	6	7	9	8	7	7
	Africa Office	22	36	46	49	48	52	51
	Asia & The Pacific Office	49	48	40	55	55	56	58
	Europe Office	32	31	31	39	38	41	40
	Latin America & the Caribbean Office	27	26	25	45	46	49	43
	North America Office	7	7	14	13	10	9	9
	West Asia Office	15	15	18	21	21	23	19
	New York Office	10	3	6	13	9	15	14
	Regional Support Office	31	29	30	31	31	25	
	Strategic Programme and Policy Division							49
	Grand Total	1118	1141	1156	1182	1164	1174	1191