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MEDITERRANEAN ACTION PLAN

Eighth Meeting of the Executive Coordination Panel

Split, Croatia, 14-16 February 2010

REPORT

Eighth Meeting of the Executive Coordination Panel

I. Introduction

Following the decision taken by the last meeting of the Executive Coordination Panel in Marrakesh, November 2009, its eighth meeting was held on 14-16 February 2010 at the PAP/RAC premises in Split, Croatia. The meeting was chaired by the MAP Officer-in-Charge/Deputy Coordinator and attended by the MED POL Coordinator and the Directors of all Regional Activity Centers (RAC). The list of participants is attached as Annex I to this report.

II. Agenda items 1 and 2

Ms. Silva Mejias, MAP Officer-in-Charge/Deputy Coordinator opened the meeting by pointing out its objectives and the importance of including an outline of the key points of the agenda.

The meeting reviewed and adopted the proposed provisional agenda together including its timetable. The agenda of the meeting is attached as Annex II to this report.

Following the discussion of all agenda items, the meeting concluded on necessary actions and timetables for their implementation as presented below. This report also briefly summarizes key considerations from the discussions held on each agenda item.

III. Agenda items 3, 4, 5, 6, 7, 8, 9

Agenda Item 4: Main issues

Implementation of programme of work 2010-2011 (2010-2014)

4.i) Calendar of main MAP meetings

<u>Key considerations</u>	<u>Agreed Actions and Timetables</u>
The meeting reviewed the proposed list of key MAP meetings for 2010-2011 (UNEP(DEPI)/MED ECP.8/5). It expressed some concerns whether the Contracting Parties meeting should be held in December 2011 due to delays that may be imposed to the finalisation on time of UNEP project documents for the RACs and a smooth start of 2012-2013 PoW implementation. MAP Components also requested some flexibility with regard to the proposed date of their focal points meetings. It was pointed out that the calendar of the MAP and Contracting Parties meetings, needs to be designed and agreed well in advance in order to ensure timely preparation/submission of documents/inputs and their dissemination as per rules of procedure.	4.1 Secretariat to circulate to MAP components a provisional list of documents/inputs for the MAP and Contracting Parties meetings, together with a suggested timetable for their submission once the final decision is made. The host country and the Bureau should be consulted with regard to dates. <u>May- June 2010</u> 4.2 MAP components to add key meetings, where appropriate, to the proposed calendar of main MAP meeting in order to ensure effective planning and efficient use of resources and continue to submit to the Secretariat, as per established practice, the list of meetings/workshops/training course. <u>End of March 2010</u>

Some participants expressed potential difficulties regarding the use of videoconference facilities that would enable holding virtual ECP meetings. Info/RAC offered to make a proposal in this regard for ECP consideration.	4.3 Secretariat to prepare a shared calendar of events/meetings within and outside MTF with input from MAP components and Secretariat Programmes. <i>March 2010</i>
The need to establish a shared calendar of events and or meetings within and outside MTF that may imply MAP involvement and participation was highlighted.	4.4 Info/RAC to make a proposal on video conference facilities for ECP consideration. <i>April 2010</i>

4.ii) Priorities 2010- 2011

<u>Key considerations</u>	<u>Agreed Actions and timetables</u>
Bearing in mind the need to effectively implement the PoW adopted in Marrakech, the meeting identified a number of expected key achievements/priorities, around which the outputs should be delivered during the biennium.	4.5 ECP agreed on the list of priorities 2010-2011 as presented in Annex III to this report.

4.iii) Integrated MAP Programme of Work 2010-2011

4.iv) Monitoring and reporting on the implementation of the biannual MAP programme of work

<u>Key considerations</u>	<u>Agreed Actions and timetables</u>
The meeting addressed related agenda sub items of effective planning and reporting together (Documents UNEP(DEPI)/MED ECP.8/3 and UNEP(DEPI)/MED ECP.8/4). The meeting agreed with the proposal made by the Secretariat with regard to the roles and tasks of Lead and Engaged MAP components. It was also requested that a clear distinction is made between the role of MAP components equally contributing to joint outputs and their role for outputs that should be implemented through cooperation between Lead and Engaged MAP components. In this respect, the meeting defined these roles at output level for the whole programme of work 2010-2011. The meeting also reviewed the proposed timeline for implementing the outputs during the biennium. It was agreed that further consultation is still needed among components for a number of outputs in order to finalize the timeline, in particular the joint ones. Components should inform the Secretariat of any change in this respect. The Secretariat informed the meeting that UNEP was pleased with the quality of Project documents submitted. The meeting appreciated the efforts of the Secretariat to establish a consolidated reporting system for both the reporting on the implementation of the Programme of work	4.6 Lead and engaged components to implement the agreed roles for the leading and engaged MAP components as presented in Annex IV to this report. 4.7 Lead components to submit to the Secretariat amendments regarding the timeline of planning of joint outputs, following as appropriate, necessary consultations among concerned components. <i>Mid March 2010</i> 4.8 Lead components to implement the 6 month consolidated reporting format as presented in Annex V to this report. 4.9 Secretariat to address with the Bureau the need for time wise streamlining of both reporting for the Bureau of the programme of work and reporting for UNEP of project documents. <i>May 2010</i> 4.10 Secretariat to develop a proposal with regard to an annual reporting template for ECP consideration taking into account the need to avoid to every possible extent a reporting burden and international practises. <i>September 2010</i>

to MAP governing bodies, namely the Bureau of the Contracting Parties and of the Project documents to UNEP using the reporting-once approach.

However, concerns were expressed with regard to the proposed annual reporting template as well as the template that established the linkage between the 2 and 5-year programmes of work. In particular, the elements that would require the establishment of a proper monitoring system to observe output/budget and staff time allocations linkage was considered a burden.

In this respect, the Secretariat was requested to make further research within UNEP and other conventions with regard to reporting on elements presented in the proposed annual reporting format (baselines, targets, staff allocation).

It was clarified that for the next Bureau meeting in May the Secretariat will sent a MEMO to all components for the preparation of necessary documents.

In addition, the meeting requested the Secretariat to discuss with the Bureau the need for using only one consolidated reporting for both UNEP and the Bureau, including time wise.

4.11 *Components and Programmes and Projects* to submit progress reports to the Secretariat, for the forthcoming Bureau meeting in May, in English and French as per the 6 month reporting template.

25 March 2010

4.v) Country Agreement Template for the Regional Activity Centres

Key considerations

Ms Silva introduced the agenda item reviewing some substantial provisions contained in the proposed template and providing information on all steps taken for its preparation.

The meeting discussed a number of issues such as: legal implications for the RAC as a national entity with regard to its operational modalities and its financial rules; the role of the Steering committee, relationship between the Steering Committee and the advisory board, the procedure for the recruitment of the Director, difficulties in making the distinction between national experts and international ones; tax exemptions and immunities, delegation of tasks by the Coordinating Unit to the RACs, need to insert a provision on interim implementation, need for a policy on the use of UNEP/MAP logo.

The meeting also found difficult to implement the provision regarding the obligation for the RAC to consult with the Coordinating Unit on consultancy. It was suggested to reformulate this provision in a manner that would provide for policy guidance and other more appropriate tools.

Agreed actions and timetable

4.12 The Secretariat suggested the draft template would be amended as per the discussions as follows:

- a) procedure for nominating the RAC director;
- b) consultation with the Coordinating Unit for recruiting consultants to be replaced by policy guidance and post facto evaluations;
- c) to allow more flexibility of the composition of the Steering Committee and a better balance between international national representation;
- d) application of security policy for meetings under MTF, as appropriate;
- e) and the introduction of interim/transitional implementation provisions until the agreement enters into force.

The meeting appreciated the draft and made some suggestions on the negotiation procedure: a) negotiation with countries should take into account specific situations in different RAC countries. b) at country level, consultations need to be taken among different departments and institutions. c) it was important to explain the added value of this exercise for those countries for which an agreement between UNEP and the respective governments is already in place. Ms Silva concluded that the proposed draft is a template that will be negotiated with the countries. Therefore, some of the provisions will be adjusted to country specificities and particularly those related to the Steering Committee and Advisory Board. With regard to the negotiation process, the first draft will be submitted to the Bureau and then the negotiations will start with the concerned countries.	4.13 The Secretariat to draft a policy paper with regard to the use of the logo of UNEP MAP by the RACs. <u>September 2010</u>
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4.vi) Proposed Secretariat tasks with regard to the Offshore and ICZM implementation Protocols

Key considerations	<u>Action and timetable</u>
The meeting had an exchange of views on an analysis prepared by a Secretariat consultant (Document UNEP(DEPI)/MED ECP.8/Inf.4) with regard to potential roles and responsibilities of MAP components in facilitating the implementation of the ICZM and Offshore Protocols. The final result of this exercise would be the identification and allocation of regional responsibilities and tasks to be carried out by MAP components and the Coordinating Unit, as appropriate, subject to decisions of meetings of the Contracting Parties. During the discussions it was pointed out the need to make clear to the Contracting Parties that undertaking new regional roles and carrying out additional tasks by MAP components may affect their programme of work as well as having budgetary implications. The Components requested more time for reflection with a view to being in a position to make proposals based on both their competencies and the articles under both protocols which provide for regional tasks and roles.	4.14 Components to submit inputs on the possible contribution of MAP components in facilitating the implementation of both 5.2 Protocols based on their field of competence and mandate. <u>End of February 2010 (ICZM)</u> <u>First week of March (Offshore)</u> 4.15 Secretariat to consolidate all inputs received for further consideration by the Bureau. <u>September 2010</u>

4.vii) State of Environment Report

<u>Key considerations</u>	<u>Agreed actions and timetable</u>
The meeting had a round table discussion on the experience gathered during the process for preparing the SoED report last biennium, lessons learnt, what went well, challenges faced and how to organize the process for the new publication 2010-2011. The publication of the SoED report 2009 was a great achievement for MAP. It proved that MAP possesses knowledge and necessary internal experience and expertise to produce on time a quality SoED report. The structure and the table of content of the report was proposed on the basis of other experiences on the regional and national level and was decided by the ECP in 2008. The following lessons learnt in terms of core issues and process were highlighted: the need to further strengthen teamwork, to enhance data collection and better harmonize the structure of the report and to better use indicators based assessment approach. The concern that the progress achieved every two years is difficult to measure was also highlighted, taking also into consideration that other similar major regional reports are published on a longer frequency basis. Regarding the structure of the new report the following ideas were shared: • Having a chapter on generalities and a specific theme; The specific theme could be a theme where major progress is achieved. The ecosystem approach was proposed as a theme, building on current work on this issue; • Development issues could be addressed in more depth on a 4 year basis reports than on biennial basis • Addressing cross-cutting issues and country perspective. • Indicator-based approach should more thoroughly used for the preparation of the next report. The meeting highlighted the need to draft a concept note with regard to a possible table of content, report structure and a process for report preparation so as to be in a position to plan a timeframe for each specific contribution. Finally, the meeting agreed that the report should be prepared through a participatory process and that a robust quality assurance process be added, including peer review and consultations with the countries. This process should also be developed in the concept note.	4.16 Secretariat in consultation with Blue Plan to circulate to MAP components for inputs a concept note on a possible table of contents (highlighting some options) along the lines of the ECP discussion as well as on the process for its elaboration. <u>20 March 2010</u>

4.viii) Application of Ecosystem approach by MAP

<i>Key considerations</i>	<i>Actions and timetable</i>
The Secretariat introducing document UNEP(DEPI)/MED ECP.8/Inf.5 informed the meeting on all steps undertaken to advance the process of assessing the ecological status of the Mediterranean in the framework of the EU/MAP project on the application of ecosystem approach by MAP and implementing the respective decision IG 17/6 of the Contracting Parties. Two consultants were expected to assist the Secretariat as of next week in integrating MAP component inputs for the first pre-assessment reports and facilitating discussion at the technical meeting on this subject to be held in April 2010, hosted by the Italian Ministry of Environment. The MED POL Coordinator informed the meeting of the intention, following the experience of other regional seas Status Quality reports, to prepare a thematic report on the status of Mediterranean for submission to the next Contracting Parties meeting. Ms Silva highlighted the interest of many Mediterranean countries in a UNEP/MAP MQSR similar to that of OSPAR and linked to the ecosystem approach thus offering integrated pollution, biodiversity and other data on status, pressures and impacts. The Secretariat drew the attention to MAP involvement in the EU processes with regard to EU Marine Strategy directive which is of a strategic importance in that: a) it would enable the needs of the Mediterranean to apply the ecosystem approach. b) Politically, this will strengthen the contribution and the role of MAP in EU processes with a view to ensure that EU standards adequately reflect Mediterranean needs and concerns c) ensuring necessary synergies and avoiding as appropriate that EU and MAP processes unnecessarily go in different directions	4.17 MEDPOL, RAC SPA to submit to the Secretariat progress report and first draft of assessment regarding the four areas. <u>10 March 2010</u> 4.18 Blue Plan to submit to the Secretariat a consolidated report on the total value of marine ecosystems in the Mediterranean. <u>10 March 2010</u> 4.19 Secretariat, MAP components to prepare the first drafts of the assessment in an integrated manner for submission to the technical meeting on ecosystem approach. <u>10-23 March 2010</u> 4.20 Secretariat, MAP components to participate in the EU process regarding the application of ecosystem approach/namely marine Strategy Directive in a coordinated manner. <u>Ongoing</u> 4.21 MED POL to continue leading the developing framework for MQSR which is integrated and linked to Ecosystem Approach. <u>Ongoing</u>

4.ix) Regional Adaptation Framework

<u>Key considerations</u>	<u>Agreed actions and timetable</u>
With the view to implementing the Marrakesh Declaration regarding Adaptation to Climate Change, the Secretariat informed the meeting of the status of the preparation of a concept note. The intention is to synergize the work for developing a regional framework to adaptation to climate change with the implementation of the MAP programme of work on climate change, of the newly approved GEF project and the assessment process of the MSSD implementation. The concept note was being drafted following inputs received by the Components in December last year. The proposed process is composed of the following steps; a) stocktaking of programmes, institutions, policies knowledge; b) sharing stocktaking findings through a regional workshop; c) Preparing a template framework for adaptation to climate change. The components reported that efforts are being made to include climate change in the ICZM plans under SP Project; Blue Plan has already started relevant activities agreed in the Programme of work. With regard to MSSD, assessment inputs were requested from all components in the process. REMPEC highlighted the need to consider the implementation of Strategy to combat pollution from ships in the framework of the MSSD assessment process.	4.22 Secretariat to share the concept note once finalized with MAP components for their inputs. <u>May 2010</u>

4.x) Information and Communication Assessment: sharing the first results

<u>Key considerations</u>	<u>Agreed actions and timetable</u>
The Director of INFO/RAC's made a presentation on the progress made with regard to Information and Communication assessment. The team recruited for the assessment looked very experienced in public relations. Following a question from the floor regarding the expected contribution of the MAP components to this process, it was clarified that it was envisaged that their participation would be through interviews via telephone and filling in of questionnaires. The meeting took note of the progress achieved. The main points made during the discussions held were: • <i>The need to be realistic in order to have feasible expectations with regard to achievable goals so as to enhance the opinion of the Parties and the public.</i> • <i>the need for establishing an Information/communication network among components and the Contracting Parties.</i> • <i>To pay attention to public awareness dimension as a very important tool/driving force to enhance public opinion.</i> • <i>Difficulties that components have in lack of resources to deal with information/communication in an appropriate manner.</i> <u>MAP Data policy</u> The Secretariat introduced document UNEP(DEPI)/MED ECP.8/Inf.6. Following discussions the meeting pointed out the different situation of components with regard to data collection and sharing. However, most of them shared the same concerns. Main points made were: a) It is important to prepare a consolidated paper on MAP data sharing policy, including an full analyses of legal implications. b) There is a need to have an agreement between international organization regarding data sharing. c) MAP should not address just data sharing, collection and management. Data generation needs to be tackled properly and in depth. d) There is an obvious need to strengthen the collection system of data available and in the long-term to establish the necessary tools and mechanisms to promote data generation by countries.	4.23 Info RAC To prepare and share with the Secretariat a draft ToR for establishing a MAP data policy, taking into account the different kind of data generated and managed within MAP and the necessary legal expertise for this exercise to be provided through the Secretariat. <u>March-June 2010</u> 4.24 Info RAC to draft in the future with inputs from all MAP components a UNEP/MAP policy that should aim at enhancing data generation at country level.

Agenda Item 5: GEF Project(s) and their contribution to the implementation of MAP programme of work

<u>Key considerations</u>	<u>Actions and Timetables</u>
The UNEP/MAP GEF Strategic Partnership Project Manager explained the expected outcome of the Strategic Partnership Steering committee meeting to be held 20-22 february 2010: a) approval of the revised Programme of work as per outcome of inception period. b) extension of the project. c) the need for quality control of inputs, prepared by Project Partners on the status of Strategic Partnership implementation. Main points mad during the meeting: • This project is an excellent opportunity to achieve results on the ground because of the considerable financial resources made available and the integrated way different partners and agencies are supposed to work. • Strategic Partnership project activities are fully part of MAP Programme of work. • The governing structure of the Strategic Partnership at the regional and national level should take into account the complexity of existing steering structures already in place. An example was made of the importance of the SAP BIO correspondents for guiding the work in the implementation of the SAP BIO. In this respect it was mentioned that 60% of SAP BIO outputs belong to the national component, out of which 20% belong to the GEF project. As such proliferations should be avoided and the MAP components that are Project Partners should have a central role in ensuring necessary synergies. • The role of MAP and respective RAC Focal points should be strongly encouraged for this purpose. Ms Silva concluded that the GEF project being and important project, related progress on its implementation will be an outstanding agenda item of the ECP meeting.	

Agenda item 6: Other matters

<u>Key considerations</u>	<u>Actions and Timetables</u>
The meeting was briefed on the outcome of the bilateral meeting in Brussels with the EC DG Environment (General Directorate for Water, Biodiversity and Technologies, Directorate for Enlargement and Neighbourhood Policies). The EEA is expected to send a proposal to the Secretariat with regard to MAP participation in SEIS under the H2020.	6.1 Secretariat to share the minutes of the annual MAP/EC meeting with ECP members. <u>Once available</u> 6.2 Secretariat to share the EEA proposal on SEIS with ECP members. <u>Once available</u>

Agenda Items 7: Adoption of the report

<u>Key considerations</u>	<u>Actions and Timetables</u>
Following discussions some conclusions were orally presented with regard to the ECP meeting outcome. The final report of the meeting should be sent beginning of March. With regard to the agenda of the next ECP meeting it was suggested to: - report by components on major achievements/key priorities - Resource Mobilization plan - share a concept note for the preparation of SoE report Finally, with a view to focus on strategic issues during the meeting of the Bureau, all components were invited to submit roadmap/processes/concept notes with regard to key issues and priorities of MAP programme of work for example on the SoE report, preparation of legally binding measures, adaptation framework, etc) with a view to seek Bureau's guidance and advice.	

Agenda item 8: Closure of the Meeting

<u>Key considerations</u>	<u>Actions and Timetables</u>
If the back-to-back with other meetings option or teleconference would not be feasible, the next meeting may be held in Barcelona at CP/RAC premises.	The next ECP meeting will be held in the second week of June 2010.

ANNEX I

LIST OF PARTICIPANTS

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ANNEX II

AGENDA

1. Opening of the meeting
2. Adoption of the agenda and organization of work
3. Update on recent developments
4. Main Issues:
 - i. *Calendar of major meetings*
 - ii. *Priorities 2010*
 - iii. *Integrated MAP Programme of Work 2010-2011*
 - iv. *Monitoring and reporting on the implementation of the biannual MAP programme of work*
 - v. *Country Agreement Template for the Regional Activity Centres*
 - vi. *Proposed Secretariat tasks with regard to the Offshore and ICZM implementation Protocols*
 - vii. *State of Environment Report: Lessons Learnt, Assessment and Process*
 - viii. *Implementation of EC/MAP project on Ecosystem Approach: Ongoing process and results*
 - ix. *Regional adaptation Framework*
 - x. *Information and Communication Assessment*
- 5: GEF Project(s) and their contribution to the implementation of MAP programme of work
6. Other matters
- 7: Adoption of the report
- 8: Closure of the meeting

Note:

14 February 2010 Agenda items 1, 2, and 3	20:00-22:00hr
15 February 2010 Agenda item 4	09:00-18:30hr
16 February 2010 Agenda item 4 continued, 5, 6, 7, & 8	09:00-13:00hr

ANNEX III

LIST OF PRIORITIES

The meeting agreed to focus on the following major achievements during the biennium:

Coordinating Unit

- Compliance committee addresses general issues of non compliance, including an operational reporting system
- Information communication strategy
- Revised country agreement
- MSSD assessment process and MCSD reform
- Important progress with regard to the application of ecosystems approach
- Climate change Adaptation framework
- Implementation of PWork

PAP RAC

Countries efforts to ratify and implement the ICZM protocol are facilitated through:

- Explanatory guide
- Stocktaking on ICZM in order to establish the baseline
- CAMP projects
- Special spatial planning systems in the med
- GEF project: ICZM plan for Algeria and ICZM transboundary for Albania, Montenegro

CP RAC

Although the business plan is quite broad the focus will be on six major outputs in the framework of greening the economy

- a) Streamlining SCP in national policies Target two CPs
- b) Capacity building on NAP sectors (BATs and BEPs)
- c) Enhance green competitiveness
- d) Promoting green procurement policies
- e) Legally binding measures Hg and POPs
- f) All this through the application of low carbon methodology

MED POL

The key priorities within the very large MEDPOL programme, will be on:

- a) Providing assistance to the implementation of the legally binding measures adopted in Marrakech
- b) Developing new legally binding measures together with CP RAC
- c) Publication and Assessment: A major outcome will be a status quality report on marine environment for the 17th CPs meeting

RAC SPA

2010 as biodiversity year is influencing the RAC SPA priorities in 4 directions:

- a) Protection of endangered species with particular focus on two or three species
- b) Establishment of SPAMIs,
- c) Status of biodiversity in the Mediterranean : 2010 targets A report for the CPs meeting in 2011
- d) Communication/awareness : joint presentation with other regional organizations at CBD

REMPEC

- Global strategy for the next COP 2011
- Strengthening of the ports state control capacities
- Establishment of a regional network for automatic identification of ships

INFO RAC

- a) Inherit the outcome of the previous biennium and make it fully operational
- b) On line MAP reporting system and training to enable countries to submit their reports on line by autumn 2010
- c) Important outputs in the framework of GEF that could be used by INFO RAC in a sustainable manner for the benefit of all MAP components (e learning model, clearing house etc)
- d) Work together with different components: CP RAC with communities on sustainable life style; REMPEC to develop tool for real time data and GIS to support emergency cases; to establish RAC SPA info system for protected areas; with PAP RAC Establishment of an ICZM info system

BLUE PLAN

Programme of work as scheduled and agreed by the Contracting Parties

ANNEX IV

Joint integrated Work Plan 2010 -2011

The functions of the MAP lead component could be:

- Launch the process and propose road map for activity implementation and coordinate report
- Coordinate implementation and reporting
- Recommend management actions
- Ensure programmatic coherence.

The role for MAP-engaged component could be:

- Design and deliver the output/outcome
- Implement its project document and programme of work
- Ensure that staff allocation is aligned to the need of the programme of work.

JOINT MAP WORK PLAN

Theme I: Governance										
Output 1.1										
Strengthening Institutional Coherence, efficiency and accountability										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/ engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Satisfaction rate of decision making bodies and partners (quality, timeliness and relevance of MAP's secretariat and components work) surveyed</i> <i>Planning systems and internal performance evaluation system established</i> <i>Resources mobilized to implement the 5 year plan</i> <i>Number of decisions and policies prepared in consultation with partners</i> <i>% increase of civil society organizations</i>	1.1.1 17 th Meeting of the Contracting Parties	Satisfaction Surveys of decision making bodies and partners with the quality, timings and relevance of MAP's work. Meeting documents made available to Contracting Parties in the official languages within established timeframes.	Coordinating Unit with input from MAP components and programmes	(200)						
	1.1.2 Meetings of the Bureau (three during the biennium)	Progress monitored, Guidance provided to the Secretariat, Bureau meeting reports submitted to the MAP focal points and Contracting Parties meetings		90 (100)						
	1.1.3 MAP focal points meeting and Components focal points meeting aligned	Progress achieved during the previous biennium monitored and programme of work and draft decisions finalized for submission to the Contracting Parties meeting.		100 (100)						
	1.1.4 14 th MCSD meeting	MCSD recommendations for submission to the Contracting parties meeting prepared		45 (50)						
	1.1.5 MCSD Steering committee meetings	Progress achieved monitored, Guidance provided to the Secretariat, MCSD steering committee reports submitted to the MCSD meeting		40 (20)						

society organizations and private sector partnering with MAP	1.1.6 National MED POL Focal Points meeting	Activities carried out during the previous biennium and programme of activities for the following biennium endorsed for consideration by the MAP focal points meetings	Coordinating Unit with input from MAP components	40 000 (20)						
	1.1.7 REMPEC focal point meeting			52						
	1.1.8 BP/RAC Focal Point meeting			23						
	1.1.9 National focal points meeting of PAP RAC			25						
	1.1.10 SPA RAC Focal Points meeting (tenth's meeting)			64.7						
	1.1.11 INFO/RAC Focal point meeting			25						
	1.1.12 CP RAC Focal Point Meeting			60, 001						
	1.1.13 Management of horizontal issues	Vision on the Mediterranean sea area ecosystem and other documents submitted to the GDE meeting as per decision IG 17/6 on Ecosystem approach	Coordinating unit in collaboration will all MAP components	(20)						
	1.1.14 Ecosystem approach, including the meeting of government designated expert (GDE)			105						
	1.1. 15 Preparation /translation of reports of decision making bodies	Official reports of decisions making bodies translated in the official languages of MAP as per rule of procedure	Coordinating Unit	60						
	1.1.16 Governance of high seas	Potential impact of emerging issues to MAP system, followed up, analysed and addressed by MAP decision making bodies as appropriate, Potential SPAMI sites identified on the high seas with Contracting Parties involvement, as appropriate	Coordinating Unit with SPA RAC and MEDPOL respectively	(20)						
	1.1.17 Carbon sequestration			30						
	1.1.18 Improved capacity for integrated strategic planning	-Effective integrated planning and budgeting system established -Audit recommendations fully implemented -5 year plan clearly demonstrating strategy and priorities -2 year plan aligned with strategic	Coordinating Unit, MAP Components	(120) 52,7						
	1.1.19 Joint resource mobilisation plan elaborated									
	1.1.20 5 year strategic programme further aligned with priorities									

	1.1.21 2012-2013 programme of work aligned with 5 yr programme of work	priorities -External resources mobilisation increased								
	1.1.22 Monitoring and evaluation of 5 and 2 year programmes through standardised methods	-Resource mobilisation plan finalised and submitted to the Bureau for its consideration and advice on follow up								
	1.1.23 Revised country agreements finalised	-Set of indicators to monitor the cost effectiveness of the implementation of programme of work agreed and populated -Number of country agreement signed	Coordinating Unit							
	1.1.24 Develop and implement internal policy for results oriented and effective partnership arrangements	-Number of joint partnerships established -Indicators to monitor the implementation of collaboration agreements developed and followed up	Coordinating Unit with support from MAP components							
	1.1.25 Update and extend collaboration agreements with key regional and global partners (EC, EEA, CBD, RAMSAR, IUCN, MEDWET)	-Existing collaboration agreements with key regional actors updated and shared with the Bureau								
	1.1.26 Partnership and cooperation: Support to NGOs according to criteria shared with the Bureau and MAP focal points 1.1.27 NGO participation in MAP decision making process	-List of MAP partners reviewed and updated on the basis of decision IG 19/5 -Number of policy/decisions consulted with MAP partner prior to their adoption -Implementation of decision IG 19/5 on MAP/Civil society cooperation monitored and reported to the Bureau and CPs meeting	Coordinating Unit with support from MAP components	110						
	1.1.28 Effective coordination of GEF SP project	GEF project management fully functional and effective in coordinating Mediterranean marine and coastal policy implementation	GEF PMU with Coordinating Unit and MAP components	1 017						

Outputs 1.2										
Implementation gap filled: Contracting Parties supported in meeting the objectives of BC, protocols and adopted strategies										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>No of regional policies guidelines and plans adopted, implemented and funded</i> <i>A regional strategy on marine litter adopted by 2011</i> <i>Regional strategy on ships ballast water management adopted by 2011</i> <i>Number of environmental inspectors per number of facilities</i> <i>Database and guidelines on illegal hazardous waste movements prepared by 2012</i> <i>MSSD indicators populated and reported against</i> <i>Performance and accessibility of the on-line reporting system (reports on-line and accessible on time)</i>	1.2.1 MSSD implementation including its governance issues evaluated	MSSD evaluation report and follow up recommendations submitted to MCSD steering committee, MCSD meeting and 17 th Contracting Parties meeting	Coordinating Unit in collaboration with MAP components	(100) 30						
	1.2.2 Consultation meetings and regional workshops to support NSSD, MSSD assessment and challenges and issues in streamlining environment and development		Coordinating Unit with the support of Blue Plan RAC and other MAP components	(40) 40						
	1.2.3 Production of leaflets summarizing key data regarding the MSSD implementation National studies on the integration of the MSSD provisions in public policies Revision of the MSSD priority indicators	Number of leaflets released Number of national studies carried out Number of revised indicators	BP RAC with the Coordinating Unit and the other MAP components	30						
	1.2.4 Formulation of programmes and measures related to mercury, food sector and the nine chemicals listed in the Annex A of Stockholm Convention; Government-designated expert meeting for their finalisation	Programmes and measures drafted and submitted to government designated expert group	MED POL and CP/RAC in consultation with the Coordinating Unit	100						
	1.2.5 Organization of national stakeholders' meeting. 2. Development of NTLVs for one Mediterranean Country 3. Printing and publishing the regional map ordinance dumping sites	1. Institutional set ups and cooperation among national stakeholders improved. 2. NTLV submitted for approval by the national authority 3. Map distributed to all countries and stakeholders	MED POL	5						

	1.2.6 Development of a regional strategic action plan for litter management including of its financial implications	Strategic Action Plan submitted d contracting Parties	MED POL/WHO	5						
	1.2.7 Implementation of selected activities of the action Plan to combat illegal traffic of hazardous waste in Arabic countries: 1) preparation of data base for banned hazardous waste and chemicals and 2) training manual for ports officers and inspectors	1. Data base is operational 2. Training manual for ports officers and inspectors is prepared and disseminated.	MED POL	35						
	1.2.8 Meeting of Inspectors' network on compliance and enforcement of legislation 1.2.9 Provision of technical, institutional, organizational, financial assistance provided to two countries for strengthening the inspectorate systems	Finalization of compliance and enforcement indicators Assistance provided to two countries	MED POL/WHO/GEF	114						
	1.2.10 Provision of assistance to scientists for training and fellowships	20 scientists participating at MED POL related scientific events	MED POL	30						
	1.2.11 Provide expertise on transposition into national legislation of annex I of Marpol convention	National legislation implementing MARPOL annex I established in CPs which benefited from the expert assistance	REMPEC	10						
	1.2.12 Workshop on the implementation of Marpol annexes II and III	MARPOL annexes II and III properly implemented by participating CPs	REMPEC	104						
	1.2.13 Workshop on the implementation of MARPOL annex VI	Annex VI of MARPOL ratified and implemented by participating CP's	REMPEC	77						
	1.2.14 Workshop on violations to MARPOL annex I	Procedures for the prosecution of offenders in courts by Flag States and Coastal States authorities established by participating CPs	REMPEC	17						
	1.2.15 Provide expertise on systems and procedures for national monitoring and surveillance	Gaps related to national aerial surveillance system identified and improvements undertaken by CPs which benefited from the expert support	REMPEC	10						

	1.2.16 Study the possibility of developing a sub-regional policy related to surveillance of marine areas under jurisdiction	Sub-regional system of surveillance investigated	REMPEC							
	1.2.17 Strengthening of the port state control regime in the Mediterranean	3days concentrated inspections campaign on MARPOL annex I deficiencies agreed upon	REMPEC	134						
	1.2.18 Assistance to enhance the capacities of Maritime Administrations and ensure effective flag state implementation		REMPEC	277						
	1.2.19 Hold a meeting of the Globallast Regional task Force and a regional harmonization workshop	First consolidated draft of a regional strategy on ship's ballast water management and invasive species agreed upon	REMPEC and SPA/RAC	26.5						
	1.2.20 Produce a study on an adequate network of places of refuge in the Mediterranean	Possible coordinated approach towards the designation of such places of refuge in case of an accident identified	REMPEC	20						
	1.2.21 Stocktaking of the state of the art of ICZM in the Mediterranean countries including stocktaking of existing diverse national / local experience in setting a setback	Questionnaire on ICZM stocktaking completed Stocktaking report on ICZM in the Mediterranean prepared, published and disseminated	PAP/RAC	50						
	1.2.22 Further research on liability and compensation issues. Regional workshop sharing the results to be held back to back with the meeting of the WG on L&C	Suggestions and proposals, as appropriate are submitted for consideration by the CP meeting in 2011	Coordinating Unit with support from MEDPOL, REMPEC and SPA/RAC	(80) 65						

	1.2.23 Assist countries to submit reports as per art. 26 of the Barcelona Convention	Number of reports submitted increased	Coordinating Unit, MEDPOL, REMPEC and SPA/RAC	50						
	1.2.24 Upgrade the online reporting system with the view to making it more user friendly and effective	Increased number of reports submitted online Increased number of assessed information on line Data based created and fully operational	INFO RAC and the Coordinating Unit in consultation with the other MAP components	100						
	1.2.25 Enhance harmonization of reporting system	Harmonization tools identified and implemented. Reporting Format and Effectiveness indicators completed	Coordinating Unit in collaboration with MED POL, REMPEC, SPA /RAC, PAP/RAC	10						
	1.2.26 Establish reporting database on the legal and institutional aspects of implementation	Regional Workshop on reporting and indicators organized ICZM protocol format integrated into the MAP on line reporting system	Coordinating Unit with support from INFO/RAC	20						
	1.2.27 Finalize the reporting format for the ICZM protocol		Coordinating Unit and PAP/RAC with support from BP/RAC	(40) 20						
	1.2.28 Preparation of Explanatory guide on the text of ICZM Protocol	Explanatory guide prepared, published and disseminated	Coordinating Unit and PAP/RAC	21.2						
	1.2.29 Initiate steps for an ICZM protocol Info System	Info system designed, system requirements defined	INFO/RAC and PAP/RAC	72						
	1.2.30 Assessment of the status of implementation of the Convention and its protocols as per Governance paper requirements	Report submitted to Compliance Committee and CPs meeting Results disseminated Difficulties related to implementation identified	Coordinating Unit	15						
	1.2.31 Legal assistance to countries to develop legislation and regulations implementing MAP legal instruments and promoting their entry into force	Upgraded legislation and regulations prepared	Coordinating Unit	40						

	1.2.32 Compliance mechanisms and procedures fully operational	Working documents to address non compliance situations and other CC functions prepared and disseminated in a timely manner.	Compliance Committee (CC) Coordinating Unit with support as appropriate of MAP components	(55.031) 147						
	1.2.33 Testing effectiveness indicators	Priority, realistic and relevant effectiveness indicators selected and proposed to MAP and components focal points meetings	Coordinating Unit in close collaboration with BP and all other MAP components	(40) 50						
	1.2.34 Legal assistance to the Coordinating Unit and Components	Legal advice on emerged legal issues of an horizontal nature properly and timely provided	Coordinating Unit	20						
	1.2.35 Assist countries for setting up monitoring networks for key habitats	Number of sites monitored or SPAs taken into account, Number of monitored sensitive habitats or species	SPA/RAC	30						
	1.2.36 Carry out ordinary evaluations of SPAMIs	% of SPAMIs evaluated	SPA RAC	5						

Outputs 1.3										
Knowledge and information effectively managed and communicated										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/ engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Information and communications strategy developed and adopted and implemented State of the environment report published biennially and State of the environment and development report published every 4 years Marine and coastal data made accessible to contracting parties No of policies, reports and publications submitted to stakeholders and public at large and at least 1 symposium per year Functioning InfoMap system</i>	1.3.1 Sound based and integrated MAP policy on assessing the marine and coastal environment developed	Policy for assessment of marine and coastal environment developed and integrated with the wider assessment approach	Coordinating Unit in cooperation with MAP components	(50)						
	1.3.2 Further development and integration of infoMAP components, including SIMEDD and implementation of the Ecosystem approach	MAP's online Directory service NFP network on Information and Communication tools/technology Workshop on UNEP/MAP SDI Infrastructure development to discuss existing experiences, needs, opportunities, challenges, key players and user communities. InfoMAP GeoPortal UNEP/MAP data sharing principles Guidelines for Interoperability testing Remote helpdesk to assist CPs in on-line reporting activities	INFO RAC and the Coordinating Unit in consultation with the other MAP components	(950) 418						
	1.3.3 Development of the SIMEDD Data actualization and production of metadata and data catalogue	-MISED developed -Number of updated entries -Number of hits on the dedicated website	BP with Info RAC and Coordinating Unit	83						
	1.3.4 Development of GIS for MEDPOL Information system	System operational GIS layer for InfoMAP GeoPortal	INFO/RAC, MEDPOL	87						
	1.3.5 Management of MED POL databases	Data and information properly handled and easily accessible	MED POL	20						

	1.3.6 Initiate platform module for the REMPEC information system	State of Play report on current IT situation and road map to facilitate the availability of data regarding maritime activities preparedness and response Efficient and interactive electronic tools to facilitate dissemination of information from and to CPs	INFO/RAC REMPEC	53 12						
	1.3.7 Strengthen regional and sub-regional mechanisms of data collection and dissemination of information on non-indigenous invasive species	Number of species inventoried/ Number of countries/institutions supporting this information gathering mechanism	SPA/RAC, INFO/RAC	25						
	1.3.8 Reduce MAP ecological footprint through I&CT Activity	Guidelines for greening the BC and CO2 compensation measures	INFO/RAC Coordinating Unit MAP components	35						
	1.3.9 Revise MAP communication and information strategy and develop outreach activities	Revised strategy submitted for consideration and approval	Coordinating Unit, INFO/RAC	(50) 60						
	1.3.10 Preparation of the second report on the environment and development	Report released	Coordinating Unit and all MAP components	(120)						
	1.3.11 New publication of updated MAP legal instruments and MCSD leaflet	Publication issued and disseminated before MAP focal points meeting	Coordinating Unit	10						
	1.3.12 Update different information sections of MedGIS (meadows, coralligenous) and the regional bibliographical databases	Number of bibliographical databases created Number of references in each database Number of geo-referenced data integrated into MedGIS	SPA/RAC, INFO/RAC	20						
	1.3.13 Cooperation in MAP environmental and corporate reports	Information /Communication tools to improve dissemination, visibility and impact of MAP Technical Reports at regional and national level, e.g.: General Information material, posters, brochures, leaflets, news items, fact sheets	INFO/RAC	10						

	1.3.14 Organization of symposia to take stock of the regional knowledge of relevance of the implementation of species action plans: a) Fourth symposium on marine vegetation b) Second symposium on marines birds	a) Better dissemination of scientific knowledge on bird species of SPA/BD Protocol Annex b) Better dissemination of scientific knowledge on vegetation species of SPA/BD Protocol Annex II	SPA/RAC SPA/RAC	33						
	1.3.15 Identification of opportunities for R&D cooperation initiatives on Marine and coastal environment	Links to existing research funding opportunities for Mediterranean S&T cooperation	INFO/RAC Coordinating Unit MAP Components	34						
	1.3.16 Collection and dissemination of R&D project results related to Marine and coastal environment	Data base / catalogue development on good practices, tools, guidelines and experiences Promotion of seminars and workshops on S&T	INFO/RAC Coordinating Unit MAP components	165						
	1.3.17 Dissemination of opportunities stemming from innovative earth observation technologies Activity	State of Play report on the existing earth observation initiatives (satellite, in situ, aerial) and benefits for the implementation of BC	INFO/RAC Coordinating Unit MAP components	75						
	1.3.18 Reviewing, in cooperation with other MAP components, existing tools and means for the monitoring and vigilance of the Mediterranean Sea and its coast	Assist the setting up of an internet common platform for gathering the information from the RACs and the Mediterranean partners on the major threats at stake Support for an "Early warning system" on the major environmental challenges in the Mediterranean region	INFO/RAC Coordinating Unit MAP components	100						

	1.3.19 GEF SPM-LME: Component 4.3 - Replication Strategy	Creation of Project Replication Team; Developing an ICT Platform; Information Analysis and Dissemination; Organization of two Replication Meetings Design and Implementation of Dissemination Mechanisms and Partnership Building; Organization of a Regional Conference; Design and Implementation of a Replication Scoring System; Initial Facilitation of on-site project development	INFO/RAC GEF PMU	590						
	1.3.20 Communication materials and or media coverage on key issues and awareness campaigns, press conferences	Frequency of exposure in the media and publications of activities by MAP on key issues, campaigns increased	Coordinating Unit	81						
	1.3.21 Contribute to improve internal communication	IC Focal Points network Contribution to the implementation of the IC strategy through the organisation of agreed activities and events Contribution to IC annual plans Survey on IC needs	INFO/RAC Coordinating Unit	80						
	1.3.22 Contribute to improve external communication and MAP's connection to non-BC world	Implementation of strategy	INFO/RAC Coordinating Unit MAP components	365						
	1.3.23 Revised and updated MAP website operational	Number of access to MAP website increased	Coordinating Unit INFO/RAC MAP components	5						
	1.3.24 Maintenance of MED POL website	Website operational	MED POL	10						
	1.3.25 Develop RAC/SPA website into an Information Exchange Centre on biodiversity	Number of connections on web site Number of flashnews produced	SPA/RAC, INFO/RAC	20						
	1.3.26 Two thematic issues of MAP magazine per year published	Published in three languages in a timely manner. Distribution list of increased	Coordinating Unit with contribution from MAP components	70						

1.3.27 MAP Monthly electronic news letter issues	Published in English in a timely manner. Distribution list of increased	Coordinating Unit with contribution from MAP components							
1.3.28 Publication of MTS reports on thematic issues	Reports published on CD ROM and disseminated	Coordinating Unit with contribution from MAP components	10						
1.3.29 Preparation of information material on MED POL activities	Visibility of MED POL activities improved	MED POL	30						
1.3.30 Library regularly upgraded and operational	Number of library use request increased	Coordinating Unit	5						
1.3.31 Organization of / participation in MAP events	Mediterranean Environmental Award (MEA) MEA Catalogue	INFO/RAC with Coordinating Unit And MAP components	361						
1.3.32 Events to promote MAP visibility and public awareness	Events targeted to the youth within COPs and MAPs events COP's side events UN Celebration days, such as: MEDDay (10 June), Coast day (24 Oct), Biodiversity day (tbd)	Coordinating Unit	(10) 55.6						
1.3.33 Improve communication with civil society and private sector on SCP, including exchange of information on best practices regarding educational toolkits	Launch & dissemination of reports, videos, studies and guidelines on SCP Toolkits for schools on SCP	INFO/RAC CP/RAC	60						
1.3.34 GEF SPM-LME: Component 4.2 - Information and Communication Strategy	Production of an Intranet/Internet site and on-line magazine; Design, production of ad hoc IC material; Participation to selected national and international environmental events; Planning of an ad-hoc audiovisual campaign	INFO/RAC GEF PMU	390						
1.3.35 Contingency plan for ad-hoc activities (in agreement with MAP components)	TBD	INFO/RAC	200						

Theme II: Integrated Coastal Zone Management

Output 2.1

Coastal zone management achieves effective balance between development and protection (sustainable development of coastal zone)

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Number of ports/marinas with adequate reception facilities compared to number of ports/marinas in the country</i> <i>-Number of pilot projects implemented</i> <i>-Numbers of contracting parties incorporating guidelines on artificial reefs</i>	2.1.1 Testing of the spatial planning prospective methodology "Imagine" on different spatial scales	3 case studies completed	BP/RAC, PAP/RAC, Coordinating Unit	155						
	2.1.2 Finalization of Coastal Area Management Programme (CAMP) project in Morocco Implementation of CAMP activities in Spain Preparatory activities for CAMPs in Italy, Montenegro and France	Final reports Conference for CAMP Morocco Inception Workshop organized Mid-term reports for CAMP Spain submitted Feasibility Study/Project Agreement/Inception Workshop for CAMP Italy Project Agreement/Inception Workshop for CAMP Montenegro Feasibility Study/Project Agreement for CAMP France Feasibility Study/Project Agreement for CAMP France	PAP/RAC, Coordinating Unit Other MAP components	260						
	2.1.3 Implementation of ICZM activities of the GEF "Regional Component of Large Marine Ecosystem Project"	Draft ICZM strategies and NAPs Workshop and training course on ICZM and on outlines for ICZM strategies and NAPs	PAP/RAC Other MAP Components	347						
	2.1.4 Organisation of two training workshops on ICZM Protocol	Two training workshops organised Number of participants to the workshops	PAP/RAC	(50) 10						
	2.1.5 Implementation of PEGASO (FP7 EU project on ICZM); Shared ICZM Governance Platform for Mediterranean and Black Sea Basins	-Draft of ICZM Governance Platform -Interactive shared ICZM Governance Platform	PAP/RAC	185						

	2.1.6 Reports on the current state of the spatial planning systems (maritime and terrestrial) in Mediterranean countries	Number of reviews on spatial planning prepared	PAP/RAC;	30						
	2.1.7 Synthesis report of Thematic studies for the application of landscape management methodologies/tools (prepared in previous biennium)	Synthesis report on landscape methodologies prepared	PAP/RAC	7						
	2.1.8 Regional workshop to introduce methodologies and tools for landscape management	Workshop organised Number of participants at the workshop	PAP/RAC	20						
	2.1.9 Regional workshop to propose measures to improve spatial planning in Mediterranean coastal areas	Workshop organised Number of participants at the workshop	PAP/RAC	(30)						
	2.1.10 Workshop to present the Guidelines on Integrated Coastal Urban Water System Planning in Coastal Areas of the Mediterranean (English and French)	Workshop organised Number of participants at the workshop	PAP/RAC	(60)						
	2.1.11 Workshop to present the Beach Management Guidelines for the Mediterranean (English and French)	Workshop organised Number of participants at the workshop	PAP/RAC	(60)						
	2.1.12 Capacity building of stakeholders in Coastal Area Management Programmes (CAMP)	Training courses and workshops organised in the frame of CAMP Participatory programmes in CAMP	PAP/RAC with support from MAP components	13						
	2.1.13 Providing the MedOpen basic course (internet based) on ICZM	Number of students subscribed and completed the course	PAP/RAC	(10)						
	2.1.14 Implement CAMP biodiversity related activities: CAMP Almeria - Set up a cooperation process with users - Carry out Awareness raising and information actions - Make proposals concerning SPAs planning and monitoring	Number of documents produced Report of the consultation process Ecological monitoring programme established	SPA/RAC, PAP/RAC, MAP, Blue Plan, PP/RAC, INFO/RAC	75						

	2.1.15 Produce a study investigating best use of port reception facilities in the region/ sub-region	Based on historical ship's voyage and characteristics, the ranking of the ports to be equipped in priority is established	REMPEC							
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Theme III: Biodiversity

Output 3. 1

Ecosystem services provided by the marine and coastal environment identified and valued

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>A global valuation available by 2011</i> <i>At least 6 case studies achieved and published</i>	3.1.1 Study to estimate the economic value of the environmental services provided by the Mediterranean	A study completed and available	Coordinating Unit, BP, SPA/ RAC, PAP/ RAC	80						
	3.1.2 Pilot studies to estimate the economic value of conservation activities	4 pilot studies completed	BP, with SPA/ RAC	60						
	3.1.3 Assist countries for the mapping and characterization of significant Mediterranean benthic habitats, including the elaboration of work programmes to fill in gaps on distribution of priority habitats	Surface of mapped areas and/or inventoried coastline Number of SDFs compiled Number of sites studied Programme for mapping key habitats established and submitted	SPA/RAC	80						
	3.1.4 Convene training workshops on taxonomy during the field trips intended to characterize national sites within the framework of the MedMPAnet programme	Number of persons trained	SPA/RAC	45						

Output 3.2

Biodiversity conservation and sustainable use (strategic vision, new objectives in the post 2010 context, including fisheries, ballast, non-indigenous species), endangered and threatened species

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Adequate indicators set up</i> <i>-Number of changes in the status of species in the list of threatened species</i> <i>-Number of joint programmes for the conservation of endangered species</i> <i>-Number of contracting parties with national protection plans for endangered species</i> <i>-Number of planned actions achieved within the regional action plans</i> <i>-Number of guidelines elaborated</i>	3.2.1 Establish joint regional/sub-regional programmes for the conservation of monk seal in collaboration with relevant conventions	Draft programmes submitted	SPA/RAC	30						
	3.2.2 Characterise and monitor monk seal habitats and populations in collaboration with national institutions concerned	Number of camera traps set up Number of monitoring reports made Number and % of known reproduction and resting caves protected / proposed for protection	SPA/RAC	38						
	3.2.3 Assist countries for the implementation of actions of conservation and monitoring of cetaceans strandings	Number of actions carried out for benefit of cetaceans	SPA/RAC	30						
	3.2.4 Evaluate National Action Plans, identify gaps and actions to promote conservation of cetaceans	Number of NAPS evaluated List of priority actions established	SPA/RAC	5						
	3.2.5 Establish guidelines for the monitoring of marine turtles nesting sites and standardization of monitoring methods including the study of sex ratio	Guidelines finalised	SPA/RAC	5						
	3.2.6 Assist countries for the implementation of Marine Turtles Action Plan in partnership with relevant organizations	Number of activities carried out for the conservation of marine turtles	SPA/RAC	20						

	3.2.7 Assist countries for the implementation of Cartilaginous Fish Action Plan in partnership with relevant organizations Continue the close monitoring, update the scientific assessment and evaluate the status of the shark species listed in Annex III of the SPA/BD Protocol, with a view to consider at the Seventeenth meeting of the Contracting Parties the possible amendment of the Protocol for their inclusion in Annex II	Number of national/sub-regional/regional reports (GFCM, Bonn, RAC/SPA, IUCN) prepared on ongoing work and projects	SPA/RAC	35						
	3.2.8 Assist countries for the implementation of Bird Action Plan in partnership with relevant organizations	Number of activities undertaken	SPA/RAC	8						
	3.2.9 Evaluate the interactions between fishing/aquaculture and the conservation of threatened species and sensitive habitats and propose guidelines to reduce these interactions	Guidelines elaborated	SPA/RAC, CP/RAC	25						
	3.2.10 Define and standardize monitoring methods of coralligenous formations: convene a meeting of experts	Guidelines on monitoring methods of coralligenous formations elaborated	SPA/RAC	26						
	3.2.11 Convene a training workshop on coralligenous formations study and monitoring methods	Number of persons trained	SPA/RAC	20						
	3.2.12 Carry out capacity-building activities on the conservation of marine turtles	Number of persons trained	SPA/RAC	20						
	3.2.13 Workshop on the international convention on the control of harmful anti-fouling systems on ships (AFS)	Ways of establishing harmonized surveys and inspections under the AFS convention investigated by participating countries	REMPEC	57						

	3.2.14 Training course on compliance monitoring and enforcement of the BWM convention	Risk-based approach to control and inspections developed	REMPEC, SPA/RAC	25						
	3.2.15 Produce a study on ship's ballast water in the Mediterranean	Information on main ship's ballast water routes and receiver ports made available	REMPEC	tbi						
	3.2.16 Strengthen national capacities (legal/technical) for the management of species introductions through ballast water	Number of legal instruments applied Number of trainees trained on various aspects of ballast water management	SPA/RAC, REMPEC	25						

Output 3.3

Network of Marine and coastal Protected Areas (MPAs), including Areas Beyond National Jurisdiction (ABNJ), extended, strengthened and effectively managed

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Number of MPAs created Area covered by MPAs (km²) MPA/SPAMI management plans evaluated</i>	3.3.1 Assistance to countries to improve SPA network and connectivity between SPAs	Guidelines elaborated Number of actions undertaken for SPAs.	SPA/RAC	20						
	3.3.2 a) Establishment of priority actions for the creation of MPA, including on-site evaluation by experts in beneficiary countries; b) Identification of stakeholders and potential partners and strengthening of the involvement of national institutions in the process; c) On site characterization campaigns of marine sites likely to become MPAs; d) On site ecological evaluation of new sites of conservation interest	List of priority actions identified List of potential stakeholders and partners Number and/or % of sites of conservation interest	SPA/RAC	182						
				35						
				220						
				445						

	3.3.3 Creation of SPAMIs on high seas	Dossiers and reports to complete the dossiers on SPAMIs for 3 potential sites	a) SPA/RAC, Coordinating Unit, REMPEC	25						
	a) Legal analysis of pre-identified sites;	Number of protected areas proposed on high seas during year 2		168						
	b) Oceanographical surveys;	Number of information, awareness creation documents and reports produced		105						
	c) Cooperation with partners and Advisory Committee to define areas choice and delimitations;			49						
	d) Information and awareness for the creation of SPAMIs on high seas;			58						
	e) Preparation of dossiers for 3 potential SPAMI sites									
	3.3.4 Improve the representativity of SPAMI network	Number of SPAMIs proposed for inclusion on the List	RAC/SPA	10						
	3.3.5 Carry out training and capacity building actions.	Number of training activities carried out	SPA/RAC, REMPEC							
	a) national capacity building actions to promote an SPAs representative network;	Number of persons trained		185						
	b) managers, professionals and relevant authorities training in identifying demonstration sites, in management, planning and ecological monitoring of MPAs;			100						
	c) stakeholders training in participative mechanisms			100						

Theme IV: Pollution prevention and control

Output 4.1

Early warning of pollution (spills, dangerous/hazardous substances)

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
-No of national contingency plans adopted/no of CPs -Maps on pollution sensitive areas and hotspots updated and published every two years -Reports on emerging pollutants requiring special attention produced as required -Trends of pollution levels reported every two years -Updated national monitoring programmes prepared and implemented in all contracting partners by 2014 -Riverine inputs of	4.1.1 Preparation of assessment of the order of magnitude of nutrients from diffuse sources	Assessment prepared	MED POL	118						
	4.1.2 Technical and financial assistance provided to countries for the update/ implementation of national monitoring programmes including health-related monitoring	8 agreements signed; Data generated	MED POL	1800						
	4.1.3 Preparation of assessment of trends of pollutants inputs	Report submitted to CPs	MED POL	20						
	4.1.4 Technical and financial assistance to countries for the formulation/ implementation of eutrophication and biomonitoring programmes	Two projects implemented and data provided	MED POL	35						
	4.1.5 Financial assistance to countries to participate in baseline surveys and organization of one meeting	Survey supported and one meeting organized	MED POL	50						
	4.1.6 Development and/or updating of common monitoring and analytical methodologies	Methodologies updated	MED POL	10						

nutrients assessed and report published by 2013	4.1.7 Implementation of Data Quality Assurance Programmes related to 1. Chemical contaminants 2. Biomonitoring 3. Eutrophication	6 intercalibration exercises carried out	MED POL	340						
	4.1.8 Development of Marine Pollution Indicators (MPIs) for the assessment of the state of the environment	Fact sheets finalized	MED POL, BP	20						
	4.1.9 Organization of 4 Training courses on the analysis of chemical contaminants	20 trained scientists	MED POL	40						
	4.1.10 Organization of Joint ICES (OSPAR)/MED POL/HELCOM workshop on biological effects	Harmonized methodologies	MED POL	20						
	4.1.11 Review Meeting on monitoring activities	Implementation of monitoring activities improved	MED POL	40						
	4.1.12 A workshop on hazardous and noxious substances	information on HNS products transiting in the countries collected, national contingency plans on HNS related to marine pollution incidents developed by participating countries	REMPEC							
	4.1.13 Provide expertise/organise a national workshop on contingency planning	Adoption of the national contingency plan	REMPEC							
	4.1.14 Provide expertise for the development and implementation of countries national preparedness and response systems	Response systems and operational arrangements and contingency [plans developed, revised by CPs which benefitted from the support	REMPEC	32						
	4.1.15 Workshops in the field of preparedness and response	Capacities of individual countries participating to the activity enhanced	REMPEC	12						
	4.1.16 Regional workshop on preparedness and response to marine pollution incidents	National/sub-regional contingency plans are effective in the supported countries, entry into force of sub-regional agreements	REMPEC	50						
	4.1.17 Revision of guidelines on the use of dispersants	Up to date guidelines available	REMPEC	4						

	4.1.18 To support the participation of Contracting Parties to training courses on preparedness and response to marine pollution	Training courses	REMPEC	2						
	4.1.19 Test and improve through the organisation of alert exercises the response network's reaction capacity	Reactivity to a request for assistance tested	REMPEC							
	4.1.20 Maintain the level of preparedness of the Mediterranean Assistance Unit (MAU), for assisting the CPs in case of emergency		REMPEC	1						
	4.1.21 Support the organisation of sub-regional joint activities and meetings		REMPEC	12						
	4.1.22 Revise decision making support tools with the support of expertise	MIDSIS TROCS decision support tool is updated	REMPEC	10						
	4.1.23 Purchase of data to maintain decision support tools	CPs provided with updated and reliable information system on main shipping lanes in the Mediterranean	REMPEC	68						

Output 4.2

Lower levels of pollution in the Mediterranean marine and coastal environments

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Volume of investments in the framework of MeHSIP GEF, SP, bilateral cooperation and national expenditure in hotspot areas</i> <i>PRTR projects prepared for at least 4 countries</i> <i>Satisfaction questionnaire for managers of personnel trained in waste water treatment</i> <i>Number of compliance reports on pollution standards in bathing and shellfish growing waters</i>	4.2.1 Contacts kept with international donors and financing bodies to ensure the financing of NAPs priority actions	NAPs priority actions pipelined for financing in 7 countries	MED POL	10						
	4.2.2 Pilot projects in demonstration sites in Turkey, Algeria, Lebanon, Syria related to tanneries, phosphogypsum, lube oil and lead batteries	Standards submitted for adoption by competent authority	MED POL and CP/RAC	309						
	4.2.3 Implementation of PCB component of GEF Strategic Partnership. Learning by doing demonstration projects in Albania, Egypt, Lebanon, Syria and Libya (meetings, consultants)	- 5 Inventories updated - national experts trained on inventories and confinement in 5 countries - Disposal of 800 tons of PCB	MED POL and CP/RAC	547						
	4.2.4 Awareness and capacity building activities and materials to assist Mediterranean countries in sound management of PCBs stocks in national electric companies	- Awareness raising materials (Website, Multimedia Material, leaflets...) - 5 National trainings - 25 seminars in 5 countries	CP/RAC	340						
	4.2.5 Two national Training courses on Wastewater Treatment Plant Operation, Management and reuse	40 trained technicians/managers	MED POL/WHO	30						

	4.2.6 Organization of joint MED POL/ CP/RAC national workshops on BAT and BEP for the disposal of POPs	Improved knowledge on BAT and BEP for 20 technicians	CP/RAC, MED POL	10						
	4.2.7 Finalize PRTR full size project in Turkey; Launch PRTR full size project in Syria and Morocco; and Follow up the implementation of PRTR project in Egypt	PRTR systems operational in Turkey, Syria and Morocco	MED POL, INFO/RAC	105						
	4.2.8 Organization of a meeting for the finalization and approval of Guidelines along with quality profiles on bathing waters -Preparation of bathing waters quality profiles	Sixty beach profiles in eight countries	MED POL/WHO	90						
	4.2.9 Blind Intercalibration exercise for bathing waters quality	Participation of 15 laboratories	MED POL/WHO	10						
	4.2.10 Preparation of Guidelines for environmental health risks in tourist establishments	Guidelines agreed	MED POL/WHO	30						
	4.2.11 Assessment of levels of pollution from wastewater treatment plants discharging into the sea	Assessment prepared	MED POL/WHO	15						
	4.2.12 Technical assistance to countries to facilitating the access to existing financial sources for the implementation of NAPs	Opportunities identified	MED POL	85						
	4.2.13 Provide expertise to assess the capacities in terms of safety of the Mediterranean commercial ports and terminals	Voluntary safety assessment tool for oil terminal available	REMPEC	tbi						

	4.2.14 To assist countries in reviewing the existing ships routeing systems and assist in preparing the relevant submissions to IMO	Necessary submissions prepared	REMPEC	12						
	4.2.15 To improve the control of maritime traffic by developing the VTS capacity	Equipment provided, installed and operational	REMPEC	1 832						

Theme V: Sustainable consumption and production

Output 5.1

Drivers affecting ecosystems addressed: economic activities, patterns of consumption, infrastructure and spatial development more sustainable

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1st 6 months	2nd 6 months	1st 6 months	2nd 6 months		
<i>-10 pilot destinations for tourism studied to estimate the economic, social and ecological footprint</i> <i>-Guidelines on sustainable mobility produced</i> <i>-Countries ratify convention on safe and environmentally sound recycling of ships</i> <i>-Public administration: Number of administrations supported in adopting green procurement and eco-building policies as a result of activities</i> <i>Private sector:</i> <i>-Number of businesses supported in adopting eco-labelling, cleaner production and corporate</i>	5.1.1 Estimate the economic social and ecological footprint of pilot destinations for tourism	10 case studies completed	BP and PAP/RAC	175						
	5.1.2 Study on the impact of cruise activities and leisure boats on the environment	One regional study completed	BP, PAP/RAC, REMPEC, MEDPOL, CP/RAC	25						
	5.1.3 Overview of the situation of the urban mobility in the Mediterranean	One regional summary completed and a regional seminar organized	BP and CP/RAC	35						
	5.1.4 Waste management Study on material flows as a proxy to estimating waste volume and flows in the Mediterranean	One regional study completed	BP and CP/RAC, MEDPOL	95						
	5.1.5 National studies to elucidate the nature and flows of waste particularly household waste in the Mediterranean	6 national studies completed	BP with CP RAC, MEDPOL	60						
	5.1.6 Pilot assistance to factor SCP in development policies	Studies prepared in two countries	Coordinating Unit CP/RAC	100						
	5.1.7 Water Setting a regional water saving objective by 2025	A regional objective available	BP	25						

<i>social responsibility as a result of activities</i> <i>Universities:</i> <i>-Number of universities supported in including SCP in their curriculum</i> <i>NGOs/civil society:</i> <i>-Number of consumer associations that increase green product consumption</i>	5.1.8 Assistance to countries to gather POPs and other chemicals available data Assistance to countries in the management of chemicals (specially POPs), priority substances and sectors Awareness raising on new POPs	2 studies, reports and/or strategies related to chemicals management 2 awareness activities and publication of materials 2 guidelines on BATS and BEPs for new POPs Number of reports and studies on POPs and other chemicals	CP/RAC and MEDPOL	220						
	5.1.9 Production of educational material for consumers, trainers and stakeholders to increase information and awareness on the impacts of products with the objective to promote alternative sustainable lifestyles	Number of consumer associations that increase green products Number of countries reached, quantity of people informed, number of capacity building, training activities, workshops, awareness material	CP/RAC, INFO/RAC	64						
	5.1.10 Introduction of SCP and SCM tools in the university curricula	Number of Universities supported in including SCP and SCM in their curriculum 2 training activities to university teachers and directors	CP/RAC, INFO/RAC	60						
	5.1.11 Seminars, workshops, CP audits and publications to boost the adoption of green competitiveness (GRECO) as tool for Mediterranean companies to succeed in the global market	Number of Businesses supported in adopting CP 1 Regional Meeting, 15 National Roadshows, National GRECO Antenas implemented, autoaudit tools ready, GRECO award	CP/RAC, INFO/RAC	540						
	5.1.12 Projects, training, technology transfer and capacity building activities and awareness materials on BAT's and BEP's per sector (GRECO) (according to NAPs priorities and national SCP policies and strategies)	Number of Businesses supported in adopting CP Number of projects, training and capacity building activities and awareness materials.	CP/RAC, INFO/RAC	430						
	5.1.13 Promotion and diffusion of alternative products and processes to reduce the use of POPs and other chemicals	Number of awareness, training and capacity building materials and activities Number of studies and reports on POPs and other chemicals alternatives	CP/RAC	24						

	5.1.14 Increased awareness and commitment from Mediterranean countries (both public and private sectors) to implement Sustainable Public Procurement (SPP), Ecolabeling, REACH, GHS (Global Harmonized System for the classification of chemicals)	Number of public agencies and businesses supported in adopting Sustainable Public Procurement Number of material and capacity building activities on SPP, attendance/satisfaction to the activities carried out.	CP/RAC and INFO/RAC	128						
	5.1.15 Enhanced involvement of Mediterranean regional organisations and networks in SCP and SCM	Number of partnerships and MoUs signed Projects jointly implemented	CP RAC	59						

Theme VI Climate Change										
Output 6.1										
Mediterranean region able to face climate change challenges through a better understanding of potential impacts and ecological vulnerabilities										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Climate Change impact indicators available specific to the Mediterranean region</i> <i>At least 2 studies available on impact of climate change and sea level rise</i> <i>Number of sectoral or cross-cutting vulnerability studies</i>	6.1.1 Experts workshops to build specific impact indicators for the Mediterranean -Test of the indicators	-Number of indicator proposed -Number of test carried out	BP with support from other MAP components	60						
	6.1.2 Vulnerability analysis of coastal zones in a selected area	Report on vulnerability of coastal zones due to climate change	PAP/RAC; Other MAP components	(25)						
	6.1.3 Study on the consequences of sea level rise on coastal zones	Study available	BP, PAP/RAC, Coordinating Unit	30						
	6.1.4 Synthesis of the hydro geological foreseeable changes in the Mediterranean Basin in a changing climate	Study available	BP and PAP/RAC and	15						
	6.1.5 Evaluate the impact of climate change on biodiversity in the SPAs and propose indicators and monitoring methods	Evaluation study, indicators and monitoring methods established	SPA/RAC with support from other MAP components	43						
	6.1.6 Assist countries in the evaluation of the impact of climate change on endangered species and habitats	Number of evaluation actions undertaken Monitoring protocols or emergency plans set up	SPA/RAC	20						
	6.1.7 Study on tourism and air traffic in the Mediterranean	Study available	BP and PAP/RAC,	25						

Output 6.2

Reduced socio-economic vulnerability

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Availability of the report on climate change costs for the Mediterranean region ('Stern report for the Mediterranean')</i> <i>No of sectoral guidelines prepared</i> <i>Framework document for integrated the Marine and coastal dimensions of national strategies on Mitigation and Adaptation</i>	6.2.1 Vulnerability analysis of tourism in a selected area	Report on vulnerability of tourism	PAP/RAC with support from other MAP components	(25)						
	6.2.2 Assist countries in elaborating strategies and funding requests regarding climate change and biodiversity	Number of national strategies and funding requests produced	SPA/RAC	55						
	6.2.3 Analysis of the adaptation to climate change of the Water/Energy sectors	2 national studies available	BP with support from other MAP components	30						
	6.2.4 Identification of energy efficiency indicators relevant for the Mediterranean	One Mediterranean database available	BP, CP/RAC with support from other MAP components	30						
	6.2.5 Analysis of the potential for improving energy efficiency in buildings	3 national studies	BP and CP/RAC	70						
	6.2.6 Drafting of an energy scenario representing a shift towards a low carbon economy	One prospective study	BP	15						
	6.2.7 Pilot assistance to factor CC in development policies		Coordinating Unit, Blue Plan	100						
	6.2.8 Drafting a scenario promoting sustainable transport modes in the Mediterranean	One scenario available	BP, CP/RAC, PAP/RAC, REMPEC	45						
	6.2.9 Compilation of the metropolitan and municipal strategies for adapting to climate change	One regional study	BP, PAP/RAC, CP/RAC	50						

	6.2.10 Promote low carbon methodology and sectoral guidelines (industry, tourism, shipping, transport and mobility, agriculture, urban and spatial planning) (CP RAC)	1 updated methodology; 15 guidelines	CP/RAC, BP	240						
	6.2.11 Produce a study assessing gas emissions from ships in the Mediterranean	A study is available	REMPEC							

Output 6.3										
Assess and provide information to reduce adverse environmental impacts of mitigation and adaptation strategies & technologies (e.g. windfarms, ocean energy, carbon capture and storage)										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	2010		2011		Status of implementation Result/Impact	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>-Integration of environmentally sound desalination and waste water re-use assessed</i> <i>-Guidelines provided on how to assess environmental impact for at least 3 technologies</i> <i>-Report on risks of CO₂ sequestration activities</i>	6.3.1 a) Provide technical assistance to Mediterranean Countries upon request on sound management of desalination plants through experts and countries visit by making use of training and fellowship budgets b) Preparation of an assessment of current developments in seawater desalination in the region	Number of countries assisted Assessment reports/plans prepared	MED POL	10						
	6.3.2 a) Development of compliance indicators of WWTP for water reuse 2) Preparation of contingency plan for WWTP in extreme weather events	1) Compliance indicators developed 2) Contingency plan prepared	MED POL/WHO	30						
	6.3.3 a) Organization of three Training courses on implementation of guidelines on wastewater reuse b) Technical, institutional, organizational and financial assistance to countries for the reuse of treated wastewaters upon request	1) 60 experts trained in three countries 2) Assistance provided at least to two countries	MED POL/WHO	45						

	6.3.4 Establish guidelines within MedMPA net to confront problems linked to climate change	Number of reference documents, guidelines and information documents produced	SPA/RAC	90						
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**ANNEX V
MONITORING PLAN, REPORTING
TABLE 1**

Theme I: Governance										
Output 1.1 Strengthening Institutional Coherence, efficiency and accountability										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Satisfaction rate of decision making bodies and partners (quality, timeliness and relevance of MAP's secretariat and components work) surveyed</i> <i>Planning systems and internal performance evaluation system established</i> <i>Resources mobilized to implement the 5 year plan</i> <i>Number of decisions and policies prepared in consultation with partners</i> <i>% increase of civil society organizations</i>	1.1.1 17 th Meeting of the Contracting Parties	Satisfaction Surveys of decision making bodies and partners with the quality, timings and relevance of MAP's work. Meeting documents made available to Contracting Parties in the official languages within established timeframes.	Coordinating Unit with input from MAP components and programmes	(200)						
	1.1.2 Meetings of the Bureau (three during the biennium)	Progress monitored, Guidance provided to the Secretariat, Bureau meeting reports submitted to the MAP focal points and Contracting Parties meetings		90 (100)						
	1.1.3 MAP focal points meeting and Components focal points meeting aligned	Progress achieved during the previous biennium monitored and programme of work and draft decisions finalized for submission to the Contracting Parties meeting.		100 (100)						
	1.1.4 14 th MCSD meeting	MCSD recommendations for submission to the Contracting parties meeting prepared		45 (50)						
	1.1.5 MCSD Steering committee meetings	Progress achieved monitored, Guidance provided to the Secretariat, MCSD steering committee reports submitted to the MCSD meeting		40 (20)						

society organizations and private sector partnering with MAP	1.1.6 National MED POL Focal Points meeting	Activities carried out during the previous biennium and programme of activities for the following biennium endorsed for consideration by the MAP focal points meetings	Coordinating Unit with input from MAP components	40 000 (20)						
	1.1.7 REMPEC focal point meeting			52						
	1.1.8 BP/RAC Focal Point meeting			23						
	1.1.9 National focal points meeting of PAP RAC			25						
	1.1.10 SPA RAC Focal Points meeting (tenth's meeting)			64.7						
	1.1.11 INFO/RAC Focal point meeting			25						
	1.1.12 CP RAC Focal Point Meeting			60, 001						
	1.1.13 Management of horizontal issues	Vision on the Mediterranean sea area ecosystem and other documents submitted to the GDE meeting as per decision IG 17/6 on Ecosystem approach	Coordinating unit in collaboration will all MAP components	(20)						
	1.1.14 Ecosystem approach, including the meeting of government designated expert (GDE)			105						
	1.1. 15 Preparation /translation of reports of decision making bodies	Official reports of decisions making bodies translated in the official languages of MAP as per rule of procedure	Coordinating Unit	60						
	1.1.16 Governance of high seas	Potential impact of emerging issues to MAP system, followed up, analysed and addressed by MAP decision making bodies as appropriate, Potential SPAMI sites identified on the high seas with Contracting Parties involvement, as appropriate	Coordinating Unit with SPA RAC and MEDPOL respectively	(20)						
	1.1.17 Carbon sequestration			30						
	1.1.18 Improved capacity for integrated strategic planning	-Effective integrated planning and budgeting system established -Audit recommendations fully implemented -5 year plan clearly demonstrating strategy and priorities -2 year plan aligned with strategic	Coordinating Unit, MAP Components	(120) 52,7						
	1.1.19 Joint resource mobilisation plan elaborated									
	1.1.20 5 year strategic programme further aligned with priorities									

	1.1.21 2012-2013 programme of work aligned with 5 yr programme of work	priorities -External resources mobilisation increased								
	1.1.22 Monitoring and evaluation of 5 and 2 year programmes through standardised methods	-Resource mobilisation plan finalised and submitted to the Bureau for its consideration and advice on follow up								
	1.1.23 Revised country agreements finalised	-Set of indicators to monitor the cost effectiveness of the implementation of programme of work agreed and populated -Number of country agreement signed	Coordinating Unit							
	1.1.24 Develop and implement internal policy for results oriented and effective partnership arrangements	-Number of joint partnerships established -Indicators to monitor the implementation of collaboration agreements developed and followed up	Coordinating Unit with support from MAP components MAP partners							
	1.1.25 Update and extend collaboration agreements with key regional and global partners (EC, EEA, CBD, RAMSAR, IUCN, MEDWET)	-Existing collaboration agreements with key regional actors updated and shared with the Bureau								
	1.1.26 Partnership and cooperation: Support to NGOs according to criteria shared with the Bureau and MAP focal points 1.1.27 NGO participation in MAP decision making process	-List of MAP partners reviewed and updated on the basis of decision IG 19/5 -Number of policy/decisions consulted with MAP partner prior to their adoption -Implementation of decision IG 19/5 on MAP/Civil society cooperation monitored and reported to the Bureau and CPs meeting	Coordinating Unit with support from MAP components MAP partners	110						
	1.1.28 Effective coordination of GEF SP project	GEF project management fully functional and effective in coordinating Mediterranean marine and coastal policy implementation	GEF PMU with Coordinating Unit and MAP components	1 017						

Outputs 1.2										
Implementation gap filled: Contracting Parties supported in meeting the objectives of BC, protocols and adopted strategies										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>No of regional policies guidelines and plans adopted, implemented and funded</i> <i>A regional strategy on marine litter adopted by 2011</i> <i>Regional strategy on ships ballast water management adopted by 2011</i> <i>Number of environmental inspectors per number of facilities</i> <i>Database and guidelines on illegal hazardous waste movements prepared by 2012</i> <i>MSSD indicators populated and reported against</i> <i>Performance and accessibility of the on-line reporting system (reports on-line and accessible on time)</i>	1.2.1 MSSD implementation including its governance issues evaluated	MSSD evaluation report and follow up recommendations submitted to MCSD steering committee, MCSD meeting and 17 th Contracting Parties meeting	Coordinating Unit in collaboration with MAP components	(100) 30						
	1.2.2 Consultation meetings and regional workshops to support NSSD, MSSD assessment and challenges and issues in streamlining environment and development		Coordinating Unit with the support of Blue Plan RAC and other MAP components	(40) 40						
	1.2.3 Production of leaflets summarizing key data regarding the MSSD implementation National studies on the integration of the MSSD provisions in public policies Revision of the MSSD priority indicators	Number of leaflets released Number of national studies carried out Number of revised indicators	BP RAC with the Coordinating Unit and the other MAP components	30						
	1.2.4 Formulation of programmes and measures related to mercury, food sector and the nine chemicals listed in the Annex A of Stockholm Convention; Government-designated expert meeting for their finalisation	Programmes and measures drafted and submitted to government designated expert group	MED POL and CP/RAC in consultation with the Coordinating Unit	100						
	1.2.5 Organization of national stakeholders' meeting. 2. Development of NTLVs for one Mediterranean Country 3.Printing and publishing the regional map ordinance dumping sites	1. Institutional set ups and cooperation among national stakeholders improved. 2. NTLV submitted for approval by the national authority 3. Map distributed to all countries and stakeholders	MED POL	5						

	1.2.6 Development of a regional strategic action plan for litter management including of its financial implications	Strategic Action Plan submitted d contracting Parties	MED POL/WHO	5						
	1.2.7 Implementation of selected activities of the action Plan to combat illegal traffic of hazardous waste in Arabic countries: 1) preparation of data base for banned hazardous waste and chemicals and 2) training manual for ports officers and inspectors	1. Data base is operational 2. Training manual for ports officers and inspectors is prepared and disseminated.	MED POL	35						
	1.2.8 Meeting of Inspectors' network on compliance and enforcement of legislation 1.2.9 Provision of technical, institutional, organizational, financial assistance provided to two countries for strengthening the inspectorate systems	Finalization of compliance and enforcement indicators Assistance provided to two countries	MED POL/WHO/GEF	114						
	1.2.10 Provision of assistance to scientists for training and fellowships	20 scientists participating at MED POL related scientific events	MED POL	30						
	1.2.11 Provide expertise on transposition into national legislation of annex I of Marpol convention	National legislation implementing MARPOL annex I established in CPs which benefited from the expert assistance	REMPEC	10						
	1.2.12 Workshop on the implementation of Marpol annexes II and III	MARPOL annexes II and III properly implemented by participating CPs	REMPEC	104						
	1.2.13 Workshop on the implementation of MARPOL annex VI	Annex VI of MARPOL ratified and implemented by participating CP's	REMPEC	77						
	1.2.14 Workshop on violations to MARPOL annex I	Procedures for the prosecution of offenders in courts by Flag States and Coastal States authorities established by participating CPs	REMPEC	17						
	1.2.15 Provide expertise on systems and procedures for national monitoring and surveillance	Gaps related to national aerial surveillance system identified and improvements undertaken by CPs which benefitted from the expert support	REMPEC	10						

	1.2.16 Study the possibility of developing a sub-regional policy related to surveillance of marine areas under jurisdiction	Sub-regional system of surveillance investigated	REMPEC							
	1.2.17 Strengthening of the port state control regime in the Mediterranean	3days concentrated inspections campaign on MARPOL annex I deficiencies agreed upon	REMPEC	134						
	1.2.18 Assistance to enhance the capacities of Maritime Administrations and ensure effective flag state implementation		REMPEC	277						
	1.2.19 Hold a meeting of the Globallast Regional task Force and a regional harmonization workshop	First consolidated draft of a regional strategy on ship's ballast water management and invasive species agreed upon	REMPEC and SPA/RAC	26.5						
	1.2.20 Produce a study on an adequate network of places of refuge in the Mediterranean	Possible coordinated approach towards the designation of such places of refuge in case of an accident identified	REMPEC,	20						
	1.2.21 Stocktaking of the state of the art of ICZM in the Mediterranean countries including stocktaking of existing diverse national / local experience in setting a setback	Questionnaire on ICZM stocktaking completed Stocktaking report on ICZM in the Mediterranean prepared, published and disseminated	PAP/RAC	50						
	1.2.22 Further research on liability and compensation issues. Regional workshop sharing the results to be held back to back with the meeting of the WG on L&C	Suggestions and proposals, as appropriate are submitted for consideration by the CP meeting in 2011	Coordinating Unit with support from MEDPOL, REMPEC and SPA/RAC	(80) 65						

1.2.23 Assist countries to submit reports as per art. 26 of the Barcelona Convention	Number of reports submitted increased	Coordinating Unit, MEDPOL, REMPEC and SPA/RAC	50						
1.2.24 Upgrade the online reporting system with the view to making it more user friendly and effective	Increased number of reports submitted online Increased number of assessed information on line Data based created and fully operational	INFO RAC and the Coordinating Unit in consultation with the other MAP components	100						
1.2.25 Enhance harmonization of reporting system	Harmonization tools identified and implemented. Reporting Format and Effectiveness indicators completed	Coordinating Unit in collaboration with MED POL, REMPEC, SPA /RAC, PAP/RAC	10						
1.2.26 Establish reporting database on the legal and institutional aspects of implementation	Regional Workshop on reporting and indicators organized ICZM protocol format integrated into the MAP on line reporting system	Coordinating Unit with support from INFO/RAC	20						
1.2.27 Finalize the reporting format for the ICZM protocol		Coordinating Unit and PAP/RAC with support from BP/RAC	(40) 20						
1.2.28 Preparation of Explanatory guide on the text of ICZM Protocol	Explanatory guide prepared, published and disseminated	Coordinating Unit and PAP/RAC	21.2						
1.2.29 Initiate steps for an ICZM protocol Info System	Info system designed, system requirements defined	INFO/RAC and PAP/RAC	72						
1.2.30 Assessment of the status of implementation of the Convention and its protocols as per Governance paper requirements	Report submitted to Compliance Committee and CPs meeting Results disseminated Difficulties related to implementation identified	Coordinating Unit	15						
1.2.31 Legal assistance to countries to develop legislation and regulations implementing MAP legal instruments and promoting their entry into force	Upgraded legislation and regulations prepared	Coordinating Unit	40						

	1.2.32 Compliance mechanisms and procedures fully operational	Working documents to address non compliance situations and other CC functions prepared and disseminated in a timely manner.	Compliance Committee (CC) Coordinating Unit with support as appropriate of MAP components	(55.031) 147						
	1.2.33 Testing effectiveness indicators	Priority, realistic and relevant effectiveness indicators selected and proposed to MAP and components focal points meetings	Coordinating Unit in close collaboration with BP and all other MAP components	(40) 50						
	1.2.34 Legal assistance to the Coordinating Unit and Components	Legal advice on emerged legal issues of an horizontal nature properly and timely provided	Coordinating Unit	20						
	1.2.35 Assist countries for setting up monitoring networks for key habitats	Number of sites monitored or SPAs taken into account, Number of monitored sensitive habitats or species	SPA/RAC	30						
	1.2.36 Carry out ordinary evaluations of SPAMIs	% of SPAMIs evaluated	SPA RAC	5						

Outputs 1.3										
Knowledge and information effectively managed and communicated										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/ engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Information and communications strategy developed and adopted and implemented</i> <i>State of the environment report published biennially and State of the environment and development report published every 4 years</i> <i>Marine and coastal data made accessible to contracting parties</i> <i>No of policies, reports and publications submitted to stakeholders and public at large and at least 1 symposium per year</i> <i>Functioning InfoMap system</i>	1.3.1 Sound based and integrated MAP policy on assessing the marine and coastal environment developed	Policy for assessment of marine and coastal environment developed and integrated with the wider assessment approach	Coordinating Unit in cooperation with MAP components	(50)						
	1.3.2 Further development and integration of infoMAP components, including SIMEDD and implementation of the Ecosystem approach	MAP's online Directory service NFP network on Information and Communication tools/technology Workshop on UNEP/MAP SDI Infrastructure development to discuss existing experiences, needs, opportunities, challenges, key players and user communities. InfoMAP GeoPortal UNEP/MAP data sharing principles Guidelines for Interoperability testing Remote helpdesk to assist CPs in on-line reporting activities	INFO RAC and the Coordinating Unit in consultation with the other MAP components	(950) 418						
	1.3.3 Development of the SIMEDD Data actualization and production of metadata and data catalogue	-MISED developed -Number of updated entries -Number of hits on the dedicated website	BP with Info RAC and Coordinating Unit	83						
	1.3.4 Development of GIS for MEDPOL Information system	System operational GIS layer for InfoMAP GeoPortal	INFO/RAC, MEDPOL	87						
	1.3.5 Management of MED POL databases	Data and information properly handled and easily accessible	MED POL	20						

	1.3.6 Initiate platform module for the REMPEC information system	State of Play report on current IT situation and road map to facilitate the availability of data regarding maritime activities preparedness and response Efficient and interactive electronic tools to facilitate dissemination of information from and to CPs	INFO/RAC REMPEC	53 12						
	1.3.7 Strengthen regional and sub-regional mechanisms of data collection and dissemination of information on non-indigenous invasive species	Number of species inventoried/ Number of countries/institutions supporting this information gathering mechanism	SPA/RAC, INFO/RAC	25						
	1.3.8 Reduce MAP ecological footprint through I&CT Activity	Guidelines for greening the BC and CO2 compensation measures	INFO/RAC Coordinating Unit MAP components	35						
	1.3.9 Revise MAP communication and information strategy and develop outreach activities	Revised strategy submitted for consideration and approval	Coordinating Unit, INFO/RAC	(50) 60						
	1.3.10 Preparation of the second report on the environment and development	Report released	Coordinating Unit and all MAP components	(120)						
	1.3.11 New publication of updated MAP legal instruments and MCSD leaflet	Publication issued and disseminated before MAP focal points meeting	Coordinating Unit	10						
	1.3.12 Update different information sections of MedGIS (meadows, coralligenous) and the regional bibliographical databases	Number of bibliographical databases created Number of references in each database Number of geo-referenced data integrated into MedGIS	SPA/RAC, INFO/RAC	20						
	1.3.13 Cooperation in MAP environmental and corporate reports	Information /Communication tools to improve dissemination, visibility and impact of MAP Technical Reports at regional and national level, e.g.: General Information material, posters, brochures, leaflets, news items, fact sheets	INFO/RAC	10						

	1.3.14 Organization of symposia to take stock of the regional knowledge of relevance of the implementation of species action plans: a) Fourth symposium on marine vegetation b) Second symposium on marines birds	a) Better dissemination of scientific knowledge on bird species of SPA/BD Protocol Annex b) Better dissemination of scientific knowledge on vegetation species of SPA/BD Protocol Annex II	SPA/RAC SPA/RAC	33						
	1.3.15 Identification of opportunities for R&D cooperation initiatives on Marine and coastal environment	Links to existing research funding opportunities for Mediterranean S&T cooperation	INFO/RAC Coordinating Unit MAP Components	34						
	1.3.16 Collection and dissemination of R&D project results related to Marine and coastal environment	Data base / catalogue development on good practices, tools, guidelines and experiences Promotion of seminars and workshops on S&T	INFO/RAC Coordinating Unit MAP components	165						
	1.3.17 Dissemination of opportunities stemming from innovative earth observation technologies Activity	State of Play report on the existing earth observation initiatives (satellite, in situ, aerial) and benefits for the implementation of BC	INFO/RAC Coordinating Unit MAP components	75						
	1.3.18 Reviewing, in cooperation with other MAP components, existing tools and means for the monitoring and vigilance of the Mediterranean Sea and its coast	Assist the setting up of an internet common platform for gathering the information from the RACs and the Mediterranean partners on the major threats at stake Support for an "Early warning system" on the major environmental challenges in the Mediterranean region	INFO/RAC Coordinating Unit MAP components	100						

	1.3.19 GEF SPM-LME: Component 4.3 - Replication Strategy	Creation of Project Replication Team; Developing an ICT Platform; Information Analysis and Dissemination; Organization of two Replication Meetings Design and Implementation of Dissemination Mechanisms and Partnership Building; Organization of a Regional Conference; Design and Implementation of a Replication Scoring System; Initial Facilitation of on-site project development	INFO/RAC GEF PMU	590						
	1.3.20 Communication materials and or media coverage on key issues and awareness campaigns, press conferences	Frequency of exposure in the media and publications of activities by MAP on key issues, campaigns increased	Coordinating Unit	81						
	1.3.21 Contribute to improve internal communication	IC Focal Points network Contribution to the implementation of the IC strategy through the organisation of agreed activities and events Contribution to IC annual plans Survey on IC needs	INFO/RAC Coordinating Unit	80						
	1.3.22 Contribute to improve external communication and MAP's connection to non-BC world	Implementation of strategy	INFO/RAC Coordinating Unit MAP components	365						
	1.3.23 Revised and updated MAP website operational	Number of access to MAP website increased	Coordinating Unit INFO/RAC MAP components	5						
	1.3.24 Maintenance of MED POL website	Website operational	MED POL	10						
	1.3.25 Develop RAC/SPA website into an Information Exchange Centre on biodiversity	Number of connections on web site Number of flashnews produced	SPA/RAC, INFO/RAC	20						
	1.3.26 Two thematic issues of MAP magazine per year published	Published in three languages in a timely manner. Distribution list of increased	Coordinating Unit with contribution from MAP components	70						

	1.3.27 MAP Monthly electronic news letter issues	Published in English in a timely manner. Distribution list of increased	Coordinating Unit with contribution from MAP components							
	1.3.28 Publication of MTS reports on thematic issues	Reports published on CD ROM and disseminated	Coordinating Unit with contribution from MAP components	10						
	1.3.29 Preparation of information material on MED POL activities	Visibility of MED POL activities improved	MED POL	30						
	1.3.30 Library regularly upgraded and operational	Number of library use request increased	Coordinating Unit	5						
	1.3.31 Organization of / participation in MAP events	Mediterranean Environmental Award (MEA) MEA Catalogue	INFO/RAC with Coordinating Unit And MAP components	361						
	1.3.32 Events to promote MAP visibility and public awareness	Events targeted to the youth within COPs and MAPs events COP's side events UN Celebration days, such as: MEDDay (10 June), Coast day (24 Oct), Biodiversity day (tbd)	Coordinating Unit	(10) 55.6						
	1.3.33 Improve communication with civil society and private sector on SCP, including exchange of information on best practices regarding educational toolkits	Launch & dissemination of reports, videos, studies and guidelines on SCP Toolkits for schools on SCP	INFO/RAC CP/RAC	60						
	1.3.34 GEF SPM-LME: Component 4.2 - Information and Communication Strategy	Production of an Intranet/Internet site and on-line magazine; Design, production of ad hoc IC material; Participation to selected national and international environmental events; Planning of an ad-hoc audiovisual campaign	INFO/RAC GEF PMU	390						
	1.3.35 Contingency plan for ad-hoc activities (in agreement with MAP components)	TBD	INFO/RAC	200						

Theme II: Integrated Coastal Zone Management

Output 2.1

Coastal zone management achieves effective balance between development and protection (sustainable development of coastal zone)

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Number of ports/marinas with adequate reception facilities compared to number of ports/marinas in the country</i> <i>-Number of pilot projects implemented</i> <i>-Numbers of contracting parties incorporating guidelines on artificial reefs</i>	2.1.1 Testing of the spatial planning prospective methodology "Imagine" on different spatial scales	3 case studies completed	BP/RAC, PAP/RAC, Coordinating Unit	155						
	2.1.2 Finalization of Coastal Area Management Programme (CAMP) project in Morocco Implementation of CAMP activities in Spain Preparatory activities for CAMPs in Italy, Montenegro and France	Final reports Conference for CAMP Morocco Inception Workshop organized Mid-term reports for CAMP Spain submitted Feasibility Study/Project Agreement/Inception Workshop for CAMP Italy Project Agreement/Inception Workshop for CAMP Montenegro Feasibility Study/Project Agreement for CAMP France Feasibility Study/Project Agreement for CAMP France	PAP/RAC, Coordinating Unit Other MAP components	260						
	2.1.3 Implementation of ICZM activities of the GEF "Regional Component of Large Marine Ecosystem Project"	Draft ICZM strategies and NAPs Workshop and training course on ICZM and on outlines for ICZM strategies and NAPs	PAP/RAC Other MAP Components	347						
	2.1.4 Organisation of two training workshops on ICZM Protocol	Two training workshops organised Number of participants to the workshops	PAP/RAC	(50) 10						

2.1.5 Implementation of PEGASO (FP7 EU project on ICZM); Shared ICZM Governance Platform for Mediterranean and Black Sea Basins	-Draft of ICZM Governance Platform -Interactive shared ICZM Governance Platform	PAP/RAC	185						
2.1.6 Reports on the current state of the spatial planning systems (maritime and terrestrial) in Mediterranean countries	Number of reviews on spatial planning prepared	PAP/RAC;	30						
2.1.7 Synthesis report of Thematic studies for the application of landscape management methodologies/tools (prepared in previous biennium)	Synthesis report on landscape methodologies prepared	PAP/RAC	7						
2.1.8 Regional workshop to introduce methodologies and tools for landscape management	Workshop organised Number of participants at the workshop	PAP/RAC	20						
2.1.9 Regional workshop to propose measures to improve spatial planning in Mediterranean coastal areas	Workshop organised Number of participants at the workshop	PAP/RAC	(30)						
2.1.10 Workshop to present the Guidelines on Integrated Coastal Urban Water System Planning in Coastal Areas of the Mediterranean (English and French)	Workshop organised Number of participants at the workshop	PAP/RAC	(60)						
2.1.11 Workshop to present the Beach Management Guidelines for the Mediterranean (English and French)	Workshop organised Number of participants at the workshop	PAP/RAC	(60)						
2.1.12 Capacity building of stakeholders in Coastal Area Management Programmes (CAMP)	Training courses and workshops organised in the frame of CAMP Participatory programmes in CAMP	PAP/RAC with support from MAP components	13						
2.1.13 Providing the MedOpen basic course (internet based) on ICZM	Number of students subscribed and completed the course	PAP/RAC	(10)						

	2.1.14 Implement CAMP biodiversity related activities: CAMP Almeria - Set up a cooperation process with users - Carry out Awareness raising and information actions - Make proposals concerning SPAs planning and monitoring	Number of documents produced Report of the consultation process Ecological monitoring programme established	SPA/RAC, PAP/RAC, MAP, Blue Plan, PP/RAC, INFO/RAC	75						
	2.1.15 Produce a study investigating best use of port reception facilities in the region/ sub-region	Based on historical ship's voyage and characteristics, the ranking of the ports to be equipped in priority is established	REMPEC							

Theme III: Biodiversity

Output 3. 1

Ecosystem services provided by the marine and coastal environment identified and valued

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>A global valuation available by 2011</i> <i>At least 6 case studies achieved and published</i>	3.1.1 Study to estimate the economic value of the environmental services provided by the Mediterranean	A study completed and available	Coordinating Unit, BP, SPA/ RAC, PAP/ RAC	80						
	3.1.2 Pilot studies to estimate the economic value of conservation activities	4 pilot studies completed	BP, with SPA/ RAC	60						
	3.1.3 Assist countries for the mapping and characterization of significant Mediterranean benthic habitats, including the elaboration of work programmes to fill in gaps on distribution of priority habitats	Surface of mapped areas and/or inventoried coastline Number of SDFs compiled Number of sites studied Programme for mapping key habitats established and submitted	SPA/RAC	80						
	3.1.4 Convene training workshops on taxonomy during the field trips intended to characterize national sites within the framework of the MedMPAnet programme	Number of persons trained	SPA/RAC	45						

Output 3.2

Biodiversity conservation and sustainable use (strategic vision, new objectives in the post 2010 context, including fisheries, ballast, non-indigenous species), endangered and threatened species

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Adequate indicators set up</i> <i>-Number of changes in the status of species in the list of threatened species</i> <i>-Number of joint programmes for the conservation of endangered species</i> <i>-Number of contracting parties with national protection plans for endangered species</i> <i>-Number of planned actions achieved within the regional action plans</i> <i>-Number of guidelines elaborated</i>	3.2.1 Establish joint regional/sub-regional programmes for the conservation of monk seal in collaboration with relevant conventions	Draft programmes submitted	SPA/RAC	30						
	3.2.2 Characterise and monitor monk seal habitats and populations in collaboration with national institutions concerned	Number of camera traps set up Number of monitoring reports made Number and % of known reproduction and resting caves protected / proposed for protection	SPA/RAC	38						
	3.2.3 Assist countries for the implementation of actions of conservation and monitoring of cetaceans strandings	Number of actions carried out for benefit of cetaceans	SPA/RAC	30						
	3.2.4 Evaluate National Action Plans, identify gaps and actions to promote conservation of cetaceans	Number of NAPS evaluated List of priority actions established	SPA/RAC	5						
	3.2.5 Establish guidelines for the monitoring of marine turtles nesting sites and standardization of monitoring methods including the study of sex ratio	Guidelines finalised	SPA/RAC	5						
	3.2.6 Assist countries for the implementation of Marine Turtles Action Plan in partnership with relevant organizations	Number of activities carried out for the conservation of marine turtles	SPA/RAC	20						

	3.2.7 Assist countries for the implementation of Cartilaginous Fish Action Plan in partnership with relevant organizations Continue the close monitoring, update the scientific assessment and evaluate the status of the shark species listed in Annex III of the SPA/BD Protocol, with a view to consider at the Seventeenth meeting of the Contracting Parties the possible amendment of the Protocol for their inclusion in Annex II	Number of national/sub-regional/regional reports (GFCM, Bonn, RAC/SPA, IUCN) prepared on ongoing work and projects	SPA/RAC	35						
	3.2.8 Assist countries for the implementation of Bird Action Plan in partnership with relevant organizations	Number of activities undertaken	SPA/RAC	8						
	3.2.9 Evaluate the interactions between fishing/aquaculture and the conservation of threatened species and sensitive habitats and propose guidelines to reduce these interactions	Guidelines elaborated	SPA/RAC, CP/RAC	25						
	3.2.10 Define and standardize monitoring methods of coralligenous formations: convene a meeting of experts	Guidelines on monitoring methods of coralligenous formations elaborated	SPA/RAC	26						
	3.2.11 Convene a training workshop on coralligenous formations study and monitoring methods	Number of persons trained	SPA/RAC	20						
	3.2.12 Carry out capacity-building activities on the conservation of marine turtles	Number of persons trained	SPA/RAC	20						
	3.2.13 Workshop on the international convention on the control of harmful anti-fouling systems on ships (AFS)	Ways of establishing harmonized surveys and inspections under the AFS convention investigated by participating countries	REMPEC	57						

	3.2.14 Training course on compliance monitoring and enforcement of the BWM convention	Risk-based approach to control and inspections developed	REMPEC, SPA/RAC	25						
	3.2.15 Produce a study on ship's ballast water in the Mediterranean	Information on main ship's ballast water routes and receiver ports made available	REMPEC	tbi						
	3.2.16 Strengthen national capacities (legal/technical) for the management of species introductions through ballast water	Number of legal instruments applied Number of trainees trained on various aspects of ballast water management	SPA/RAC, REMPEC	25						

Output 3.3

Network of Marine and coastal Protected Areas (MPAs), including Areas Beyond National Jurisdiction (ABNJ), extended, strengthened and effectively managed

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Number of MPAs created Area covered by MPAs (km²) MPA/SPAMI management plans evaluated</i>	3.3.1 Assistance to countries to improve SPA network and connectivity between SPAs	Guidelines elaborated Number of actions undertaken for SPAs.	SPA/RAC	20						
	3.3.2 a) Establishment of priority actions for the creation of MPA, including on-site evaluation by experts in beneficiary countries; b) Identification of stakeholders and potential partners and strengthening of the involvement of national institutions in the process; c) On site characterization campaigns of marine sites likely to become MPAs; d) On site ecological evaluation of new sites of conservation interest	List of priority actions identified List of potential stakeholders and partners Number and/or % of sites of conservation interest	SPA/RAC	182						
				35						
				220						
				445						

	3.3.3 Creation of SPAMIs on high seas	Dossiers and reports to complete the dossiers on SPAMIs for 3 potential sites	a) SPA/RAC, Coordinating Unit, REMPEC	25						
	a) Legal analysis of pre-identified sites;	Number of protected areas proposed on high seas during year 2		168						
	b) Oceanographical surveys;	Number of information, awareness creation documents and reports produced		105						
	c) Cooperation with partners and Advisory Committee to define areas choice and delimitations;			49						
	d) Information and awareness for the creation of SPAMIs on high seas;			58						
	e) Preparation of dossiers for 3 potential SPAMI sites									
	3.3.4 Improve the representativity of SPAMI network	Number of SPAMIs proposed for inclusion on the List	RAC/SPA	10						
	3.3.5 Carry out training and capacity building actions.	Number of training activities carried out	SPA/RAC, REMPEC							
	a) national capacity building actions to promote an SPAs representative network;	Number of persons trained		185						
	b) managers, professionals and relevant authorities training in identifying demonstration sites, in management, planning and ecological monitoring of MPAs;			100						
	c) stakeholders training in participative mechanisms			100						

Theme IV: Pollution prevention and control										
Output 4.1										
Early warning of pollution (spills, dangerous/hazardous substances)										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>-No of national contingency plans adopted/no of CPs</i> <i>-Maps on pollution sensitive areas and hotspots updated and published every two years</i> <i>-Reports on emerging pollutants requiring special attention produced as required</i> <i>-Trends of pollution levels reported every two years</i> <i>-Updated national monitoring programmes prepared and implemented in all contracting partners by 2014</i> <i>-Riverine inputs of</i>	4.1.1 Preparation of assessment of the order of magnitude of nutrients from diffuse sources	Assessment prepared	MED POL	118						
	4.1.2 Technical and financial assistance provided to countries for the update/ implementation of national monitoring programmes including health-related monitoring	8 agreements signed; Data generated	MED POL	1800						
	4.1.3 Preparation of assessment of trends of pollutants inputs	Report submitted to CPs	MED POL	20						
	4.1.4 Technical and financial assistance to countries for the formulation/ implementation of eutrophication and biomonitoring programmes	Two projects implemented and data provided	MED POL	35						
	4.1.5 Financial assistance to countries to participate in baseline surveys and organization of one meeting	Survey supported and one meeting organized	MED POL	50						
	4.1.6 Development and/or updating of common monitoring and analytical methodologies	Methodologies updated	MED POL	10						

nutrients assessed and report published by 2013	4.1.7 Implementation of Data Quality Assurance Programmes related to 1. Chemical contaminants 2. Biomonitoring 3. Eutrophication	6 intercalibration exercises carried out	MED POL	340						
	4.1.8 Development of Marine Pollution Indicators (MPIs) for the assessment of the state of the environment	Fact sheets finalized	MED POL, BP	20						
	4.1.9 Organization of 4 Training courses on the analysis of chemical contaminants	20 trained scientists	MED POL	40						
	4.1.10 Organization of Joint ICES (OSPAR)/MED POL/HELCOM workshop on biological effects	Harmonized methodologies	MED POL	20						
	4.1.11 Review Meeting on monitoring activities	Implementation of monitoring activities improved	MED POL	40						
	4.1.12 A workshop on hazardous and noxious substances	information on HNS products transiting in the countries collected, national contingency plans on HNS related to marine pollution incidents developed by participating countries	REMPEC							
	4.1.13 Provide expertise/organise a national workshop on contingency planning	Adoption of the national contingency plan	REMPEC							
	4.1.14 Provide expertise for the development and implementation of countries national preparedness and response systems	Response systems and operational arrangements and contingency [plans developed, revised by CPs which benefitted from the support	REMPEC	32						
	4.1.15 Workshops in the field of preparedness and response	Capacities of individual countries participating to the activity enhanced	REMPEC	12						
	4.1.16 Regional workshop on preparedness and response to marine pollution incidents	National/sub-regional contingency plans are effective in the supported countries, entry into force of sub-regional agreements	REMPEC	50						
	4.1.17 Revision of guidelines on the use of dispersants	Up to date guidelines available	REMPEC	4						

	4.1.18 To support the participation of Contracting Parties to training courses on preparedness and response to marine pollution	Training courses	REMPEC	2						
	4.1.19 Test and improve through the organisation of alert exercises the response network's reaction capacity	Reactivity to a request for assistance tested	REMPEC							
	4.1.20 Maintain the level of preparedness of the Mediterranean Assistance Unit (MAU), for assisting the CPs in case of emergency		REMPEC	1						
	4.1.21 Support the organisation of sub-regional joint activities and meetings		REMPEC	12						
	4.1.22 Revise decision making support tools with the support of expertise	MIDSIS TROCS decision support tool is updated	REMPEC	10						
	4.1.23 Purchase of data to maintain decision support tools	CPs provided with updated and reliable information system on main shipping lanes in the Mediterranean	REMPEC	68						

Output 4.2

Lower levels of pollution in the Mediterranean marine and coastal environments

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Volume of investments in the framework of MeHSIP GEF, SP, bilateral cooperation and national expenditure in hotspot areas</i> <i>PRTR projects prepared for at least 4 countries</i> <i>Satisfaction questionnaire for managers of personnel trained in waste water treatment</i> <i>Number of compliance reports on pollution standards in bathing and shellfish growing waters</i>	4.2.1 Contacts kept with international donors and financing bodies to ensure the financing of NAPs priority actions	NAPs priority actions pipelined for financing in 7 countries	MED POL	10						
	4.2.2 Pilot projects in demonstration sites in Turkey, Algeria, Lebanon, Syria related to tanneries, phosphogypsum, lube oil and lead batteries	Standards submitted for adoption by competent authority	MED POL and CP/RAC	309						
	4.2.3 Implementation of PCB component of GEF Strategic Partnership. Learning by doing demonstration projects in Albania, Egypt, Lebanon, Syria and Libya (meetings, consultants)	- 5 Inventories updated - national experts trained on inventories and confinement in 5 countries - Disposal of 800 tons of PCB	MED POL and CP/RAC	547						
	4.2.4 Awareness and capacity building activities and materials to assist Mediterranean countries in sound management of PCBs stocks in national electric companies	- Awareness raising materials (Website, Multimedia Material, leaflets...) - 5 National trainings - 25 seminars in 5 countries	CP/RAC	340						
	4.2.5 Two national Training courses on Wastewater Treatment Plant Operation, Management and reuse	40 trained technicians/managers	MED POL/WHO	30						

	4.2.6 Organization of joint MED POL/ CP/RAC national workshops on BAT and BEP for the disposal of POPs	Improved knowledge on BAT and BEP for 20 technicians	CP/RAC, MED POL	10						
	4.2.7 Finalize PRTR full size project in Turkey; Launch PRTR full size project in Syria and Morocco; and Follow up the implementation of PRTR project in Egypt	PRTR systems operational in Turkey, Syria and Morocco	MED POL, INFO/RAC	105						
	4.2.8 Organization of a meeting for the finalization and approval of Guidelines along with quality profiles on bathing waters -Preparation of bathing waters quality profiles	Sixty beach profiles in eight countries	MED POL/WHO	90						
	4.2.9 Blind Intercalibration exercise for bathing waters quality	Participation of 15 laboratories	MED POL/WHO	10						
	4.2.10 Preparation of Guidelines for environmental health risks in tourist establishments	Guidelines agreed	MED POL/WHO	30						
	4.2.11 Assessment of levels of pollution from wastewater treatment plants discharging into the sea	Assessment prepared	MED POL/WHO	15						
	4.2.12 Technical assistance to countries to facilitating the access to existing financial sources for the implementation of NAPs	Opportunities identified	MED POL	85						
	4.2.13 Provide expertise to assess the capacities in terms of safety of the Mediterranean commercial ports and terminals	Voluntary safety assessment tool for oil terminal available	REMPEC	tbi						

	4.2.14 To assist countries in reviewing the existing ships routeing systems and assist in preparing the relevant submissions to IMO	Necessary submissions prepared	REMPEC	12						
	4.2.15 To improve the control of maritime traffic by developing the VTS capacity	Equipment provided, installed and operational	REMPEC	1 832						

Theme V: Sustainable consumption and production

Output 5.1

Drivers affecting ecosystems addressed: economic activities, patterns of consumption, infrastructure and spatial development more sustainable

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>-10 pilot destinations for tourism studied to estimate the economic, social and ecological footprint</i> <i>-Guidelines on sustainable mobility produced</i> <i>-Countries ratify convention on safe and environmentally sound recycling of ships</i> <i>-Public administration: Number of administrations supported in adopting green procurement and eco-building policies as a result of activities</i> <i>Private sector: -Number of businesses supported in adopting eco-labelling, cleaner production and corporate</i>	5.1.1 Estimate the economic social and ecological footprint of pilot destinations for tourism	10 case studies completed	BP and PAP/RAC	175						
	5.1.2 Study on the impact of cruise activities and leisure boats on the environment	One regional study completed	BP, PAP/RAC, REMPEC, MEDPOL, CP/RAC	25						
	5.1.3 Overview of the situation of the urban mobility in the Mediterranean	One regional summary completed and a regional seminar organized	BP and CP/RAC	35						
	5.1.4 Waste management Study on material flows as a proxy to estimating waste volume and flows in the Mediterranean	One regional study completed	BP and CP/RAC, MEDPOL)	95						
	5.1.5 National studies to elucidate the nature and flows of waste particularly household waste in the Mediterranean	6 national studies completed	BP with CP RAC, MEDPOL	60						
	5.1.6 Pilot assistance to factor SCP in development policies	Studies prepared in two countries	Coordinating Unit CP/RAC	100						
	5.1.7 Water Setting a regional water saving objective by 2025	A regional objective available	BP	25						

<i>social responsibility as a result of activities</i> <i>Universities:</i> <i>-Number of universities supported in including SCP in their curriculum</i> <i>NGOs/civil society:</i> <i>-Number of consumer associations that increase green product consumption</i>	5.1.8 Assistance to countries to gather POPs and other chemicals available data Assistance to countries in the management of chemicals (specially POPs), priority substances and sectors Awareness raising on new POPs	2 studies, reports and/or strategies related to chemicals management 2 awareness activities and publication of materials 2 guidelines on BATS and BEPs for new POPs Number of reports and studies on POPs and other chemicals	CP/RAC and MEDPOL	220						
	5.1.9 Production of educational material for consumers, trainers and stakeholders to increase information and awareness on the impacts of products with the objective to promote alternative sustainable lifestyles	Number of consumer associations that increase green products Number of countries reached, quantity of people informed, number of capacity building, training activities, workshops, awareness material	CP/RAC, INFO/RAC	64						
	5.1.10 Introduction of SCP and SCM tools in the university curricula	Number of Universities supported in including SCP and SCM in their curriculum 2 training activities to university teachers and directors	CP/RAC, INFO/RAC	60						
	5.1.11 Seminars, workshops, CP audits and publications to boost the adoption of green competitiveness (GRECO) as tool for Mediterranean companies to succeed in the global market	Number of Businesses supported in adopting CP 1 Regional Meeting, 15 National Roadshows, National GRECO Antenas implemented, autoaudit tools ready, GRECO award	CP/RAC, INFO/RAC	540						
	5.1.12 Projects, training, technology transfer and capacity building activities and awareness materials on BAT's and BEP's per sector (GRECO) (according to NAPs priorities and national SCP policies and strategies)	Number of Businesses supported in adopting CP Number of projects, training and capacity building activities and awareness materials.	CP/RAC, INFO/RAC	430						
	5.1.13 Promotion and diffusion of alternative products and processes to reduce the use of POPs and other chemicals	Number of awareness, training and capacity building materials and activities Number of studies and reports on POPs and other chemicals alternatives	CP/RAC	24						

	5.1.14 Increased awareness and commitment from Mediterranean countries (both public and private sectors) to implement Sustainable Public Procurement (SPP), Ecolabeling, REACH, GHS (Global Harmonized System for the classification of chemicals)	Number of public agencies and businesses supported in adopting Sustainable Public Procurement Number of material and capacity building activities on SPP, attendance/satisfaction to the activities carried out.	CP/RAC and INFO/RAC	128						
	5.1.15 Enhanced involvement of Mediterranean regional organisations and networks in SCP and SCM	Number of partnerships and MoUs signed Projects jointly implemented	CP RAC	59						

Theme VI Climate Change										
Output 6.1										
Mediterranean region able to face climate change challenges through a better understanding of potential impacts and ecological vulnerabilities										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Climate Change impact indicators available specific to the Mediterranean region</i> <i>At least 2 studies available on impact of climate change and sea level rise</i> <i>Number of sectoral or cross-cutting vulnerability studies</i>	6.1.1 Experts workshops to build specific impact indicators for the Mediterranean -Test of the indicators	-Number of indicator proposed -Number of test carried out	BP with support from other MAP components	60						
	6.1.2 Vulnerability analysis of coastal zones in a selected area	Report on vulnerability of coastal zones due to climate change	PAP/RAC; Other MAP components	(25)						
	6.1.3 Study on the consequences of sea level rise on coastal zones	Study available	BP, PAP/RAC, Coordinating Unit	30						
	6.1.4 Synthesis of the hydro geological foreseeable changes in the Mediterranean Basin in a changing climate	Study available	BP and PAP/RAC and	15						
	6.1.5 Evaluate the impact of climate change on biodiversity in the SPAs and propose indicators and monitoring methods	Evaluation study, indicators and monitoring methods established	SPA/RAC with support from other MAP components	43						
	6.1.6 Assist countries in the evaluation of the impact of climate change on endangered species and habitats	Number of evaluation actions undertaken Monitoring protocols or emergency plans set up	SPA/RAC	20						
	6.1.7 Study on tourism and air traffic in the Mediterranean	Study available	BP and PAP/RAC,	25						

Output 6.2

Reduced socio-economic vulnerability

Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>Availability of the report on climate change costs for the Mediterranean region ('Stern report for the Mediterranean')</i> <i>No of sectoral guidelines prepared</i> <i>Framework document for integrated the Marine and coastal dimensions of national strategies on Mitigation and Adaptation</i>	6.2.1 Vulnerability analysis of tourism in a selected area	Report on vulnerability of tourism	PAP/RAC with support from other MAP components	(25)						
	6.2.2 Assist countries in elaborating strategies and funding requests regarding climate change and biodiversity	Number of national strategies and funding requests produced	SPA/RAC	55						
	6.2.3 Analysis of the adaptation to climate change of the Water/Energy sectors	2 national studies available	BP with support from other MAP components	30						
	6.2.4 Identification of energy efficiency indicators relevant for the Mediterranean	One Mediterranean database available	BP, CP/RAC with support from other MAP components	30						
	6.2.5 Analysis of the potential for improving energy efficiency in buildings	3 national studies	BP and CP/RAC	70						
	6.2.6 Drafting of an energy scenario representing a shift towards a low carbon economy	One prospective study	BP	15						
	6.2.7 Pilot assistance to factor CC in development policies		Coordinating Unit, Blue Plan	100						
	6.2.8 Drafting a scenario promoting sustainable transport modes in the Mediterranean	One scenario available	BP, CP/RAC, PAP/RAC, REMPEC	45						
	6.2.9 Compilation of the metropolitan and municipal strategies for adapting to climate change	One regional study	BP, PAP/RAC, CP/RAC	50						

	6.2.10 Promote low carbon methodology and sectoral guidelines (industry, tourism, shipping, transport and mobility, agriculture, urban and spatial planning) (CP RAC)	1 updated methodology; 15 guidelines	CP/RAC, BP	240						
	6.2.11 Produce a study assessing gas emissions from ships in the Mediterranean	A study is available	REMPEC							

Output 6.3										
Assess and provide information to reduce adverse environmental impacts of mitigation and adaptation strategies & technologies (e.g. windfarms, ocean energy, carbon capture and storage)										
Indicators for Five-year programme	Specific Activities	Indicators for 2010-2011	Lead/engaged component	Total Budgets (Euro, 000)	Status of implementation				Remarks	% Budget spent
					1 st 6 months	2 nd 6 months	1 st 6 months	2 nd 6 months		
<i>-Integration of environmentally sound desalination and waste water re-use assessed</i> <i>-Guidelines provided on how to assess environmental impact for at least 3 technologies</i> <i>-Report on risks of CO₂ sequestration activities</i>	6.3.1 a) Provide technical assistance to Mediterranean Countries upon request on sound management of desalination plants through experts and countries visit by making use of training and fellowship budgets b) Preparation of an assessment of current developments in seawater desalination in the region	Number of countries assisted Assessment reports/plans prepared	MED POL	10						
	6.3.2 a) Development of compliance indicators of WWTP for water reuse 2) Preparation of contingency plan for WWTP in extreme weather events	1) Compliance indicators developed 2) Contingency plan prepared	MED POL/WHO	30						
	6.3.3 a) Organization of three Training courses on implementation of guidelines on wastewater reuse b) Technical, institutional, organizational and financial assistance to countries for the reuse of treated wastewaters upon request	1) 60 experts trained in three countries 2) Assistance provided at least to two countries	MED POL/WHO	45						
	6.3.4 Establish guidelines within MedMPA net to confront problems linked to climate change	Number of reference documents, guidelines and information documents produced	SPA/RAC	90						