

Annex VII

Refined Appendix to the Updated Resource Mobilization Strategy

(Refined Appendix of the Updated Resource Mobilization Strategy, in accordance to Decision IG.23/5, to take account of the resources requirement for each strategic outcome and the relevance of potential donors to each of these outcomes)

TABLE 1. Strategic Outcomes and Indicative Key Outputs for Governance

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources Required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
1.1 Contracting Parties supported in the implementation of the Barcelona Convention, its Protocols, Regional Strategies and Action Plans.	1.1.1 Ratification of the Barcelona Convention and its Protocols by all Contracting Parties supported.	Bilateral donors ¹		French Development Agency (AFD – Political and Civic Transition; Territorial and Ecological Transition)
	1.1.2 Effective legal, policy, and logistic support provided to MAP decision-making process including advisory bodies meetings.	Bilateral donors, EU		Spanish Agency for International Development Cooperation (AECID) (Environment and climate change)
	1.1.3 Strengthen interlinkages between Core and Cross-cutting themes and facilitate Coordination at national level across the relevant sectors. In this context, examine the impacts of a transition to Thematic Focal Points within UNEP/MAP system for consideration at the COP 20.	Bilateral donors and national governments and regional development institutions	18.000	World Bank (Regional Integration; Environmental policies and institutions)
	1.1.4 Funding opportunities for regional and national priorities identified, donors/partners informed and engaged, through the implementation of the updated Resource Mobilization Strategy and Contracting Parties assisted in mobilizing resources.	EU, GEF and national governments.		GEF 7 Strategy: Biodiversity, Climate Change, Chemicals and Waste, and International Waters Focal Areas. UNFCCC: “Adaptation and Resilience”, “Mitigation”, “Action on Climate and SDGs” UfM: “Sustainable Development” Theme – “Water Environment and Blue Economy” and “Energy and Climate Action”. Swedish International Development Cooperation Agency (SIDA): Environment and Climate

¹ Bilateral donors also include ad hoc voluntary contributions from Contracting Parties

1.2 Contracting Parties supported in compliance with the Barcelona Convention, its Protocols, Regional Strategies and Action Plans.	1.2.1 Compliance mechanisms effectively functioning and technical and legal advice provided to Contracting Parties, including technical assistance to enhance implementation of the Convention and its Protocols including reporting.	International Development Law Organization (IDLO) could be a potential partner for technical/legal assistance to countries. Global Foundations could be funders		French Development Agency (AFD – Political and Civic Transition; Territorial and Ecological Transition) Spanish Agency for International Development Cooperation (AECID) (Environment and climate change) World Bank (Regional Integration; Environmental policies and institutions)
1.3 Strengthened participation, engagement, synergies and complementarities among global and regional institutions.	1.3.1 Regional cooperation activities promoting dialogue and active engagement of global and regional organizations and partners, including on SAP BIO, Marine Litter, SCP, ICZM, Related entities could support funding for regional co-operation MSP and Climate Change (e.g. regional conference, donor meetings).	Bilateral Donors, EU, Regional Development Banks, UNDP, UNFCCC, IGOs, and GEF	50.000	Italian Ministry of Environment, Land and Sea (IMELS) French Development Agency (AFD – Political and Civic Transition; Territorial and Ecological Transition) World Bank (Regional Integration; Environmental policies and institutions)
	1.3.2 Participation in relevant existing or new international initiatives and dialogue (e.g. ABNJ, MPAs, Offshore, Sustainable Development) to highlight the Mediterranean regional specificities and increase synergies.	Bilateral, IGOs, private sector/foundations	30.000	GEF 7 Strategy: Biodiversity, Climate Change, Chemicals and Waste, and International Waters Focal Areas. UNFCCC: “Adaptation and Resilience”, “Mitigation”, “Action on Climate and SDGs
	1.3.3 MSSD implementation set in motion through actions on visibility, capacity building and the preparation of guidelines to assist countries adapt the Strategy to their national contexts.	UN Sustainable Development Fund, Adaptation Fund, other similar funds	75.000	UfM: “Sustainable Development” Theme – “Water Environment and Blue Economy” and “Energy and Climate Action”.

1.4 Knowledge and understanding of the state of the Mediterranean Sea and coast enhanced through mandated assessments for informed policy-making.	1.4.1 Periodic assessments based on DPSIR approach and published addressing inter alia status quality of marine and coastal environment, interaction between environment and development as well as scenarios and prospective development analysis in the long run. These assessments include climate change related vulnerabilities and risks on the marine & coastal zone in their analysis, as well as knowledge gaps on marine pollution, ecosystem services, coastal degradation, cumulative impacts and impacts of consumption and production.	Bilateral donors, Private sector entities and Foundations, European Investment Bank, European Bank for Reconstruction, and Development, EU	280.000	Italian Ministry of Environment, Land and Sea (IMELS) European Neighbourhood Instrument (ENI) EU Global Public Goods and Challenges' (GPGC) SIDA: Regional Development Cooperation MAVA Foundation (Mediterranean, Sustainable economy, Global projects)
	1.4.2 MSSD implementation monitored, as appropriate and evaluated, as appropriate on periodic basis through the agreed set of indicators in line with SDG and the sustainability dashboard.	GEF, EU, Private sector Foundations, IGOs	115.000	Prince Albert II of Monaco Foundation (e.g. Blue initiative) (e.g. Blue initiative)
	1.4.3 Implementation of IMAP (the EcAp-based integrated monitoring and assessment programme) coordinated, including GES common indicators fact sheets, and supported by a data information centre to be integrated into Info/MAP platform.	EU (relevant EU Directorates), GEF	400.000	Environment and Energy Management Agency (ADEME), France (European Energy Network) Rhône Méditerranée Corse Water Agency, France
	1.4.4 Interface between science and policy-making strengthened through enhanced cooperation with global and regional scientific institutions, knowledge sharing platforms, dialogues, exchange of good practices and publications.	EU, Foundations, Bilateral donors, Scientific institutions	120.000	GEF 7 Strategy: Biodiversity, Climate Change, Chemicals and Waste, and International Waters Focal Areas. UfM: “Sustainable Development” Theme – “Water Environment and Blue Economy” and “Energy and Climate Action”.
	1.4.5 Educational programmes, including e-learning platforms and college level degrees, on governance and thematic topics of MAP relevance organized in cooperation with competent institutions.	Foundations, Universities and Educational institutions	30.000	Global Partnership for Education (GPE)

				The World Bank (IBRD IDA): Education for All
1.5 MAP knowledge and MAP information system enhanced and accessible for policy- making, increased awareness and understanding.	1.5.1 Info/MAP platform and platform for the implementation of IMAP fully operative and further developed, connected to MAP components' information systems and other relevant regional knowledge platforms, to facilitate access to knowledge for managers and decision-makers, as well as stakeholders and the general public.	EU, Bilateral Donors, Private sector entities engaged in Informatics, IT companies (potentially)	490.000	Italian Ministry of Environment, Land and Sea (IMELS)
	1.5.2 Barcelona Convention online Reporting System (BCRS) updated and operational, improved and maintained, and complemented and streamlined with other reporting requirements.	Bilateral donors, EU		
1.6 Raised awareness and outreach.	1.6.1 The UNEP/MAP communication strategy updated and implemented.	Foundations, Communication and public relation networks (pro-bono services)	680.000	Italian Ministry of Environment, Land and Sea (IMELS) European Neighbourhood Instrument (ENI) EU Global Public Goods and Challenges' (GPGC) MAVA Foundation (Mediterranean, Sustainable economy, Global projects) Prince Albert II of Monaco Foundation (e.g. Blue initiative) Ellen Macarthur Foundation (Systemic Initiatives, Europe)

TABLE 2. Strategic Outcomes and Indicative Key Outputs for *Land and Sea-Based Pollution*

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources Required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
2.1 Strengthening regional implementation of the obligations under the Barcelona Convention and 4 pollution-related Protocols, and of programmes of measures in existing relevant Regional Strategies and Action Plans.	2.1.1 Targeted measures of the regional plans/strategies facilitated and implemented.	Bilateral donors, EU, IGOs, Regional organizations, GEF	140.000	Italian Ministry of Environment, Land and Sea (IMELS) EU Global Public Goods and Challenges' (GPGC) Ellen Macarthur Foundation (Systemic Initiatives, Europe) MAVA Foundation (Mediterranean, Sustainable economy, Global projects) GEF 7 Strategy: Chemicals and Waste Focal Area <u>Objective</u>: eliminating chemicals covered by the Stockholm and Minamata Conventions. UNFCCC: "Adaptation and Resilience", "Mitigation", "Action on Climate and SDGs" UfM: "Sustainable Development" Theme – "Water Environment and Blue Economy" and "Energy and Climate Action".
2.2 Development or update of	2.2.1 Guidelines, decision-support tools, common standards and criteria provided for	Private sector Foundations,	140.000	Italian Ministry of Environment, Land and Sea (IMELS)

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources Required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
new/existing action plans, programmes and measures, common standards and criteria, guidelines.	in the Protocols and the Regional Plans, developed and/or updated for key priority substances or sectors.	Regional organizations, GEF		Ellen Macarthur Foundation (Systemic Initiatives, Europe) European Structural and Investment Funds, e.g., EMFF, ERDF
	2.2.2 Regional programmes of measures identified and negotiated for pollutants/ categories (sectors) showing increasing trends, including the revision of existing regional plans and areas of consumption and production.	Green Climate Fund, GEF, EU, Regional Organizations, Bilateral donors, Private sector partners	100.000	GEF 7 Strategy: International Waters Focal Area. <u>Objective i:</u> strengthening Blue Economy Opportunities GEF 7 Strategy: Chemicals and Waste Focal Area <u>Objective:</u> eliminating chemicals covered by the Stockholm and Minamata Conventions. UfM: "Sustainable Development" Theme – "Water Environment and Blue Economy" and "Energy and Climate Action".
2.3 Strengthening and implementation of marine pollution prevention and control legislation	2.3.1 Adopted NAPs (Art. 15, LBS Protocol) implemented and targeted outputs timely delivered	National entities, Bilateral donors, EU, European Investment Bank, European Bank for Reconstruction, and Development,	180.000	EU (e.g. Switch Med) Horizon 2020 Initiative SwitchMed Programme

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources Required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
and policies at national level, including through enforcement and integration into sectorial processes.		World Bank, IFA, GEF		Ellen Macarthur Foundation (Systemic Initiatives, Europe) MAVA Foundation (Mediterranean, Sustainable economy, Global projects) GEF 7 Strategy: Chemicals and Waste Focal Area <u>Objective</u>: eliminating chemicals covered by the Stockholm and Minamata Conventions. UNFCCC: “Adaptation and Resilience”, “Mitigation”, “Action on Climate and SDGs” UfM: “Sustainable Development” Theme – “Water Environment and Blue Economy” and “Energy and Climate Action”. SIDA: Environment and Climate
	2.3.2 NAPs developed to implement the Regional Strategy for Prevention and Response to Marine Pollution from Ships.	National Entities, IGOs, EU, IMO		
	2.3.3 SCP Regional Action Plan (pollution-related activities) mainstreamed into and implemented through NAPs and national processes, such as SCP National Action Plans and NSSDs.	Private sector, Foundations, Bilateral Donors, IGOs, EU, GEF		
2.4 Marine Pollution Monitoring and assessment.	2.4.1 National pollution and litter monitoring programs updated to include the relevant pollution and litter Imap indicators, implemented and supported by data quality assurance and control.	Bilateral Donors, EU, GPA	500.000	UNFCCC: “Adaptation and Resilience”, “Mitigation”, “Action on Climate and SDGs” UfM: “Sustainable Development” Theme – “Water Environment and Blue Economy” and “Energy and Climate Action”.
	2.4.2 Inventories of pollutant loads (NBB, PRTR from land-based sources, and from	EU, European Investment Bank,		

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources Required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
	offshore and shipping) regularly updated, reported and assessed.	European Bank for Reconstruction, and Development, Technical cooperation with Shipping Companies, GPA		
	2.4.3 Marine pollution assessment tools (in depth thematic assessment, maps and indicator factsheets) developed and updated for key pollutants and sectors within EcAp.	Bilateral donors, EU, GEF		
2.5 Enhanced capacity at regional, sub- regional and national levels including technical assistance and capacity building.	2.5.1 Training programmes and workshops in areas such as pollution monitoring, pollutant inventories, policy implementation, common technical guidelines, authorization and inspections bodies, compliance with national legislation.	National Entities, EU, relevant IGOs	350.000	Italian Ministry of Environment, Land and Sea (IMELS) European Structural and Investment Funds, e.g., EMFF, ERDF Horizon 2020 Initiative Ellen Macarthur Foundation (Systemic Initiatives, Europe) MAVA Foundation (Mediterranean, Sustainable economy, Global projects) GEF 7 Strategy: Chemicals and Waste Focal Area <u>Objective</u>:
	2.5.2 Pilot projects implemented on marine litter, POPs, mercury, and illicit discharges reduced, including through SCP solutions for alternatives to POPs and toxic chemicals and the reduction of upstream sources of marine litter for businesses, entrepreneurs, financial institutions and civil society.	WB, UNDP, GEF, EU, Private sector entities	2.600.000	

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources Required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
	2.5.3 Marine pollution prevention and control measures and assessments integrated in ICZM Protocol implementation projects, CAMPs and related Strategic Environment Impact Assessments.	Bilateral Donors, GEF		eliminating chemicals covered by the Stockholm and Minamata Conventions. UNFCCC: "Adaptation and Resilience", "Mitigation", "Action on Climate and SDGs" UfM: "Sustainable Development" Theme – "Water Environment and Blue Economy" and "Energy and Climate Action". SIDA: Environment and Climate GEF 7 Strategy: International Waters Focal Area. <u>Objective i:</u> strengthening Blue Economy Opportunities <u>Objective iii:</u> Enhance Water Security in Freshwater Ecosystems
2.6 Enhanced cooperation at regional, sub-regional and national levels to prevent and control marine pollution.	2.6.1 Agreements, synergies and exchange of best practices with key relevant global and regional partners and stakeholders with a particular focus on marine litter.	Regional Organizations, UfM, International Environmental Organizations, EU		EU Global Public Goods and Challenges' (GPGC) Ellen Macarthur Foundation (Systemic Initiatives, Europe)
	2.6.2 Networks and initiatives of businesses, entrepreneurs and civil society	EU,	30.000	MAVA Foundation (Mediterranean, Sustainable economy, Global projects)

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources Required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
	providing SCP solutions contributing to alternatives to POPs and toxic chemicals and to reduce upstream sources of marine litter supported and coordinated.	Environmental Organizations, GEF, Private sector partners		GEF 7 Strategy: Chemicals and Waste Focal Area <u>Objective</u>: eliminating chemicals covered by the Stockholm and Minamata Conventions. UNFCCC: “Adaptation and Resilience”, “Mitigation”, “Action on Climate and SDGs” UfM: “Sustainable Development” Theme – “Water Environment and Blue Economy” and “Energy and Climate Action”.
2.7 Identifying and tackling new and emerging issues, as appropriate.	2.7.1 Reviews/policy briefs developed and submitted to Contracting Parties on emerging pollutants, ocean acidification, climate change and linkages with relevant global processes.	Foundations, UNFCCC, UN/DESA, EU, Bilateral donors	210.000	UNFCCC: “Adaptation and Resilience”, “Mitigation”, “Action on Climate and SDGs” EU ESF (European Science Foundation)

TABLE 3. Strategic Outcomes and Indicative Key Outputs for *Biodiversity and Ecosystems*

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
3.1 Strengthening regional implementation of the obligations under the Barcelona Convention, and its relevant Protocols and other instruments.	3.1.1 A comprehensive coherent network of well managed MPAs, including SPAMIs, to achieve Aichi Target 11 in the Mediterranean set up and implemented.	Bilateral Donors, EU, GEF, FAO	560.000	Italian Ministry of Environment, Land and Sea (IMELS) Leonardo DiCaprio Foundation
	3.1.2 Most relevant area-based management measures are identified and implemented in cooperation with relevant global and regional organizations, through global and regional tools (SPAMIs, FRAs, PSSAs, etc.), including for the conservation of ABNJ, taking into consideration the information on Mediterranean EBSAs.	WB, GEF, UNDP, other relevant IGOs		EU INTEREG MED GEF 7 Biodiversity Focal Area: <u>Objective iii:</u> Strengthen Biodiversity Policy and Institutional Frameworks. GEF 7 Strategy: International Waters Focal Area. <u>Objective ii:</u> Improving Governance in Areas Beyond National Jurisdiction (ABNJ) UNFCCC: "Adaptation and Resilience", "Mitigation", "Action on Climate and SDGs"
3.2 Development of new action plans, programmes and measures, common standards and criteria, guidelines for the conservation	3.2.1 Regional Action Plans for the conservation of Mediterranean endangered and threatened species and key habitats, on species introductions as well as the Mediterranean Strategy and Action Plan on Ships' Ballast Water Management are updated to achieve GES.	CBD, FAO, CMS, CITES	520.000	Italian Ministry of Environment, Land and Sea (IMELS) French Facility for Global Environment (FFEM) GEF 7 Biodiversity Focal Area:

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
of Coastal and Marine biodiversity and ecosystems.	3.2.2 Guidelines and other tools for the conservation of endangered and threatened Mediterranean coastal and marine species, key habitats, for non-indigenous species control and prevention as well as the management of marine and coastal protected areas developed/updated and disseminated.	GFCM, EU, GEF	25.000	<u>Objectives i:</u> Mainstream Biodiversity Across sectors as well as within Production Landscapes and Seascapes <u>Objective ii:</u> Reduce Direct Drivers of Biodiversity Loss Objective iii: Strengthen Biodiversity Policy and Institutional Frameworks. UNFCCC: “Adaptation and Resilience”, “Mitigation”, “Action on Climate and SDGs” UfM: “Sustainable Development” Theme – “Water Environment and Blue Economy” and “Energy and Climate Action”. SIDA: Environment and Climate, and Sustainable Societal Development
	3.2.3 Marine Spatial Planning (MSP) and Integrated Coastal Zone Management (ICZM) applied in selected areas at a pilot level linking coastal and open sea areas subject to major pressures. To this end the information on EBSA areas could be used.	EBRD, WB, GEF, EU, Bilateral donors		
3.3 Strengthening national implementation of biodiversity conservation policies, strategies and legislation measures.	3.3.1 NAPs for the conservation of Mediterranean endangered and threatened species and key habitats and on species introductions and invasive species developed/updated.	IPBES, TEEB, Foundations, IGOs, CBD, GEF	59.500	French Facility for Global Environment (FFEM) Leonardo DiCaprio Foundation Prince Albert II of Monaco Foundation (e.g. Blue initiative)
	3.3.2 National measures developed and implemented to strengthen the protection and the management of relevant marine and coastal sites, especially those containing threatened habitats and species (including deep-sea habitats).	EU, National Entities, UNESCO, GFCM	500.000	

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
	3.3.3 Biodiversity and ecosystem protection actions integrated in CAMPs, other ICZM Protocol implementation projects and Strategic Environment Impact Assessments.	Partnering with Environmental Organizations/NGOs, IUCN, WWF	15.000	
3.4 Monitoring, inventory and assessment of biodiversity with focus on endangered and threatened species, non-indigenous species and key habitats.	3.4.1 Monitoring programmes for key species and habitats as well as invasive species, as provided for in the IMAP are developed and implemented, including on the effectiveness of marine and coastal protected areas, and on climate change impacts.	EU, GEF, Foundations, Research institutes	621.000	French Facility for Global Environment (FFEM) EU Global Public Goods and Challenges' (GPGC)
	3.4.2 Biodiversity conservation assessment tools (in-depth thematic assessment, maps and indicator fact sheets) developed and updated to show trends at national, sub-regional and regional levels, and measure the effectiveness of the SAP BIO NAPs and Regional Action Plans implementation.	CBD, GEF, UNDP, EU, National Entities		Horizon 2020 Initiative Leonardo DiCaprio Foundation Prince Albert II of Monaco Foundation (e.g. Blue initiative)
	3.4.3 EcAp common indicators on biodiversity and non-indigenous species monitored through IMAP in MPAs and SPAMIs, and relevant data sets established.	CBD, EU, Foundations	35.000	GEF 7 Biodiversity Focal Area: <u>Objectives i:</u> Mainstream Biodiversity Across sectors as Well as Within Production Landscapes and Seascapes <u>Objective ii:</u> Reduce Direct Drivers of Biodiversity Loss
	3.4.4 Inventory of vulnerable and fragile coastal and marine ecosystems and assessment of sensitivity and adaptive capacities of coastal and marine ecosystems to changes in sea conditions as well as of the role of services they provide developed.	IMO, UNESCO, EU	100.000	<u>Objective iii:</u> Strengthen Biodiversity Policy and Institutional Frameworks. GEF 7 Strategy: International Waters Focal Area.

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
				<u>Objective i:</u> strengthening Blue Economy Opportunities <u>Objective iii:</u> Enhance Water Security in Freshwater Ecosystems
3.5 Technical assistance and capacity building at regional, sub-regional and national levels to strengthen policy implementation and compliance with biodiversity -related national legislation.	3.5.1 Capacity-building programmes related to the development and management of marine and coastal protected areas, to the conservation and monitoring of endangered and threatened coastal and marine species and key habitats, and to monitoring issues dealing with climate change and biodiversity developed and implemented, including pilots to support efforts aimed at MPA/SPAMI establishment and implementation.	Foundations, Private sector, EU, Bilateral donors	660.000	French Facility for Global Environment (FFEM) French Development Agency (AFD – Territorial and Ecological Transition) Leonardo DiCaprio Foundation Prince Albert II of Monaco Foundation (e.g. Blue initiative)
	3.5.2 Training and awareness-raising programmes on SCP solutions contributing to the conservation of the ecosystems and biodiversity delivered to businesses, entrepreneurs, financial institutions and civil society.	ACCOBAMS, Private Foundations, Businesses, Private sector Foundations, EU	200.000	UfM: “Sustainable Development” Theme – “Water Environment and Blue Economy” and “Energy and Climate Action”.
3.6 Enhanced cooperation at regional, sub-regional and national levels to protect and conserve biodiversity and ecosystems.	3.6.1 Joint strategies and programmes on biodiversity and ecosystem conservation developed, by considering NAPs in cooperation with relevant partner organizations at global and regional levels.	Bilateral donors, GEF, EU		EU (Switch Med) Ellen Macarthur Foundation (Systemic Initiatives, Europe)
	3.6.2 Businesses, entrepreneurs and civil society encouraged to use networks to disseminate SCP solutions contributing to biodiversity and ecosystems	Private-public partnerships and Foundations, World Business Development Council		GEF 7 Biodiversity Focal Area: <u>Objective ii:</u> Reduce Direct Drivers of Biodiversity Loss

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual
	conservation coordinated through adequate mechanisms.			
3.7 Identifying and tackling with new and emerging issues, as appropriate.	3.7.1. Coordination with the ongoing process towards the adoption of an Implementing Agreement on BBNJ (namely concerning marine genetic resources, marine protected areas BBNJ, and SIA).	EU, Bilateral donors, GEF		

TABLE 4. Strategic Outcomes and Indicative Key Outputs for *Land and Sea Interaction and Processes*

Strategic Outcome	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
4.1 Strengthening regional implementation of the obligations under the Barcelona Convention and its Protocols, and of programmes of measures in existing Regional Strategies and Action Plans.	4.1.1 Contracting Parties assisted in identifying, implementing and evaluating specific measures and tools to reduce pressures on coastal and marine areas (e.g. coastal setback, land policy measures, zoning).	Bilateral donors, EU, GEF, UNESCO		GEF 7 Strategy: International Waters Focal Area.
4.2 Development of new action plans, programmes of measures, common standards and criteria, guidelines.	4.2.1 Tools and guidelines for environmental assessments developed and applied (e.g. EIA, cumulative assessments, SEA).	Bilateral donors, IUCN, UNEP/GEF, EBRD		Italian Ministry of Environment, Land and Sea (IMELS)
	4.2.2 Marine Spatial Planning defined in the context of the Barcelona Convention and applied, as appropriate.	National Authorities and Institutions, GEF EU	200.000	French Development Agency (AFD – Territorial and Ecological Transition) GEF 7 Strategy: International Waters Focal Area.

Strategic Outcome	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
4.3 Strengthening national implementation.	4.3.1 New generation of CAMPs prepared to promote land-sea interactions, also addressing trans-boundary aspects, as appropriate.	National institutions, EU, EBRD	600.000	Italian Ministry of Environment, Land and Sea (IMELS) French Development Agency (AFD – Territorial and Ecological Transition) Conservatoire du Littoral, France (Délégation Europe et International), France (Délégation Europe et International) Rhône Méditerranée Corse Water Agency, France
4.4 Monitoring and assessment.	4.4.1 Mapping of interaction mechanisms on coastal and marine environment at regional and local levels developed, including assessment of the risks of sea level rise and coastal erosion, and their impacts on coastal environment and communities.	UNFCCC, FAO, UNESCO, UNEP/GEF	200.000	Italian Ministry of Environment, Land and Sea (IMELS) French Development Agency (AFD – Territorial and Ecological Transition)
	4.4.2 National coast and hydrography monitoring programme developed and updated to include the relevant IMAF common indicators, interactions and processes.	National Entities, EU, GEF	200.000	Conservatoire du Littoral, France (Délégation Europe et International), France Rhône Méditerranée Corse Water Agency, France GEF 7 Strategy: International Waters Focal Area.
4.5 Enhanced capacity at regional, sub-regional and national levels including	4.5.1 Capacity building for the application of tools for assessing interactions and integrating them in planning/management of coastal and marine environment implemented.	FAO, UNESCO, EBRD, AfDB	100.000	

Strategic Outcom	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
technical assistance and capacity building.				
4.6 Enhanced cooperation at regional, sub-regional and national levels.	4.6.1 Networks of CAMPs and other ICZM Protocol implementation activities established, and cooperation undertaken with other partners to promote the exchange of data, experience and good practices established.	Bilateral donors	50.000	Italian Ministry of Environment, Land and Sea (IMELS) Conservatoire du Littoral, France (Délégation Europe et International), France
4.7 Identifying and tackling with new and emerging issues, as appropriate.	4.7.1 Additional stresses relevant to the Convention on water resources due to climate change assessed in cooperation with other regional interested stakeholders	UNFCCC, World Water Council, UNESCO, FAO, EBRD, UNDP	200.000	Méditerranée Corse Water Agency, France
	4.7.2 Reviews/policy briefs developed and submitted to Contracting Parties, inter alia impacts from possible tsunami cases explored.			

TABLE 5. Strategic Outcomes and Indicative Key Outputs for *Integrated Coastal Zone Management*

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
5.1 Strengthening regional implementation of the obligations under the Barcelona Convention and its Protocols, and of programmes of measures in existing Regional Strategies and Action Plans.	5.1.1 The Mediterranean regional framework for Integrated Coastal Zone Management is defined and put in effect.	Bilateral donors	200.000	Italian Ministry of Environment, Land and Sea (IMELS)
	5.1.2 SAP BIO, SAP MED, Offshore Action Plan and Strategy to combat pollution from ships implemented in an integrated manner, including through the Mediterranean regional framework, as set out in ICZM Protocol to enhance the sustainable use of marine and coastal resources.	Innovative Financing Mechanism, Private sector partners, EU		Conservatoire du Littoral, France (Délégation Europe et International), France Rhône Méditerranée Corse Water Agency, France UNFCCC: "Adaptation and Resilience", "Mitigation", "Action on Climate and SDGs"
	5.1.3 Action Plan for the implementation of the ICZM Protocol further implemented; Status of Implementation reported.	Private sector partners, National Authorities		UfM: "Sustainable Development" Theme – "Water Environment and Blue Economy" and "Energy and Climate Action" SIDA: Environment and Climate, and Sustainable Societal Development
5.2 Development of new action plans, programmes of measures, common standards and criteria, guidelines.	5.2.1 Action Plan for the implementation of the ICZM Protocol updated.	National Authorities		Conservatoire du Littoral, France (Délégation Europe et International), France
	5.2.2 Methodological framework for land and sea interactions, considering in particular MSP and ICZM, developed and applied.	National Entities, EU, Bilateral donors		Rhône Méditerranée Corse Water Agency, France

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
5.3 Strengthening national implementation.	5.3.1 National ICZM Strategies including streamlining pollution, biodiversity, adaptation to climate change and SCP, land and sea interaction as well as sustainable cities prepared and applied.	EBRD, UNFCCC, CBD, UNDP	350.000	Conservatoire du Littoral, France (Délégation Europe et International), France Rhône Méditerranée Corse Water Agency, France
	5.3.2 Countries assisted in carrying out gap analysis on national legal and institutional frameworks for ICZM in order to streamline as need be the ICZM Protocol provisions into national legislations.	National Authorities, EU		
	5.3.3 SCP Regional Action Plan activities and climate change adaptation issues mainstreamed into and implemented through ICZM national strategies, as well as CAMPs and other ICZM Protocol implementation projects.	EU, UNFCCC, Bilateral donors		
5.4 Monitoring and assessment.	5.4.1 Fact sheets for ICZM indicators developed to evaluate the effectiveness of coastal and marine resources management measures.	Bilateral donors, IUCN		Conservatoire du Littoral, France (Délégation Europe et International), France Rhône Méditerranée Corse Water Agency, France
5.5 Enhanced capacity at regional, sub-regional and national levels including technical assistance and capacity building.	5.5.1 MedOpen Training Programme on ICZM regularly updated and implemented, in coordination with the relevant NFPs.	EU, EBRD, UNESCO, UNDP	70.000	Conservatoire du Littoral, France (Délégation Europe et International), France Rhône Méditerranée Corse Water Agency, France

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
5.6 Enhanced cooperation at regional, sub-regional and national levels.	5.6.1 ICZM coordination enhanced through: (i) Mediterranean ICZM Platform; (ii) National ICZM coordination bodies.	National Institutions, Regional Entities, EU, Bilateral donors	80.000	Conservatoire du Littoral, France (Délégation Europe et International), France Rhône Méditerranée Corse Water Agency, France

TABLE 6. Strategic Outcomes and Indicative Key Outputs for *Sustainable Consumption and Production*

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
6.1 Development of new action plans, programmes of measures, common standards and criteria, guidelines and implementation of current ones.	6.1.1 Selected actions of the SCP Action Plan directly contributing to prevent, reduce and eliminate marine pollution and protect/enhance biodiversity and ecosystems as well as address climate change in the marine and coastal areas of the Mediterranean identified and implemented.	EU, Private sector partners, CBD, UNFCCC, Foundations, Innovative Financing Mechanisms	800.000	EU (Switch Med)
	6.1.2 Methodological tools for SCP mainstreaming in CC adaptation and mitigation regional strategies and frameworks developed.	EU, Bilateral donors, UNFCCC, Green Climate Fund	500.000	
	6.1.3 Methodological tools for SCP mainstreaming in the priority areas of consumption and production of the Regional Action Plan on SCP - tourism, food, housing and goods manufacturing implemented and new ones developed for other sectors.	EU, National Entities, Private sector partners, Academia, Business, Schools	800.000	
6.2 Monitoring and assessment.	6.2.1 SCP Action Plan indicators aligned with MSSD relevant work, identified, selected and factsheets developed.	Bilateral donors, EU		EU (Switch Med)
6.3 Enhanced capacity at regional, sub-regional and national levels including	6.3.1 Training and support programme for green entrepreneurs and civil society as SCP drivers.	Private sector partner, Innovative Financing Mechanisms	500.000	EU (Switch Med)

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
technical assistance and capacity building.				
6.4 Enhanced cooperation at regional, sub-regional and national levels to prevent and control marine pollution	6.4.1 Establishment of networks and initiatives of businesses, entrepreneurs, civil society, providing SCP solutions promoted.	EU, Private sector partners, Foundations	400.000	EU (Switch Med) GEF 7 Chemicals and Waste Focal Area. <u>Objective:</u> eliminating chemicals covered by the Stockholm Convention and Minamata Conventions that are used in or emitted from industrial and agricultural sectors.
	6.4.2 A Mediterranean SCP Hub for knowledge exchange and networking fully operative and performing as connector and lever for new partnerships and initiatives providing SCP solutions.	EU, UNESCO, UNEP, GEF	500.000	

TABLE 7. Strategic Outcomes and Indicative Key Outputs for *Climate Change Adaptation*

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
7.1. Strengthening the regional implementation of the obligations under the Barcelona Convention and its Protocols, and of programmes of measures in existing Regional Strategies and Action Plans.	7.1.1 Climate Change Adaptation main activities identified and mainstreamed into the implementation of existing regional strategies, regional action plans and measures.	EU, Bilateral donors, UNFCCC, Green Climate Fund, SCCF		
	7.1.2 Selected actions of the SCP Regional Action Plan directly contributing to address climate change in the marine and coastal areas of the Mediterranean implemented.	Business Council On Climate Change, EU, National Entities		
7.2 Development of new action plans, programmes and measures, common standards and criteria, guidelines.	7.2.1 Climate Change Adaptation, including related vulnerabilities and risks, key activities mainstreamed into the development of new updated regional strategies, regional action plans and measures addressing biodiversity, pollution and land and sea interaction.	Adaptation Fund, CBD, UNFCCC, EU, SCCF	150.000	GEF Programming Strategy on Adaptation to Climate Change for the LDCF and the SCCF and Operational Improvements GEF 7 Climate Change Focal Area. <u>Objective i:</u> Promote Innovation and Technology Transfer for Sustainable Energy Breakthroughs <u>Objective ii:</u> Demonstrate Mitigation Options with Systemic Impacts <u>Objective iii:</u> Foster Enabling Conditions for Mainstreaming Mitigation Concerns into Sustainable Development Strategies.
	7.2.2 Climate Change-related vulnerabilities and risks considered in the development and implementation of biodiversity, pollution and land and sea interaction related regional strategies, action plans and measures through the EcAp.	CBD, UNFCCC, EU, UNEP/ GEF		
	7.2.3 Promote integration of ecosystem-based responses in National Climate Change Adaptation Strategies.	EU, UNFCCC, Adaptation Fund		

Strategic Outcomes	Indicative Key Outputs	Main Possible Donors and Partners	Resources required (€)	Indicative list of possible donors' strategies and funding instruments of potential relevance to the individual outcomes.
7.3 Strengthening national implementation.	7.3.1 Climate change adaptation priority fields identified and mainstreamed into the relevant MAP policies, as appropriate.	National Entities, EU, UNFCCC, SCCF	150.000	
7.4 Monitoring and assessment.	7.4.1 Climate Change vulnerability issues considered in existing monitoring programmes.	UNFCCC, Adaptation Fund, Green Climate Fund, SCCF		GEF Programming Strategy on Adaptation to Climate Change for the LDCF and the SCCF and Operational Improvements GEF 7 Climate Change Focal Area. Objective i: Promote Innovation and Technology Transfer for Sustainable Energy Breakthroughs Objective ii: Demonstrate Mitigation Options with Systemic Impacts Objective iii: Foster Enabling Conditions for Mainstreaming Mitigation Concerns into Sustainable Development Strategies.