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Athens, Greece, 12-15 September 2017

Agenda items 3 and 4: Progress Report on Activities Carried Out during the 2016 – 2017 Biennium and Financial Implementation 2016 - 2017

Planning and Monitoring of the Implementation of PoW 2016-2017 (February 2016 - June 2017)

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UNEP/MAP
Athens, 2017

Note by the Secretariat

Effective and timely implementation of the Programme of Work (POW) in a coherent and coordinated manner is a high priority for the Secretariat.

To this aim, planning and monitoring processes and tools have been developed and implemented in order to enhance the implementation of the MAP POW 2016-2017, adopted by the last Meeting of the Contracting Parties (COP 19, Athens, Greece, February 2016). These include a planning and reporting tool, regularly updated on a quarterly basis with contributions from all MAP Components and discussed at the ECP meetings during the biennium, which supports the Secretariat's effort to shift to a results-based reporting to the Bureau of the Contracting Parties.

The present document is composed of two planning and monitoring tables for the years 2016 and 2017 respectively. They have been developed on the structure of the POW and allow to monitor the progress done so far and look at the implementation plans for the remaining part of the biennium. The 2016 table and the part of the 2017 table covering the period between January and June 2017 consist of activities and outputs concluded during this period. The information provided for the period between July and December 2017 present the main envisaged activities and outputs for the remaining period of the biennium.

MAP Planning and Priorities January - December 2016

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
Overarching Theme: Governance				
Strategic Outcome 1.1 Contracting Parties supported in the implementation of the Barcelona Convention, its Protocols, Regional Strategies and Action Plans				
1.1.1 Ratification of the Barcelona Convention and its Protocols by all Contracting Parties supported	Notification received that Lebanon ratified the amendments of the Barcelona Convention	Status of the ratification of the Barcelona Convention and the pending Protocols followed up, reported to and reviewed by the 82 th Bureau meeting. (UNEP(DEPI)/MED BUR.82/7)	Status of the ratification of the Barcelona Convention and the pending Protocols followed up. Two new ratifications received, Israel (ICZM Protocol) and Italy (2002 Prevention and Emergency Protocol) (UNEP(DEPI)/MED BUR.83/7)	Status of the ratification of the Barcelona Convention and the pending Protocols followed up, reported to and reviewed by the 83 rd Bureau meeting. (UNEP(DEPI)/MED BUR.83/7) One new ratification received after the 83 rd Bureau Meeting, Algeria (2002 Prevention and Emergency Protocol)
1.1.2 Effective legal, policy, and logistic support provided to MAP decision-making process including advisory bodies meetings	Invitations and Documents for 82 nd Bureau Meeting finalized and sent Invitations and Documents for 28 th	82 nd Bureau Meeting held (Athens, Greece, 19-20 April 2016). (UNEP(DEPI)/MED BUR.82/7)	29 th ECP Meeting held by teleconference on 13 July 2016. Report available, UNEP(DEPI)/MED ECP.29/2 Invitations and Documents for 83 rd Bureau Meeting finalized and sent.	30 th ECP Meeting held (Malta, 5-6 October 2016). Report available, UNEP(DEPI)/MED ECP.29/3 83 rd Bureau Meeting held (Tirana, Albania, 25-26 October 2016). (UNEP(DEPI)/MED BUR.83/7)

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
	ECP Meeting finalized and sent 28th ECP Meeting held (Athens, Greece, 22-23 March 2016). Report available, UNEP(DEPI)/MED ECP.28/2		Invitations and Documents for 30th ECP Meeting finalized and sent.	Nominations for Compliance Committee members from Egypt and Algeria endorsed by the Bureau. Invitations and Documents for 12th Compliance Committee Meeting (24-25 January 2017, Athens, Greece) finalized and sent. Logistical arrangements finalized. Invitations and Documents for 18th MCSD SC Meeting (18-19 January 2017, Athens, Greece) finalized and sent. Logistical arrangements finalized. Terms of Reference for MAP II Assessment approved by the Bureau. Egypt nominated by the Bureau to lead the open-ended WG. Invitations sent by the Secretariat to MAP Focal Points to participate/appoint their representatives to the WG. Event Sustainability Workshop held by the Sustainable MAP operations Task Force
1.1.3 Strengthen interlinkages between Core and Cross-cutting themes and facilitate Coordination at national level across the relevant sectors. In this context, examine the impacts of a transition to Thematic Focal Points within UNEP/MAP system for consideration at the		Edition of two working documents made available online in Plan Bleu website (state of the tourism activities in the Mediterranean; assessment of 2005-MSSD on tourism component). Draft Guidelines towards a Mediterranean Strategy on Sustainable Tourism (MSST) prepared, in line with MSSD 2016-2025 for the first round of	Issue paper on the feasibility to shift from RACs focal points to thematic focal points system submitted for 83rd Bureau consideration (UNEP(DEPI)/MED BUR.83/6, Annex II) Publication of Plan Bleu Note #32: Promoting sustainable and inclusive tourism in the Mediterranean: guidelines for sustainable tourism in the Mediterranean published.	The preliminary analysis welcomed by the Bureau and the Secretariat invited to further develop Option I of Annex I, UNEP(DEPI)/MED BUR.83/6. Guidelines for Sustainable Tourism updated (version 2), including inputs from MAP Components.

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COP 20		feedback and comments by MAP Components. Regional Workshop on Sustainable Tourism in Southern and Eastern Mediterranean Countries held (Marseille, 23-24 May) – Documents and results are available online.		Three documents circulated among MAP Components: - Note (rationale) about the Guidelines; - State of Art of past and existing activities on sustainable tourism within MAP family, completed by MAP Components (synthesis table);
1.1.4 Funding opportunities for regional and national priorities identified, donors/partners informed and engaged, through the implementation of the updated Resource Mobilization Strategy, and Contracting Parties assisted in mobilizing resources	The project “Towards an ecologically representative and efficiently managed network of Mediterranean Marine protected Areas” approved and signed by the EC and UNEP Preparation of the proposal for a GEF One Step Medium Size project “Implementation of Ecosystem Approach in the Adriatic Sea through Marine Spatial Planning” ongoing	Proposal of the new GEF regional Medprogramme submitted to UNEP for review Proposal of the GEF Medium Size project “Implementation of Ecosystem Approach in the Adriatic Sea through Marine Spatial Planning” finalized Project concepts consulted with Parties for retrieving contributions Project proposals on MSP: one for the Eastern and one for the Western Mediterranean finalized and submitted to DG MARE Marine Litter and SEIS full-fledged project proposals	Biodiversity related projects’ proposals and project concepts exchanged with potential donors to attempt mobilizing resources Timely consultation process held with the appropriate bodies and project cycle preparation and finalization timely followed up for 5 small, mid and large scale project proposal Proposal of the GEF One Step Medium Size project “Implementation of Ecosystem Approach in the Adriatic Sea through Marine Spatial Planning” submitted to the GEF secretariat for consideration.	Preliminary analysis welcomed by the Bureau and the Secretariat invited to further develop Option I of Annex I, UNEP(DEPI)/MED BUR.83/6. The endorsement to the project “Implementation of Ecosystem Approach in the Adriatic Sea through Marine Spatial Planning” granted by the GEF CEO on 14 October 2016. The Mediterranean Sea Programme (MedProgramme): Enhancing Environmental Security approved by the GEF Council on 25 October 2016. The Projects Preparation Grants for the programme have been approved by the GEF secretariat on 2 December 2016 to support the preparation of the programme which is scheduled to begin in January 2017.

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
	Participation in the project proposal for submission to the ADRION call ensured Participation in the project proposal for submission to the DG MARE EASME call on MSP ensured Four project concepts prepared to support: species Regional Action Plans, EcAp and MPAs roadmap implementation as well as assistance to conservation and management of ABNJ	developed and submitted to EC and EEA Agreement and project proposal prepared with the Italian government for a new project supporting MTS implementation	The proposal of the Mediterranean Sea Programme (MedProgramme): Enhancing Environmental Security submitted to the GEF secretariat for inclusion into the work programme of the October GEF Council (24 – 26 October 2016). Agreements for the SEIS and ML projects signed; Project budgets detailed; first legal instruments preparation initiated Agreement with Italy signed (14 September 2016) including short description of the project key priorities linked to ML, blue growth, ICZM and MPA The first Coordination Group Meeting (CGM) of the project “Towards an ecologically representative and efficiently managed network of Mediterranean Marine Protected Areas”, took place in Rome on 20 September 2016.	The endorsement to the Medium Sized Project “Enhancing Regional Climate Change Adaptation in the Mediterranean Marine and Coastal Areas” granted by the GEF CEO on 15 November 2016. The project preparation phase is scheduled to begin in January 2017. Proposals for activities on species conservation prepared for MAVA on October 31st allocation meeting, aimed to get approval for project detailing and final funding agreement Proposal for project on open seas funding adapted to most potential donors, designed in cooperation with concerned Parties representatives, finalized PCA and SSFA for implementing ML and SEIS projects with RACS (5 legal instruments) finalized and signed. Agreement signed and launching of the CO-EVOLVE project approved (beginning October) within the Med INTERREG call

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
	MAP Components consulted on the above project concepts for coordination of the proposed actions.		Developed projects' proposals based on SPA/RAC project concepts exchanged with potential donors to attempt mobilizing resources for biodiversity: MAVA Foundation willing to support project on species. Elaboration of proposals for species conservation with MAVA ongoing Timely consultation process held with the appropriate bodies and project cycle preparation and finalization timely followed up for 5 small, mid and large scale project proposals	Agreement signed and launching of two projects on MSP, one for the Eastern and one for the Western Mediterranean, approved beginning of October within the DG MARE EASME call Detailed work plan and project document including the logframe for the agreement with Italy prepared in collaboration with all MAP components.
Strategic Outcome 1.2 Contracting Parties supported in compliance with the Barcelona Convention, its Protocols, Regional Strategies and Action Plans				
1.2.1 Compliance mechanisms effectively functioning and technical and legal advice provided to Contracting Parties, including technical assistance to enhance implementation of the Convention and its Protocols including reporting		List of delegated reporting officers updated by each MAP component Tutorial material prepared for the report Systematic follow up with CP for 2012-2013 reports carried out	Continuous contacts established with CPs and INFO/RAC for designation of reporting officers and to resolve technical issues for 2014-2015 report submission 2012-2013 reports submitted by 18 CPs (12 official submissions, 2 final drafts, 4 at working draft status)	Continuous contacts with CPs and INFO/RAC for designation of reporting officers and to resolve technical issues for 2014-2015 report submission ongoing Assessment of the reports submitted by the Contracting Parties based on Art 26 of the Convention (first draft) undertaken

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		Letter sent to countries on 2014-2015 reporting	Work to update the reporting format has started in line with the relevant COP 19 decision.	Reminder letter sent to CPs on 2014-2015 report submission 2014-2015 reports officially submitted by 2 CPs (8/12/2016)
Strategic Outcome 1.3 Strengthened participation, engagement, synergies and complementarities among global and regional institutions				
1.3.1 Regional cooperation activities promoting dialogue and active engagement of global and regional organizations and partners, including on SAP BIO, Marine Litter, SCP, ICZM, MSP and Climate Change (e.g. regional conference, donor meetings)	UfM H2020 Review and Monitoring and Capacity Building Sub Groups annual meetings held with the Co-Chairs Agreement made with GPA to establish a Mediterranean online forum on ML	Implementation of Programme of Work of H2020 ensured. Mainly Capacity Building and Investment followed up. Preparations ongoing for establishing Marine Litter Regional Plan Steering Committee with key Partners, including invitations and documents Joint meeting with UfM and MEHSIP EIB on assessing the investment portfolio of the updated NAPs held in Athens, Greece, 7	Application from SDSN/UNISI for MAP Partner Accreditation sent to the Bureau Main elements of a joint work plan developed with Partners on Marine Litter for 2016-2017 (Meeting report WG. UNEP(DEPI)/MED WG.425/2 First Steering Committee meeting on Implementation of the Marine Litter Regional Plan held in Athens, Greece, on 6 September 2016. Meeting report UNEP(DEPI)/MED WG.425/4. Establishment of the Marine Litter Regional Collaboration Platform in	The application from SDSN/UNISI to become MAP Partner endorsed by the Bureau Two new applications for MAP Partners received: a) Plastics Europe, b) Youth Love Egypt Foundation Work to establish the On line forum on Marine Litter with GPA support initiated Annual work plan 2016-2017 for the Marine Litter Regional Collaboration Platform in the

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
		June 2016, at the premises of the CU PAP/RAC participated in the meeting of the Bologna Charter member regions to promote the results of the ICZM & CVC project with a view of their replication (Rome, Italy, 28 April 2016). Mission report available, more information at http://www.bolognacharter.eu/2016/05/10/4rd-coordination-board-in-rome-presentations/ PAP/RAC participated as a panelist in the ICZM-MSP session of the EUSAIR Forum (Dubrovnik, Croatia, 12-13 May 2016). Mission report available, more information at http://www.adriatic-ionian.eu/communication/news	the Mediterranean composed of over 20 regional organizations agreed by the meeting Document on Joint Cooperation Strategy between secretariats updated based on further discussion with ACCOBAMS, GFCM, UNEP/MAP-SPA/RAC, IUCN and MedPAN and presented as Information Document to the 83rd Bureau meeting (Document UNEP(DEPI)/MED BUR.83/Inf.4) PAP/RAC participated in the Coast Expo held in Ferrara, Italy, on 21-23 September 2016. Mission report available, more information at http://www.remtechexpo.com/en/coast PAP/RAC participated in a workshop organized under the umbrella of the EU regional macro-strategies for the Adriatic-Ionian region (EUSAIR) in Izola, Slovenia, on 23 September 2016 in the framework of the Coast Week events. Mission report available at http://www.aii-ps.org/index.php/news-	Mediterranean developed (UNEP(DEPI)/MED WG.425/2/Corr.1) Draft MoU with the CBD Secretariat to facilitate, among others, synergies on their Sustainable Ocean Initiative prepared Draft Joint Strategy between Secretariats (ACCOBAMS, GFCM, UNEP/MAP-SPA/RAC, IUCN and MedPAN), finalized Regional Seminar on the Blue Economy (Brussels, Belgium, 7 November 2016) attended by PAP/RAC

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
			events/events/item/223-mediterranean-macroregional-week-slovenia	
1.3.2 Participation in relevant existing or new international initiatives and dialogue (e.g. ABNJ, MPAs, Offshore, Sustainable Development) to highlight the Mediterranean regional specificities and increase synergies	SPA/RAC participated at the “Expert meeting to share experiences and lessons learned on the scientific methodologies and approaches for the description of EBSAs”. Official report, UNEP/CBD/SBSTT A/20/INF/20 Annex II, feeding inputs for the COP 13 (Berlin, 22-24 February 2016)	PAP/RAC participated as a speaker in the MSP Worldwide Conference organized by DG MARE (Azores, Portugal, 23-24 June 2016) – mission report available, more information at https://webgate.ec.europa.eu/maritimforum/en/node/3891 UNEP/MAP participated in the 40th session of the General Fisheries Commission for the Mediterranean	Participation and UNEP/MAP-GFCM joint side-event during the 2nd Meeting of the Preparatory Committee for an international legally binding instrument on BBNJ-BBNG PrepCom 2 Participation and joint UNEP/MAP-GFCM presentation at the Global Dialogue with Regional Seas Organizations (RSOs) and Regional Fisheries Bodies (RFBs) on Accelerating Progress Towards the Aichi Biodiversity Targets Participation and presentation of work at the 18th Global Meeting of the Regional Seas Conventions and Action Plans	SPA/RAC participated in the CBD COP 13 (Cancun, Mexico, 4-17 December 2016) PAP/RAC participated in the EEA Workshop on Evolution of Copernicus Marine and Land Services to better handle the coastal zone (Brussels, 15-16 November or 13-14 December - tbc) PAP/RAC participated in the 18th Annual LME and Coastal Partners Meeting, IOC/UNESCO Headquarters (Paris, France, 6-8 December 2016). The Secretariat participated in the GFCM Inter-Sessional Meeting on the GFCM Mid-Term Strategy The secretariat participated in and organized side-event at the 70 th Marine Environment Protection Committee-MEPC 70
1.3.3 MSSD implementation set in motion through actions	MSSD 2016-2025 edited in a user-friendly format, and	Roadmap established and a relevant methodology developed to disseminate the MSSD (action	SIMPEER:	SIMPEER: - 3 CPs volunteered: France, Montenegro, Morocco

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
on visibility, capacity building, and the preparation of guidelines to assist countries adapt the Strategy to their national contexts	made available online	plan) and test a pilot on the simplified peer review mechanism, involving the MCSD Steering Committee First draft of MSDD implementation plan (April 2016) MSSD 2016-2025 published in a user-friendly layout and format Hard copy edition prepared with the collaboration of the Secretariat, UNEP/DTIE and UNESCO Publication with UNEP ISBN made downloadable online in English and French	- Simplified peer review mechanism initiated - Team project members identified - Self-explanatory letter sent on 17 June 2016 by the Coordinator to MCSD Members to engage countries representatives for manifesting their expression of interest - Brief note (EN and FR) describing the Peer Review process prepared - Draft methodological report and roadmap developed - Discussion with CPs for –expression of interest held MSSD Implementation Plan reviewed	- First Technical Meeting with volunteer CPs, MCSD Members, and experts held (Barcelona, 18 October). Report available - Desktop analysis prepared (national factsheets). - Preparation of countries' missions started (to be held in January-February 2017) Preparation of the 18th Meeting of the MCSD, to be held in Athens, Greece, 18-19 January 2017 started Methodological report finalized. MSDD implementation Plan finalized for approval by the 18th MCSD Steering Committee meeting (Athens, 18-18 January 2016)
Strategic Outcome 1.4 Knowledge and understanding of the state of the Mediterranean Sea and coast enhanced through mandated assessments for informed policy-making				
1.4.1 Periodic assessments based on DPSIR approach and published addressing inter alia status quality of	Draft Roadmap for 2017 Quality status Report (QSR) discussed.	A budgeted implementation Plan for 2017 Quality Status Report prepared	Roadmap for 2017 Quality status Report (QSR) prepared and agreed internally within the MAP secretariat	Process and timetable for preparation of 2017 QSR presented and agreed at the 83 rd Bureau meeting (Tirana, Albania, 25-26 October 2016), UNEP(DEPI)/MED BUR.83/7

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
marine and coastal environment, interaction between environment and development as well as scenarios and prospective development analysis in the long run. These assessments include climate change-related vulnerabilities and risks on the marine and coastal zone in their analysis, as well as knowledge gaps on marine pollution, ecosystem services, coastal degradation, cumulative impacts and impacts of consumption and production		Table of content of 2017 QSR with annotations and work plan agreed	Technical coordination by MED POL for QSR preparation through the internal MAP ECAP Task force ongoing Consultation on prospective capacities to identify appropriate methods for MED 2050, components of change for systemic analysis and scenarios, carried out	Roadmap and timeline for QSR 2017 preparation shared with all MAP FP and ECAP CG for clearance 30th ECP Meeting (Malta, 5-6 October 2016) decided on MAP Components to provide input to 2017 QSR by 20 December 2016 (UNEP(DEPI)/MED ECP.29/3) MAP and RACs online consultation on MED2050 undertaken (first general organization and scenarios draft) MED2050 Workshop with relevant experts and key stakeholders (focal points, scientists) held (Marseille or Paris, France, date December 2016) First draft Timeline for preparation for the 2019 State of Environment and Development Med report prepared to be discussed with MAP and RACs (during 30th ECP meeting in January 2017)

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
				First drafts of compiled inputs for the QSR 2017 facts sheets delivered
1.4.2 MSSD implementation monitored, as appropriate and evaluated, as appropriate on periodic basis through the agreed set of indicators in line with SDG and the sustainability dashboard	The workshop: “How to monitor the MSSD 2016-2025 implementation?” held on 30-31 March 2016 in Saint-Laurent du Var (France) allowing to select a first core set of 34 indicators according to the 6 objectives of the Strategy Report of the March Workshop available on line	Report of the Workshop provided on line and following actions for consultation of the participants of workshop extended to partners	Implementation of the MAVA project on Blue Economy indicators ongoing The design of the Mediterranean sustainability dashboard and pursuing of the indicators population started Assessment of the set of indicators selected in March and completed with exiting indicators for the MSSD 2005	Implementation of the MAVA project on Blue Economy indicators ongoing First version of the Mediterranean sustainability dashboard presented in a Workshop held on 17th October in Barcelona, organized jointly with SCP/RAC “Workshop on “How to monitor the Mediterranean Strategy for Sustainable Development 2016-2025 and the Regional Plan on Sustainable Consumption and Production in the Mediterranean?” (Barcelona, Spain, 17 October 2016) » The first draft of the MSSD dashboard, the first draft of the Blue Economy dashboard (outcome of MAVA project, to feed MSSD Dashboard on MSSD objective 5) and the first draft of the SCP AP indicators reviewed by the Workshop. Documents and report available online.
1.4.3 Implementation of IMAP (the EcAp-based integrated monitoring and assessment programme) coordinated, including GES common indicators fact sheets, and supported by a data	MED POL Monitoring, trends, factsheets activities ongoing (see 2.4.1)	Common template for IMAP indicators fact sheets developed by MED POL. First draft Pollution and litter IMAP common indicators factsheets activities prepared (see 2.4.1)	Biodiversity related common indicator factsheets elaborated IMAP implementation country capacity assessment report developed under the EU funded ECAP MED II Project Preparatory activities (Invitations and Documents) for the 1st CORMON	CORMON on Pollution Monitoring (Contaminants & Eutrophication CORMON) held; Marseille, France, 19-21 October 2016 Work on further completing the IMAP common indicator guidance fact sheets for coast and hydrography and biodiversity ongoing

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
information center to be integrated into Info/MAP platform		Preparation of the coast and hydrography as well as biodiversity IMAF common indicators factsheets started	meeting on Contaminants and Eutrophication undertaken. MED POL Monitoring, trends, factsheets activities ongoing (see Key output 2.4.1)	Preparatory activities undertaken for the 1st CORMON meeting on Biodiversity and Fisheries (February 2017) Preparatory activities for the 1st CORMON meeting on Coast and Hydrography undertaken.
1.4.4 Interface between science and policy-making strengthened through enhanced cooperation with global and regional scientific institutions, knowledge sharing platforms, dialogues, exchange of good practices and publications		Representative stakeholders of climate change adaptation policies at regional and national scales identified Collaboration and promising meetings and discussions held with both UfM Climate Change Expert Group and MedECC (Mediterranean Expert Group on Climate and Environmental Change); Policy paper in progress		Science-Policy Interface Workshop held back-to-back with the CORMON on Contaminants and Eutrophication (Marseille, France, 19-21 October 2016) Official confirmation provided that the project proposal MEDESS-PLUS has not been approved (Main activity 1.4.4.2) MedECC Scoping Workshop held, Aix-en-Provence, France, 10-12 October, gathering scientists and decision-makers, supported by Monaco. Report of the WS prepared, including a detailed overview of the first MedECC Report (Assessment report on climatic and environmental changes drivers & risks) UNFCCC COP22 side event on MedECC held in Marrakesh, Morocco, 14 November

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
1.4.5 Educational programmes, including e-learning platforms and college level degrees, on governance and thematic topics of MAP relevance organized in cooperation with competent institutions				Agreement with MEPIELAN Centre for the establishment of a Joint International Educational Programme prepared
Strategic Outcome 1.5 MAP knowledge and MAP information system enhanced and accessible for policy- making, increased awareness and understanding				
1.5.1 Info/MAP platform and platform for the implementation of IMAP fully operative and further developed, connected to MAP components' information systems and other relevant regional knowledge platforms, to facilitate access to knowledge for managers and decision-makers, as well as stakeholders and the general public	ToR to upgrade the MedGIS to a Spatial Data Infrastructure (MedbiodivSDI) finalised by SPA/RAC in coordination with INFO/RAC Operational InfoMAP modules on-line, maintained and upgraded Needs identified to further	Call for tender to upgrade the MedGIS to a Spatial Data Infrastructure (MedbiodivSDI) launched by SPA/RAC Initial discussions held with IMO and IOGP to identify funding opportunities on the development of the Regional Ballast Water Information Exchange System and the Offshore Protocol Website InfoMAP data policy document drafted	Implementation of the MedbiodivSDI in progress Metadata scheme agreed upon and implemented InfoMAP modules on-line, maintained and upgraded Data dictionary/specification drafted for pilot data flows	MAP catalog of data/services provided on-line. InfoMAP modules on-line, maintained and upgraded Prototype of data flow/sharing designed Ongoing Support provided to CPs to upload NBB and monitoring data to the MED POL infosystem/InfoMAP

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
	strengthen/update the MED POL Infosystem Overall analysis of the need to extend the existing MED POLInfosystem/InfoMAP to the relevant pollution and litter IMAP indicators) undertaken	Support provided to CPs to upload updated NBB to the MED POL infosystem/InfoMAP Support provided to Cps to upload new monitoring data to the MED POL infosystem/InfoMAP	Relevant regional data/information platform identified Infoystem for the Marine Litter /IMAP monitoring designed	System requirements for the extended MED POL /IMAP infosystem defined Further discussions held with EBRD through IMO to develop a regional risk assessment tool for compliance, monitoring and enforcement (CME) as well as exemptions under the Ballast Water Management Convention (partly serving the purpose of the Regional Ballast Water Information Exchange System). EBRD indicated that it could not secure funding to support this activity MENELAS website maintenance contract in process ToR prepared and IT services contracted to maintain and update the regional information system and the related inventory of pre-positioned spill response equipment
1.5.2 Barcelona Convention online Reporting System (BCRS) updated and operational, improved and maintained, and complemented and streamlined with other reporting requirements			Initial draft analysis prepared on streamlining and rationalizing the reporting obligations of CPs, taking into consideration current reporting mechanisms	Access provided to CPs on ICZM module implemented by INFO/RAC outside BCRS 1st draft of the MAP/BC revised reporting format finalized. Draft submitted to 12th meeting of the Compliance Committee (24-25 January 2016)

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
			ICZM reporting module prepared by INFO/RAC outside BCRS and tested/finalized	
Strategic Outcome 1.6 Raised awareness and outreach				
1.6.1 The UNEP/MAP communication strategy updated and implemented	Revamping of UNEP/MAP website including the creation of a new database started with support from HQ's COP 19 attracted wide media coverage with more than 150 articles in the international media and websites 4 guidelines (MedPartnership-MED POL) approved by HQ's and ISBN numbers	Barcelona Convention joined InforMEA data base Events under the auspices of UNEP/MAP held: Medasset waste for fashion campaign, Cleaning up the beach by MedSOS Participation to Cleaning up the Beach campaign (Greece, 15 May 2017) Orientation visit scheduled for students from Athens Academy in collaboration with REMPEC New UNEP/MAP website and database launched Publications planned for submission to HQ's for approval and provision of ISBN numbers (including 4 Guidelines) Elaboration of the SPA/RAC graphic charter launched	Publications produced including MoU with GFCM, MSSD 2016-2025 and IMAP Elaboration of the SPA/RAC graphic charter ongoing Setup of biodiversity experts and stakeholders database ongoing Elaboration of SPA/RAC information/communication tools in line with the new graphic charter ongoing Enhance communication on biodiversity through social media ongoing	Process initiated for the update and further development of MAP Communication strategy Setup of biodiversity experts and stakeholders database ongoing Terms of reference of the SPA/RAC website update drafted with the support of an ICT expert Elaboration of SPA/RAC information/communication tools in line with the new graphic charter ongoing Communication on biodiversity enhanced through social media

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
	received for their publications	Document “Reflections on achievements and future directions for Marine Protected Areas in the Mediterranean” and the publications catalogue designed and printed (SPA/RAC) SPA/RAC newsletter produced and disseminated Update SPA/RAC website planned for the last quarter The setup biodiversity experts and stakeholders database launched Enhance communication on biodiversity through social media ongoing Video on the SPA/RAC history produced Preparatory activities for the Mediterranean Coast Day celebration (documentation, promotional material, invitations, logistics) carried out	Production of a cartoon on EcAp launched Mediterranean Coast Day celebration held in Barcelona, Spain, on 27 September 2016 (report available)	Production of infographics and cartoons on biodiversity ongoing Production of a cartoon on EcAp finalized Report on the Mediterranean Coast Day finalized and disseminated Inputs received by MAP Components on the UNEP/MAP corporate image English and French pages of the website up and running. Training received by MAP staff Enhanced visibility of MAP achieved through news items, regular updates shared with list of stakeholders, contributing to DCPI monthly update and UNEP in Europe newsletter, as well as side events organized in MEPC70 (London), Athens Marathon, COP 22 (Marrakesh)

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
				Four publications in the pipeline: RCCAF, MTS, SCP and IMAF (the latter in French and Arabic) Media list built up and the Mediterranean Environment journalist contacts expanded through attending their second meeting held in Marrakech during COP 22 of UNFCCC
Core Theme I: Land and Sea-based Pollution				
Strategic Outcome 2.1 Strengthening regional implementation of the obligations under the Barcelona Convention and 4 pollution-related Protocols, and of programmes of measures in existing relevant Regional Strategies and Action Plans				
2.1.1 Targeted measures of the regional plans/strategies facilitated and implemented	Pilot activities supporting the implementation actions of the SCP Action Plan contributing to pollution and waste prevention in the food (wine and olive	Detailed plan of work for the identification of pilot activities finalized; key partners identified and implementation started Invitation and documents prepared and sent for the joint meeting with Derelict Fishing Gear project on	All pilot activities related to the implementation of the SCP Action Plan launched Regional Meeting to share best practices on waste management including prevention and landfill bans of high caloric wastes (esp. for plastics) held	Implementation of the pilot activities with regard to the implementation of the SCP Action Plan ongoing

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
	oil) and waste sectors identified; other pilot activities in support of other relevant actions of the SCP Action Plan selected Final discussion with IPIECA held to financially support the development of Offshore standards and guidelines in line with the Offshore Action Plan	practices on waste management including prevention and landfill bans of high caloric wastes to be held in Tirana, Albania Agreement reached to hold a Marine Litter Regional Meeting jointly with Derelict fishing Gear project	(Tirana, Albania, 19-20 July 2016) UNEP(DEPI)/MED WG.424/4	

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
Strategic Outcome 2.2 Development or update of new/existing action plans, programmes and measures, common standards and criteria, guidelines				
2.2.1 Guidelines, decision-support tools, common standards and criteria provided for in the Protocols and the Regional Plans developed and/or updated for key priority substances or sectors	Needs to develop Marine Litter related guidelines identified Consultant selected for the drafting of Principles and Guidelines on cooperation and mutual assistance Inter-Agency Meeting on Cooperation and Mutual Assistance related to Oil and HNS Pollution Incidents in the Mediterranean Region held (London, United Kingdom, 25 February 2016)	Terms of Reference developed for preparing Dumping Protocol, PRTR and Desalination guidelines	Process for assessing the content of the annexes of the LBS, Dumping and HW Protocols in light of recent relevant global and regional developments initiated	Revised draft Principles and Guidelines on cooperation and mutual assistance submitted to MEDEXPOL 2016 (Malta, 14-15-December) First draft of the updated Dumping Protocol Guidelines and Geological Inert and Artificial reefs prepared First draft of PRTR guidelines and common emission factors prepared First draft of the Desalination Guidelines prepared ToRs prepared for developing a risk assessment tool for identifying where accumulations of ghost nets pose a threat to the environment and should be removed Upon signature of UNEP-IMO ML Project LoA, Terms of Reference prepared for drafting guidance document to determine the application of charges at reasonable costs for the use of port reception facilities or, when applicable application of No-Special-Fee system and for drafting operational

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
				Guidelines on the provision of reception facilities in ports and the delivery of ship-generated wastes
2.2.2 Regional programmes of measures identified and negotiated for pollutants/categories (sectors) showing increasing trends, including the revision of existing regional plans and areas of consumption and production	Road map and Terms of Reference for preparing policy paper on new updated Programme of Measures developed		First draft of a policy paper on potential future pollution prevention and control programmes of measures required to achieve GES based on existing studies related to sectors/drivers development and reviewed by the Meeting on the NAPs implementation held in Marseille, France, 17-18 October 2016 (Report of the meeting available UNEP (DEPI)/MED WG.426/5)	Ongoing work to finalize the policy paper on new Programme of Measures for submission to MED POL FP meeting in May 2017.
Strategic Outcome 2.3 Strengthening and implementation of marine pollution prevention and control legislation and policies at national level, including through enforcement and integration into sectorial processes				
2.3.1 Adopted NAPs (Art.15, LBS Protocol) implemented and targeted outputs timely delivered	Technical support provided during the Stakeholder Consultation Meeting on National Oil Spill Contingency Plan (Beirut, Lebanon,	NAP priorities and operational targets assessed against the GES and SAP MED targets at national, sub regional and regional level Official request received from Cyprus/Israel/Greece for the preparation of an Action Plan for	Joint REMPEC/ITOPF Comments on the Draft National Oil Spill Contingency Plan for Lebanon submitted (3 August 2016) Process to develop and test common criteria as appropriate for NAP project	National Oil Spill Contingency Plan for Lebanon launched, 10 October 2016, Beirut, Lebanon (Mission Report) Support in streamlining NAP operational targets and related measures in the national legal and or

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
	11-12 February 2016). (Mission report)	the development of a Sub-Regional Marine Pollution Contingency Plan between Cyprus, Greece and Israel.	prioritization and development in collaboration with UfM for review by the MED POL FP meeting in May 2017 initiated Invitations and documents for the Regional meeting on NAPs update and road map for their implementation prepared Two countries identified to develop Chlor Alkali decommission plans (2 SSFA prepared pending funding) Operational support provided for the development of the Sub-Regional Marine Pollution Contingency Plan between Cyprus, Greece and Israel.	regulatory systems in 5 countries ongoing (focus ELV/EQS/GES and ML), SSFA prepared and signed. Regional Meeting on NAPs Implementation – Lessons learned and the way forward“ co organised with the EU-funded Regional Project “SWIM and Horizon 2020 Support Mechanism“held, (Marseille, France, 17-18 October 2016) The meeting had two components: one focusing on discussions, and sharing of experiences, lessons learned and successes in preparing the NAPs/Programmes of Measures (PoM); the second was a capacity building training session focusing on better bridging the investment needs and projects with NAP measures. Key priorities for NAP implementation and a core list of NAP implementation follow-up indicators identified and agreed in principle for further work insynergy with SEIS Project and H2020 indicators Support provided for national regulatory framework update to enhance marine pollution prevention, control tools and enforcement for key sectors and contaminants (ML, POPs, HW) (permitting system)

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
				First and Second meeting of the Competent National Authorities for the development of the Sub-Regional Marine Pollution Contingency Plan between Cyprus, Greece and Israel respectively held on 9 November 2016 in Barcelona, Spain and on 13 December 2016 in St Julian's Malta
2.3.2 NAPs developed to implement the Regional Strategy for Prevention of and Response to Marine Pollution from Ships		Consultant recruited to prepare the draft common template including national assessment to support the preparation of NAPs for the implementation of the Regional Strategy for Prevention of and Response to Marine Pollution from Ships (2016-2021)	Draft Guidance Document for the preparation of NAPs, including Common Template, List of Examples of National Actions and National Assessment Form, for the implementation of the Regional Strategy for Prevention of and Response to Marine Pollution from Ships (2016-2021) reviewed	Regional Expert Meeting on NAPs for the implementation of the Regional Strategy for Prevention of and Response to Marine Pollution from Ships (2016-2021) held (Barcelona, Spain, 8-9 November 2016) (Meeting report as well as guidance document, including Common Template, List of Examples of National Actions and National Assessment Form)

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
Strategic Outcome 2.4 Marine Pollution Monitoring and assessment				
2.4.1 National pollution and litter monitoring programmes updated to include the relevant pollution and litter IMAP indicators, implemented and supported by data quality assurance and control	Draft report on Contaminant trends and GES finalized	SSFA'S with 10 countries to establish updated pollution monitoring programmes drafted and signed Agreements on Quality Assurance programme signed (IAEA, QUASIMEME and others to be defined) GES Indicator factsheets drafted and reviewed for contaminants and eutrophication	Monitoring SSFA implementation systematically followed-up Quality Assurance agreements implementation followed-up Report on classification of water body types in collaboration with Contracting Parties for eutrophication parameters prepared Consultants recruited for the development of a quality assurance programme for oil and hazardous and noxious substances (HNS) pollution from ships and offshore data reporting and collection in line with IMAP. Kick-off Meetings held (Athens, Greece, 20-21 and 22-23 September 2016 respectively) (Inception reports and PPT Presentation submitted)	Quality Assurance first results assessed Most draft outputs related to the development of a quality assurance programme for oil and hazardous and noxious substances (HNS) pollution from ships and offshore data reporting and collection in line with IMAP submitted by December 2016

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
2.4.2 Inventories of pollutant loads (NBB, PRTR from land-based sources, and from offshore and shipping) regularly updated, reported and assessed Strengthen NBB and PRTR reporting in 7 countries	Trainees identified and confirmed to support the drafting of templates for the report on the national implementation of the Offshore Action Plan, data collection and public information	Reports on oil and HNS marine pollution inserted in MEDGIS-MAR and regularly updated Support on NBB and PRTR reporting provided in 2 countries (Lebanon and Morocco) including quality assurance control of data under SEIS II Project	An initial template for the report on the national implementation of the Offshore Action Plan, data collection and public information drafted	Ongoing support and technical guidance provided to CPs to collect and report NBB data.
2.4.3 Marine pollution assessment tools (in depth thematic assessment, maps and indicator factsheets) developed and updated for key pollutants and sectors within EcAp			Work started to develop fact sheets and negotiate with the countries for at least 10 indicators, including related data set dictionaries (under SEIS II project)	Assessments updated in the framework of the QSR 2017

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
Strategic Outcome 2.5 Enhanced capacity at regional, sub-regional and national levels including technical assistance and capacity building				
2.5.1 Training programmes and workshops in areas such as pollution monitoring, pollutant inventories, policy implementation, common technical guidelines, authorization and inspections bodies, compliance with national legislation	POSOW II material printed, translated and published online (http://www.posow.org/documentation), (printing of material in Turkish is still pending)	Albania, B&H and Montenegro participated to ADRIASPILLCON 2016 POSOW II Train the Trainer courses organized (Brest, France, 19-22 and 26-29 April 2016) – Reports on POSOW Website First draft of country fact sheets on Mercury prepared	HNS National training held in Course, Egypt, (Cairo, Egypt, postponed by the Egyptian authority to a non-confirmed later date) POSOW II National Pilot Training courses held, 21-23 Sept, Beirut, Lebanon	POSOW II National Pilot Training courses held (Algeria, Egypt (Postponed), Libya (22-24 Nov), Morocco (29-30 Nov), Tunisia (11-13 Oct) and Turkey (11-13 Oct)) Reports to be published on Posow Website
2.5.2 Pilot projects implemented on marine litter, POPs, mercury, and illicit discharges reduced, including through SCP solutions for alternatives to POPs and toxic chemicals SSFA with CPs to implement Marine Litter Pilot Projects signed and the reduction of upstream sources of	Pilot projects on Marine Litter identified Pilot activities identified supporting the implementation actions of the SCP Action Plan contributing to pollution and waste prevention in the	Mobilization of resources achieved through Marine Litter and GPA Projects Detailed plan of work for the development of some of the identified pilot activities finalized	Algeria and Tunisia sponsored by REMPEC to attend the Special Co-ordinated Extended Pollution Control Operation (SpecialCEPCO 2016) organised by The Netherlands in the context of the Bonn Agreement (Participant report)	ML pilot projects implementation followed-up and coordinated Pilot activities of SCP/RAC implemented Plans of work finalized, key partners identified and implementation of all the pilot activities of SCP/RAC started

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
marine litter for businesses, entrepreneurs, financial institutions and civil society	food (wine and olive oil) and waste sectors; selection process of other pilot activities in support of other relevant actions of the SCP Action Plan carried out			
2.5.3 Marine pollution prevention and control measures and assessments integrated in ICZM Protocol implementation projects, CAMPs and related Strategic Environment Impact Assessments				Contribution provided to CAMP Italy
Strategic Outcome 2.6 Enhanced cooperation at regional, sub-regional and national levels to prevent and control marine pollution				
2.6.1 Agreements, synergies and exchange of best practices with key	Western Mediterranean Region Marine Oil	Bilateral or sub-regional side meetings organized in the framework of the	Official confirmation received that the Project Proposal West MOPoCo was not selected in first round and is in 3 rd	MoU related to MAU ISPRA and Federchimica in final stage

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
relevant global and regional partners and stakeholders with particular focus on marine litter	& HNS Pollution Cooperation (West MOPoCo) Project proposal submitted to EU call for proposals 2016 prevention and preparedness projects in civil protection and marine pollution - (Algeria, Italy, Libya, Malta, Morocco, Spain and Tunisia)	ADRIASPILLCON 2016 (Opatija, Croatia, 10 May 2016) MoU related to MAU ISPRA and Federchimica in process	position in the reserve list subject to funding (confirmation by end November 2016)	A technical regional workshop on cooperation arrangements in the field of preparedness and response to oil and HNS spills (MEDEXPOL) (Malta, 14-15 December 2016) organized and additional funds mobilised A high level meeting (Malta, 4 October 2016) successfully held. (Commemorative book and video production)
2.6.2 Networks and initiatives of businesses, entrepreneurs and civil society providing SCP solutions contributing to alternatives to POPs and toxic chemicals and to reduce upstream sources of marine litter supported and coordinated		Funding mobilized for training and capacity building activities addressing Act. 2.6.2.1	Funding mobilized for training and capacity building activities addressing Act. 2.6.2.1	Funding mobilized for training and capacity building activities addressing Act. 2.6.2.1

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
Strategic Outcome 2.7 Identifying and tackling new and emerging issues, as appropriate				
2.7.1 Reviews/policy briefs developed and submitted to Contracting Parties on emerging pollutants, ocean acidification, climate change and linkages with relevant global processes		SOx ECA Technical Committee of experts established Research studies addressing emerging pollutants in the Mediterranean to consider the need for the external support followed-up Consultancy provided for the assessment and identification of major new pollutants in the Mediterranean	Collaboration with research projects proposals to support emerging pollutant analysis/ assessment related to climate change achieved (i.e. EMODNET and others)	Nominations received from 13 Mediterranean coastal States and the European Union for the SOx ECA Technical Committee of experts The drafting of the ToR and submission to the SOx ECA technical committee of experts for approval as well as the selection of the consultant for the drafting of the technical and feasibility study (SOx ECA) are postponed to late 2016, early 2017. The submission of the draft technical and feasibility study to the SOx ECA technical committee of experts for review is postponed to 2017. The revised draft technical and feasibility study (SOx ECA) as well as draft recommendations will be submitted to the SOx ECA technical committee of experts for review in 2017.

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
				First report on assessment of emerging pollutants in the Mediterranean drafted for submission to MED POL FP meeting in May 2017
Core Theme II: Biodiversity and Ecosystems				
Strategic Outcome 3.1 Strengthening regional implementation of the obligations under the Barcelona Convention, and its relevant Protocols and other instruments				
3.1.1 A comprehensive coherent network of well managed MPAs, including SPAMIs, to achieve Aichi Target 11 in the Mediterranean set up and implemented	1 st meeting of the Steering Committee of the 2016 Forum on MPAs in the Mediterranean organized with MedPAN and the Moroccan Authorities (Rabat, Morocco, 1 March 2016)	The MAPAMED datasets collected (http://www.mapamed.org/).	Ad hoc group of experts on MPAs set up and its agenda for the biennium 2016-2017 agreed upon 2nd meeting of the Steering Committee of the 2016 Forum on MPAs in the Mediterranean organized with MedPAN (Marseille, France, 12-13 July 2016) Proposal with Plan Bleu made to hold a specific session on the Science Policy Interface (EcApMedII Output3) First coordination group meeting of the EC project "Towards an ecologically representative and efficiently managed network of Mediterranean Marine Protected Areas" Project organised by the Secretariat (Rome, Italy, 20 September 2016)	Terms of reference established and the ad hoc group of experts on Mediterranean MPAs designed in collaboration with GFCM Technical meeting on the subject of the group of experts on MPAs organised (Tangier, Morocco, 1 December 2016) Assessment of the Mediterranean MPA network status undertaken and a leaflet summarising its main results disseminated during the MPA Forum 2016 Forum on MPAs in the Mediterranean organize, with MedPAN and the Moroccan Authorities (Tangiers, Morocco, 28 November-1 December 2016) Specific communication tools on MPAs developed

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
			3rd meeting of the Steering Committee of the 2016 Forum on MPAs in the Mediterranean organized with MedPAN (Rome, Italy, 21 September 2016)	
3.1.2 Most relevant area-based management measures are identified and implemented in cooperation with relevant global and regional organizations, through global and regional tools (SPAMIs, FRAs, PSSAs, etc.), including for the conservation of ABNJ, taking into consideration the information on Mediterranean EBSAs			Collection of data on pressures and impacts in ABNJ or where limits of jurisdictions have not yet been defined	Parties' exchanges facilitated through a project elaborated for different sub-regions with EBSAs info available Baseline spatial data compilation on values to be managed and pressure activities for two sub-regions prepared
Strategic Outcome 3.2 Development of new action plans, programmes and measures, common standards and criteria, guidelines for the conservation of Coastal and Marine biodiversity and ecosystems				
3.2.1 Regional Action Plans for the conservation of Mediterranean endangered and	National/regional activities identified for the implementation of the Monk seal	TORs prepared for the elaboration of the draft Reference List of Marine and Coastal Habitat types	A training session to exchange experience and information between managed and monitored marine turtles nesting sites	Questionnaire elaborated to gather geographical information from Contracting Parties on the distribution of meadows and coralligenous assemblages

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
threatened species and key habitats, on species introductions as well as the Mediterranean Strategy and Action Plan on Ships' Ballast Water Management are updated to achieve GES	regional strategy and the updated cetaceans Action Plan Online form prepared to gather information in order to complete and revise the directory of specialists and laboratories, institutions and organizations working on marine key habitats as well as on Non Indigenous Species in the Mediterranean region Participation of representatives from Croatia and Turkey as well as REMPEC to the 6th GEF-UNDP-IMO GloBallast R&D Forum and Exhibition on Ballast Water	for the Mediterranean region, taking into account dark assemblages Ad hoc expert meeting on IAS held at Hammamet, Tunisia, 24 April 2016, Guidelines to draw national and sub-regional list of NIS were discussed The participation of experts to the workshop on the management of bio-invasions in the Mediterranean Sea, the way forward (Naples, Italy, 4-5 May 2016) supported	organised (Kuriat Islands, Tunisia, from 1 to 10 August 2016). Questionnaire to gather information from Contracting Parties sent to the SPA focal Points within the update of the birds Action Plan, to include all the 25 species of Annex II to the SPA/BD Protocol. Production and publication of relevant scientific documentation contributing to update knowledge and to enhance actions taken towards the conservation of species listed in Annex II to the SPA/BD Protocol ongoing. Factsheets preparation in order to update the directory of national, regional and international experts in cartilaginous fish conservation in progress. Synthetic report on the assessment of the level of implementation of the Mediterranean Strategy on Ships' Ballast Water Management prepared by Consultant	ToR for Standardized methodologies to estimate demographic parameters for marine turtles population dynamics analysis prepared Online form disseminated to gather information in order to complete and revise the directory of specialists and laboratories, institutions and organizations working on marine key habitats as well as on Non Indigenous Species in the Mediterranean region, Compile the directory and its diffusion through the SPA/RAC website Consultancy hired for the elaboration of the draft Reference List of Marine and Coastal Habitat types for the Mediterranean region, taking into account dark assemblages Existing research proposals under the regional cartilaginous Action Plans developed and promoted Information layers on the distribution of meadows and coralligenous assemblages on the MedbioSDI

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
	Management (Montreal, Canada, 16-18 March 2016) supported through the GloBallast Partnerships Programme			as well as layers from MedMPAnet, MedKeyhabitats projects published MAMIAS is updated and fully operational at www.mamias.org Participation of representatives from Croatia and Turkey as well as REMPEC to the First Croatia-GloBallast National Global Industry Alliance (GIA) Meeting as well as the Regional Training Workshop on practical aspects of Risk Assessment (RA) and Port Biological Baseline Surveys (PBBS) related to the implementation of the Ballast Water Management (BWM) Convention (Zagreb, Croatia, 14-17 November 2016) supported through the GloBallast Partnerships Programme Final Synthetic Report on the assessment of the level of implementation of the Mediterranean Strategy on Ships' Ballast Water Management prepared
3.2.2 Guidelines and other tools for the conservation of endangered and threatened			ToR for the elaboration of draft guidelines for the inventorying and monitoring of dark assemblages prepared	TORs for the elaboration of guidelines for long-term monitoring programme for marine turtles nesting beaches and standardized monitoring methods for nesting beaches, feeding and wintering

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
Mediterranean coastal and marine species, key habitats, for non-indigenous species control and prevention as well as the management of marine and coastal protected areas developed/updated and disseminated				areas under preparation in collaboration with Marine turtles Action Plan Partners and EcAp-MED II project Elaboration of draft guidelines for dark assemblages inventorying and monitoring, in collaboration with Oceana Action Plan Partner, to be presented to the 13th SPA/RAC Focal Points Meeting (May 2017) and the CORMON on Biodiversity and Fisheries (February 2017) Recruiting consultants for the need of making a review of existent technical tools for gap analysis and MPA system planning and adapting them for the Mediterranean context carried out Further discussions held with EBRD through IMO to develop a regional risk assessment tool for compliance, monitoring and enforcement (CME) as well as exemptions under the Ballast Water Management Convention (partly serving the purpose of the Regional Ballast Water Information Exchange System) IMO Guidelines for the reduction of underwater noise from commercial shipping to address adverse impacts on marine life as well as Guidelines for the control and management of ships' biofouling to minimize the transfer of invasive aquatic species disseminated to Contracting Parties ahead of the REMPEC Focal Points Meeting (Malta, 23-25 May 2017)

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
				Consultant recruited for the development the offshore common standards and guidelines for Special restrictions or conditions for specially protected areas
3.2.3 Marine Spatial Planning (MSP) and Integrated Coastal Zone Management (ICZM) applied in selected areas at a pilot level linking coastal and open sea areas subject to major pressures. To this end the information on EBSA areas could be used				An area for the MSP pilot elaboration in cooperation with concerned country representatives, relevant RACs (PAP/RAC) and Partners selected Pilot MSP project document for one area designed with concerned Parties representatives in cooperation with relevant RACs (PAP/RAC) and Partners
Strategic Outcome 3.3 Strengthening national implementation of biodiversity conservation policies, strategies and legislation measures				
3.3.1 NAPs for the conservation of Mediterranean endangered and threatened species and key habitats and on species introductions and	Preparatory work finalized for the elaboration of Egypt National Action Plan for the	Contracting Parties and partners supported in producing and publishing relevant scientific documentation contributing to update knowledge and enhance actions taken towards the conservation of species listed in Annex II to the SPA/BD Protocol	International consultant to prepare Egypt National Action Plan for the conservation of marine turtles identified	Draft of National Action Plans for the conservation of Marine Turtles in Egypt and concerning species introductions / invasive species elaborated Preparatory work undertaken to organize National workshop to adopt the National Action Plans for

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
invasive species developed/updated	conservation of marine turtles Preparatory work finalized for the production and publication of relevant scientific documentation to update knowledge and enhance actions taken towards the conservation of species listed in Annex II to the SPA/BD Protocol			Marine Turtles and concerning species introductions and invasive species, (Cairo, December 2016-January 2017 Draft National Action Plans concerning species introductions and invasive species for Lebanon, Cyprus and Israel elaborated. Relevant scientific documentation contributing to update knowledge and enhance action taken towards the conservation of species listed in annex II to SPA/BD protocol, sensitive habitats, living resources and climate change impacts monitoring produced and published
3.3.2 National measures developed and implemented to strengthen the protection and the management of relevant marine and coastal sites, especially those containing threatened habitats and species (including deep-sea habitats)			A socio-economic study on the Djebel Moussa future MPA (Morocco) underway An inception meeting of the activity related to the elaboration of a management plan for the ecological characterization report of the Sallum MPA (Egypt) organised in Cairo (27/28 September 2016)	Ecological surveys elaboration of three marine sites (Medfoun, Batroun and Byblos) suitable to be declared as MPAs undertaken in Lebanon Ecological characterization report of three marine sites suitable to be declared as MPAs in Lebanon prepared A Socio-economic study on the Djebel Moussa future MPA (Morocco) underway Inception meeting organized in Tunis on the activity related to the elaboration of a management plan for

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
				the North-Eastern Kerkennah Islands future MPA (Tunisia)
3.3.3 Biodiversity and ecosystem protection actions integrated in CAMPs, other ICZM Protocol implementation projects and Strategic Environment Impact Assessments				Collaboration with French authorities and PAP/RAC achieved in enhancing Var Department (France) SPAMIs visibility in the framework of CAMP France process Technical support provided to the CAMP Italy concerning marine endangered species conservation
Strategic Outcome 3.4 Monitoring, inventory and assessment of biodiversity with focus on endangered and threatened species, non-indigenous species and key habitats				
3.4.1 Monitoring programmes for key species and habitats as well as invasive species, as provided for in the IMAP are developed and implemented, including on the effectiveness of marine and coastal protected areas, and on climate change impacts	Country-specific EcAp monitoring programmes on Biodiversity and NIS ongoing	Ad hoc expert meeting on IAS held (Hammamet, Tunisia, 24 April 2016 (Already accounted for above in 3.2.1) Country-specific EcAp monitoring programmes on Biodiversity and NIS ongoing Evaluation of the implementation of the 2012 Forum MPA Roadmap (underway)	Country-specific EcAp monitoring programmes on Biodiversity and NIS ongoing Evaluation of the implementation of the 2012 Forum MPA Roadmap (underway)	Sub-regional EcAp experts to identify sub-regional specificities in relation with monitoring and assessment assigned Country-specific EcAp monitoring programmes on Biodiversity and NIS ongoing Algerian and Italian SPA/RAC Focal Points assisted in setting up the mixed (national/independent) Technical Advisory Commissions (TACs) that will be entrusted with undertaking the SPAMI ordinary review The evaluation of the 2012 Forum MPA Roadmap

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
				presented at the 2016 MPA Forum Tested monitoring indicators on climate change impact in marine biodiversity, suitable to be used by the SPAMI network developed
Strategic Outcome 3.5 Technical assistance and capacity building at regional, sub-regional and national levels to strengthen policy implementation and compliance with biodiversity-related national legislation				
3.5.1 Capacity-building programmes related to the development and management of marine and coastal protected areas, to the conservation and monitoring of endangered and threatened coastal and marine species and key habitats, and to monitoring issues dealing with climate change and biodiversity developed and implemented, including pilots to support efforts aimed at MPA/SPAMI establishment and implementation	Training courses and workshops needs related to the conservation and monitoring of threatened and endangered Mediterranean coastal and marine species identified	Organisation of scientific events (conferences, workshops, trainings) on the development and management of marine and coastal protected areas, on conservation and monitoring of endangered and threatened coastal and marine species key habitats and NISsupported: Two workshops on cetaceans monitoring held: - European Cetacean Society, Mars 2016, Madere Portugal/ International workshop on common dolphin- April 2016 (Ischia, Italy))	A regional training on the integrated monitoring of the Mediterranean Biodiversity organized from 18 to 23 July 2016 at the Kuriat Islands	National trainings defined in line with the IMAP training programme. Consultants recruited for the need of evaluating existing capacity building mechanisms for MPA managers in the Mediterranean region Initial discussions taken place on sub-regional possible pilot ideas (with initial idea to have a sub-regional pilot together with GFCM on fisheries NIS monitoring)

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
3.5.2 Training and awareness-raising programmes on SCP solutions contributing to the conservation of the ecosystems and biodiversity delivered to businesses, entrepreneurs, financial institutions and civil society				
Strategic Outcome 3.6 Enhanced cooperation at regional, sub-regional and national levels to protect and conserve biodiversity and ecosystems				
3.6.1 Joint strategies and programmes on biodiversity and ecosystem conservation developed, by taking into account NAPs in cooperation with relevant partner organizations at global and regional levels	Guiding document on necessary steps towards joint proposal for the establishment and management of area-based measures at multinational level prepared	Draft joint strategy document between SPA/RAC, ACCOBAMS, GFCM and IUCN with the collaboration of MedPAN prepared	Joint Strategy document updated based on further discussion with ACCOBAMS, GFCM, UNEP/MAP-SPA/RAC, IUCN and MedPAN An MoU with “la Tour du Valat” under preparation	MoU with the CBD Secretariat prepared

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
Strategic Outcome 3.7 Identifying and tackling with new and emerging issues, as appropriate				
3.7.1 Coordination with the ongoing process towards the adoption of an implementing agreement on BBNJ (namely concerning marine genetic resources, marine protected areas BNJ, and SIA)				
Core Theme III: Land and Sea Interaction and Processes				
Strategic Outcome 4.1 Strengthening regional implementation of the obligations under the Barcelona Convention and its Protocols, and of programmes of measures in existing Regional Strategies and Action Plans				
4.1.1 Contracting Parties assisted in identifying, implementing and evaluating specific measures and tools to	Assistance provided in implementing the project “Defining the methodological approach for MSP in	Assistance provided in implementing the project “Defining the methodological approach for MSP in Boka Kotorska Bay” funded by the	Assistance provided upon request: – Assistance in implementing the project “Defining the methodological approach for MSP in Boka Kotorska	Assistance provided in implementing the project “Defining the methodological approach for MSP in Boka Kotorska Bay” funded by the Montenegro Government as a direct implementation of the

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
reduce pressures on coastal and marine areas (e.g. coastal setback, land policy measures, zoning)	Boka Kotorska Bay” funded by the Montenegro Government as a direct implementation of the National ICZM Strategy: Kick-off meeting of the project held in Split on 29 January 2016 (report available in Montenegrin only)	Montenegro Government as a direct implementation of the National ICZM Strategy: Two meetings with national experts held in Podgorica (8-10 April and 28-30 June) to define methodological approach for the utilization of EcAp indicators in assessing marine vulnerability and preparing marine spatial plans (reports including the draft methodology available in Montenegrin only)	Bay” funded by the Montenegro Government as a direct implementation of the National ICZM Strategy: Draft of the marine vulnerability assessment for Boka Kotorska, based on EcAp indicators – Support to the Tunisian NFP (APAL) on the issue of geographical coverage within the process leading to the ratification of the ICZM Protocol – Support to the Slovenian Ministry of Physical Planning with regard to land-sea and ICZM-MSP interactions for the kick-off of the Slovenian MSP Comments submitted by PAP/RAC and the CAMP Var Steering Committee within the public consultation process on the French coastal and marine strategy	National ICZM Strategy: Concept of a marine spatial plan
Strategic Outcome 4.2 Development of new action plans, programmes of measures, common standards and criteria, guidelines				
4.2.2 Marine spatial planning defined in the context of the Barcelona Convention and applied, as appropriate		First working meeting of experts to draft the Conceptual Framework for MSP in the Mediterranean held in Split, Croatia, on 16-17 June	Non paper on MSP in the Mediterranean prepared Regional consultation on the Conceptual Framework for MSP in the Mediterranean held back-to-back with the Mediterranean	MSP-related chapters within the Regional Framework for ICZM drafted

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
		2016 (minutes of the meeting available at PAP/RAC)	Coast Day celebration in Barcelona, Spain, on 28-29 September 2016 (meeting report available at PAP/RAC)	
Strategic Outcome 4.3 Strengthening national implementation				
4.3.1 New generation of CAMPs prepared to promote land-sea interactions, also addressing trans-boundary aspects, as appropriate	Mid-Term Conference of the CAMP Italy organized in Bologna, Italy, on 21-22 March 2016 (report available at http://www.camp-italy.org/news-1/news-archive/MTCReport_2016_ENG_def.pdf) First Land-Sea Forum of the CAMP France organized in Grimaud, France, on 30-31 March 2016 (report available at	Implementation of CAMPs Italy and France ongoing Preparatory work for a feasibility study for a CAMP in Bosnia-Herzegovina accomplished	Implementation of CAMPs Italy and France ongoing National consultations on the author(s) of the feasibility study for a CAMP in Bosnia-Herzegovina ongoing	Ongoing implementation of CAMPs Italy and France Organization of the Second Land-Sea Forum of the CAMP France (St. Raphael, France, 15-16 November) supported Preparation of the feasibility study for a CAMP in Bosnia-Herzegovina contracted

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
	http://www.pacvar.fr/documentation			
Strategic Outcome 4.4 Monitoring and assessment				
4.4.1 Mapping of interaction mechanisms on coastal and marine environment at regional and local levels developed, including assessment of the risks of sea level rise and coastal erosion, and their impacts on coastal environment and communities	Coastal risk index (CRI) for the Var (France) within the frame of Coastal Area Management Programmes developed Preparatory work for developing a chapter on Coastal Zones (CZ), (Adaptation of CZ to CVC) undertaken	Report related to the implementation of the CRI in Var (France) prepared Chapter on CZ: identification of issues, national experts and format of the chapter / report developed	Other areas identified to implement the CRI Workshop with identified national experts for the preparation of the Chapter on CZ organised	Other areas identified to implement the CRI First draft of the report/chapter on CZ prepared
4.4.2 National coast and hydrography monitoring programmes developed		Coast and hydrography related activities of EcAp Med and	Annotated contents of the coast and hydrography monitoring programmes prepared	First Training Workshop held in October 2015 on coast and hydrography national monitoring.

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
and updated to include the relevant IMAP common indicators, interactions and processes		consultations with countries launched		National monitoring programmes prepared as a follow up of the first training workshop (see 4.5.1)
Strategic Outcome 4.5 Enhanced capacity at regional, sub-regional and national levels including technical assistance and capacity building				
4.5.1 Capacity building for the application of tools for assessing interactions and integrating them in planning/management of coastal and marine environment implemented		Training material for the coast and hydrography training workshop prepared and translated into French	Invitations and documents for the training workshop on coast and hydrography prepared and sent out	Training workshop on coast and hydrography organized (Rabat, Morocco, 25-26 October 2016)
Strategic Outcome 4.6 Enhanced cooperation at regional, sub- regional and national levels				
4.6.1 Networks of CAMPs and other ICZM Protocol implementation activities established and		Conceptual prototype of cooperative portal for the ICZM network finalised		

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
cooperation undertaken with other partners to promote the exchange of data, experience and good practices established				
Cross-cutting Theme I: Integrated Coastal Zone Management (ICZM)				
Strategic Outcome 5.1 Strengthening regional implementation of the obligations under the Barcelona Convention and its Protocols, and of programmes of measures in existing Regional Strategies and Action Plans				
5.1.2 SAP BIO, SAP MED, Offshore Action Plan and Strategy to combat pollution from ships implemented in an integrated manner, including through the Mediterranean regional framework as set out in ICZM Protocol to enhance the sustainable		First working meeting of experts to draft the Regional Framework for ICZM held in Split, Croatia, on 16-17 June 2016 (minutes of the meeting available at PAP/RAC)	Background Document for the Regional Framework on ICZM drafted and disseminated for consultation Consultation meeting on the Regional Framework for ICZM organized back-to-back with the Mediterranean Coast Day celebration in Barcelona, Spain, on 28-29	Background Document finalized and annotated contents of the Regional Framework for ICZM prepared

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
use of marine and coastal resources			September 2016 (report available at PAP/RAC)	
Strategic Outcome 5.3 Strengthening national implementation				
5.3.1 National ICZM Strategies including streamlining pollution, biodiversity, adaptation to climate change and SCP, land and sea interaction as well as sustainable cities prepared and applied		CPs readiness to prepare national ICZM strategies and mobilization of external resources explored	CPs readiness to prepare national ICZM strategies and mobilization of external resources explored	CPs readiness to prepare national ICZM strategies and mobilization of external resources explored
5.3.2 Countries assisted in carrying out gap analysis on national legal and institutional frameworks for ICZM in order to streamline as need be the ICZM Protocol provisions into national legislations		Assistance provided upon request	Assistance provided upon request	Assistance provided upon request

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
Strategic Outcome 5.5 Enhanced capacity at regional, sub-regional and national levels including technical assistance and capacity building				
5.5.1 MedOpen Training Programme on ICZM regularly updated and implemented, in coordination with the relevant NFPs	Update of the French version of MedOpen (Basic and Advanced Courses) started Preparatory activities accomplished for the 2nd run of the CVC module of MedOpen developed within the GEF project in order to respond to frequent requests by interested candidates	Update of the French version of MedOpen (Basic and Advanced Courses) finalized 2nd run of the CVC module delivered (six weeks in May-June)	2nd run of the CVC module of MedOpen closed and relevant reports and certificates prepared The French version of MedOpen (Basic and Advanced Courses) launched	Advanced Course in French closed and all relevant reports and certificates prepared

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
Strategic Outcome 5.6 Enhanced cooperation at regional, sub-regional and national levels				
5.6.1 ICZM coordination enhanced through: (i) Mediterranean ICZM Platform; (ii) national ICZM coordination bodies		Preparatory activities for launching the on-line ICZM Platform started	Preparatory activities for launching the on-line ICZM Platform ongoing	Final design and setting-up of the ICZM Platform pending the availability of external funds
Cross-cutting Theme II: Sustainable Consumption and Production (SCP)				
Strategic Outcome 6.1 Development of new action plans, programmes of measures, common standards and criteria, guidelines and implementation of current ones				
6.1.1 Selected actions of the SCP Action Plan directly contributing to prevent, reduce and eliminate marine pollution and protect/enhance biodiversity and	Pilot actions supporting the implementation of the tourism chapter of the SCP Action Plan and contributing to the conservation of	Detailed plan of work for the development of the identified pilot activities finalized, identification of key partners and implementation started	Implementation of the pilot activities supporting the implementation of the SCP Action Plan objectives undertaken	Implementation of the pilot activities supporting the implementation of the SCP Action Plan objectives undertaken

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
ecosystems as well as address climate change in the marine and coastal areas of the Mediterranean identified and implemented	biodiversity and ecosystems identified			
6.1.3 Methodological tools for SCP mainstreaming in the priority areas of consumption and production of the Regional Action Plan on SCP - tourism, food, housing and goods manufacturing implemented and new ones developed for other sectors				

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
Strategic Outcome 6.2 Monitoring and assessment				
6.2.1 SCP Action Plan indicators aligned with MSSD relevant work, identified, selected and factsheets developed			Review of existing SCP indicators, and mapping of SCP indicators availability at country level carried out	Consultations held with National SCP Focal Points for reality check of the desk work Indicators' mapping revised based on the feedbacks from the countries
Strategic Outcome 6.3 Enhanced capacity at regional, sub-regional and national levels including technical assistance and capacity building				
6.3.1 Training and support programme for green entrepreneurs and civil society as SCP drivers	Tools and procedures needed for the implementation of the Support Programme for Green Entrepreneurs developed The national workshop for civil society ecological innovation initiatives in	As of June 2016, up to 83 Green Entrepreneurs selected among the trainees and benefited with 10 hours of personal coaching to improve their business model and apply to the incubation phase An international jury for the selection of the best green business ideas established (to date 19 international organizations and programmes are part of the Jury)	Best Green Entrepreneurs trainees selected and supported to apply to the incubation phase (after the completion of each workshop, the best 2 green entrepreneurs are selected to benefit from personal coaching and apply to the incubation phase) At least 8 Green Entrepreneurs selected for the support/incubation phase by the end of September	At least 1.000 green entrepreneurs trained by end December 2016 Best Green Entrepreneurs trainees selected and supported to apply to the incubation phase (after the completion of each workshop, the best 2 green entrepreneurs are selected to benefit from personal coaching and apply to the incubation phase) At least 15 Green Entrepreneurs selected for the support/incubation phase by the end of December

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
	Lebanon carried out from 19 to 22 February in Falougha (Mount Lebanon) gathering 21 participants The national workshop for civil society ecological innovation initiatives in Algeria carried out from 26 to 29 February in Mostaganem gathering 20 participants	Local Mentors for the Green Entrepreneurship incubation phase selected in Lebanon, Algeria and Morocco 6 Civil Society Ecological Innovation Initiatives selected among workshop's participants in Lebanon, Algeria and Tunisia (2 per country) in order to be supported National workshop for civil society ecological innovation initiatives in Morocco carried out from 23 to 26 April in Casablanca gathering 13 participants	Local mentors selected in Tunisia, Egypt, Jordan, Israel and Palestine Mentoring and technical support provided to the selected civil society ecological innovation initiatives in Tunisia, Lebanon and Algeria The 2 best civil society ecological innovation initiatives in Morocco selected Mapping of CSOs and selection of Local Partners and Local Trainers for the programme in Egypt, Jordan, Israel and Palestine undertaken	The support programme is running and coaching services and technical support provided to at least 15 Green Entrepreneurs Mentoring and technical support provided to the selected civil society ecological innovation initiatives in Tunisia, Lebanon, Algeria and Morocco Mapping of CSOs initiatives and selection of Local Partners and Local Trainers for the programme in Egypt, Jordan, Israel and Palestine undertaken Training of Local Trainers (Egypt, Jordan, Israel and Palestine) provided

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
Strategic Outcome 6.4 Enhanced cooperation at regional, sub-regional and national levels to prevent and control marine pollution				
6.4.1 Establishment of networks and initiatives of businesses, entrepreneurs, civil society, providing SCP solutions promoted	Green Paper for scaling-up resource efficiency tools and approaches in the Mediterranean prepared. More info at this link http://www.switchmed.eu/en/e-library/green-paper-on-scaling-up-of-med-test-ii-activities Report analyzing the collaborative consumption business models in the MENA in collaboration with Ouishare prepared. More info at this link: http://www.switchmed.eu/en/e-library/scaling-up-collaborative-business-models-in-	Green Impact Investing Network (GIIN) mission to Morocco held (Rabat and Casablanca, 17-25 May 2016)	Green Impact Investing Network (GIIN) mission to Tunisia held (Tunis 20-24 June 2016) Benchmarking of 20 Entrepreneurship Support Programmes to inspire the strategic development of the SCP/RAC capacity building and training programme for green entrepreneurs and start-ups carried out Pilot workshop ‘Switchers meet Investors’ organized (Morocco or Tunisia TBC in Autumn)	Regional roadmap for scaling-up green entrepreneurship support tools in the Mediterranean developed Impact framework for SCP solutions (support programmes for resource efficiency in SMEs and green entrepreneurs) developed Green Impact Investing Network (GIIN) mission to Lebanon held (Beirut in September)

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
	the-mediterranean-region Report prepared explaining what an open innovation platform is, what main characteristics they have, what services they offer, how they work and what different roles the actors involved in the platforms have. It also explains whether they have any social or environmental approach. It also explores a potential concept for a SCP Open Eco and Social Innovation Platform led by SCP/RAC. More info at this link: http://www.switchmed.eu/en/e-library/open-innovation-			

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
	platforms desk-research Green Impact Investing Network (GIIN) mission to Marseille (CoopMed Launch) realized More info at this link: http://www.switchmed.eu/en/news/news-1/coopmed-new-impulse-for-social-finance-in-the-mediterranean-countries			
6.4.2 A Mediterranean SCP Hub for knowledge exchange and networking fully operative and performing as connector and lever for new partnerships and initiatives providing SCP solutions	Mediterranean SCP Hub managed with more than 1,000 members and 8 national key stakeholder communities exchanging events, publications, reports, experience, lessons learned on SCP Social media accounts sharing	The members of the SCP Hub increased to 1,100 members Social media accounts sharing and disseminating SCP related info managed Cooperation with the EDILE and EuroMed Invest projects established	The members of the SCP Hub increased to 1,200 members Managing social media accounts sharing and disseminating SCP related info continued Expansion of <i>The Switchers</i> ongoing (www.theswitchers.eu)	The members of the SCP Hub increased to 1,300 members SwitchMed Connect 2016 organized (Barcelona, Spain, 18-20 October 2016) Side event at the SANABEL Conference organized (The Microfinance Network of Arab Countries) (Casablanca, Morocco, 1-2 November 2016)

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
	and disseminating SCP related info with around 2,000 followers on FB, 550 followers on Twitter and 300 members on Linked-In managed Synergies with the activities of the EU funded projects and key stakeholders in the region identified Expansion of <i>The Switchers</i> (www.theswitchers.eu), the web platform collecting stories from eco and social innovation solutions in the Mediterranean started	Side event at the FEBEA General Assembly held (Split, Croatia, 6 June 2016) Side Event at the European Development Days held (Brussels, Belgium, 16 June 2016) Expansion of <i>The Switchers</i> (www.theswitchers.eu) the web platform collecting stories from eco and social innovation solutions in the Mediterranean ongoing		GIIN presented at the Mediterranean Week of Economic Leaders (Barcelona, Spain, 25 November 2016) The expansion of <i>The Switchers</i> ongoing (www.theswitchers.eu)

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
Cross-cutting Theme III: Climate Change				
Strategic Outcome 7.1 Strengthening the regional implementation of the obligations under the Barcelona Convention and its Protocols, and of programmes of measures in existing Regional Strategies and Action Plans				
7.1.1 Climate Change Adaptation main activities identified and mainstreamed into the implementation of existing regional strategies, regional action plans and measures		Invitations and Documents for the Workshop on Lessons learnt with Croatian and Tunisian representatives to evaluate further development of the method "climagine" sent	Workshop on Lessons learnt with Croatian and Tunisian representatives to evaluate further development of the method "climagine" held	Climagine guide prepared
7.1.2 Selected actions of the SCP Regional Action Plan directly contributing to address climate change in the marine and coastal areas of the Mediterranean implemented				

Key Indicative Output	January-March 2016	April-June 2016	July-September 2016	October-December 2016
Strategic Outcome 7.2 Development of new action plans, programmes and measures, common standards and criteria, guidelines				
7.2.1 Climate Change Adaptation including related vulnerabilities and risks, key activities mainstreamed into the development of new/updated regional strategies, regional action plans and measures addressing biodiversity, pollution and land and sea interaction				Mediterranean MPA Forum held (Tangiers, 29 November-1 December 2016) having Climate Change as a cross-cutting topic in order to strengthen marine aspects, including CC monitoring in MPAs, within international climate change mitigation and adaptation strategies. (Lead by SCP/RAC with SPA/RAC, MedPAN and Morocco)

MAP Planning and Priorities January - December 2016

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
Overarching Theme: Governance				
Strategic Outcome 1.1 Contracting Parties supported in the implementation of the Barcelona Convention, its Protocols, Regional Strategies and Action Plans				
1.1.1 Ratification of the Barcelona Convention and its Protocols by all Contracting Parties supported	Regular communication with the Depositary regarding the status of the entry into force and ratifications	Status of the ratification of the Barcelona Convention and the pending Protocols followed up, reported to and reviewed by the 84 th Bureau meeting.	Status of the ratification of the Barcelona Convention and the pending Protocols followed up and reported to and reviewed by the MAP FP meeting	Status of the ratification of the Barcelona Convention and the pending Protocols followed up, reported to and reviewed by the COP 20
1.1.2 Effective legal, policy, and logistic support provided to MAP decision-making process including advisory bodies meetings	31st Meeting of the Executive Coordination Panel held (Tunis, Tunisia, 11-12 January 2017) 18th Meeting of the MCSD Steering Committee held (Athens, Greece, 18-19 January 2017) 12th Compliance Committee Meeting held (Athens, Greece, 24-25 January 2017) 32nd Meeting of the Executive Coordination Panel held (Split, Croatia, 29-30 March 2017) Invitations and Provisional Agenda for the MED POL FP meeting finalized and sent	Invitations and Documents for 17th MCSD Meeting finalized and sent Meeting of the Open-Ended Working Group on the MAP II Assessment: documents finalized and meeting held (Athens, Greece, 16-17 May 2017) 84th Bureau Meeting documents finalized and sent and meeting held (Athens, Greece, 19-20 June 2017) Invitations and Documents for MAP Focal Points Meeting prepared Working and information documents of all MAP Component Focal Points Meetings finalized and sent	17th MCSD Meeting held (Athens, Greece, 4-6 July 2017) Documents for MAP Focal Points Meeting and EcAp Coordination Group Meeting finalized and sent (early July 2017) MAP Focal Points Meeting to be held (Athens, Greece, 12-15 September 2017), preceded by the EcAP Coordination Group (Athens, Greece, 11 September 2017) Invitations and Documents for 13th Compliance Committee Meeting finalized and sent, and meeting to be held (Athens, Greece, 26-27 September 2017)	Invitations and Documents for 20th Ordinary Meeting of the Contracting Parties (COP 20) finalized and sent 20th Ordinary Meeting of the Contracting Parties held (COP 20) (Tirana, Albania, 5-8 December 2017)

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
	Invitation and Documents for 13th SPA/RAC Focal Points Meeting finalized and sent Invitations and Documents for 12th REMPEC Focal Points Meeting finalized and sent Invitations and Documents for PB/RAC Focal Points Meeting finalized and sent Invitations and Documents for MED POL Focal Points Meeting finalized and sent Invitations and Documents for SCP/RAC Focal Points Meeting finalized and sent (including draft suite of SCP indicators for the SCP Action Plan)	SCP/RAC Focal Points Meeting held (Barcelona, 3-4 May 2017) 13th SPA/RAC Focal Points Meeting held (Alexandria, Egypt, 9-12 May 2017) Two PAP/RAC Focal Points Meeting held (Split, Croatia, 3-4 May 2017) 12th REMPEC Focal Points Meeting held (Malta, 23-25 May 2017) PB/RAC Focal Points Meeting held (Sophia-Antipolis, 25-26 April 2017) MED POL Focal Points Meeting held (Rome, 29-31 May 2017) Final reports of all MAP Component Focal Points Meetings finalized and disseminated Report of the Meeting of the Open-Ended Working Group on the MAP II Assessment prepared and disseminated for comments	Invitations for 20th Ordinary Meeting of the Contracting Parties (COP 20) finalized and sent and documents prepared Report of the Meeting of the Open-Ended Working Group on the MAP II Assessment disseminated: input to MAP Focal Points Meeting	

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
1.1.3 Strengthen interlinkages between Core and Cross-cutting themes and facilitate Coordination at national level across the relevant sectors. In this context, examine the impacts of a transition to Thematic Focal Points within UNEP/MAP system for consideration at the COP 20	Draft Guidelines on Sustainable Tourism presented and discussed at ECP meeting (state of play on Tourism within MAP system)	Strategic directions for Sustainable Tourism reviewed. ToRs for shift to Thematic Focal Points for the PAP/RAC and SPA/RAC Focal Points prepared and discussed at 84 th Bureau meeting Following 84 th Bureau Conclusions, operative paragraph on shift to Thematic Focal Points incorporated in draft Decision on Governance	Paper “Sustainable tourism in the Mediterranean: State of play and strategic directions” published Webinar on indicators development and assessment under ENI SEIS II to be held (19 September 2017)	2nd Meeting of the Cooperation Platform on Marine Litter in the Mediterranean held(Oct.-Nov. 2017 tbc). 1st Steering Committee Meeting of the Marine Litter MED project held. MedPAN’s Regional Experience sharing Workshop held (Slovenia, 28 Nov-01 Dec 2017) Marine Litter week organised (Barcelona, Spain, 09-10 November) 2nd Steering Committee meeting of the ENI-SEIS II South Support Mechanism and 8th meeting of the H2020 Review and Monitoring (RM) Group jointly held (Barcelona, Spain, 16-18 October 2017) Regional/Sub-regional workshop on sharing best practices and exchange of experiences on FfL, AaB and banning of single use plastic bags pilots held
1.1.4 Funding opportunities for regional and national priorities identified, donors/partners informed and engaged, through the implementation of the updated Resource Mobilization Strategy, and Contracting Parties assisted in mobilizing resources	ToRs prepared and consultant hired for the preparation of the updated Resource Mobilization Strategy (RMS). Work started and consultations took place with ECP members at 32 nd ECP meeting.	Questionnaire sent to MAP Focal Points for inputs on updated RMS. Consultations held with MAP Focal Points at the occasion of the Meeting of the Open-Ended Working Group on MAP II Assessment.	Updated RMS finalized and sent to MAP Focal Points Meeting, as Annex to the relevant draft Decision	

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
		First draft of updated RMS prepared.		
Strategic Outcome 1.2 Contracting Parties supported in compliance with the Barcelona Convention, its Protocols, Regional Strategies and Action Plans				
1.2.1 Compliance mechanisms effectively functioning and technical and legal advice provided to Contracting Parties, including technical assistance to enhance implementation of the Convention and its Protocols including reporting	Revised reporting format discussed and revised by the 12 th Compliance Committee meeting	Revised reporting format tested among volunteer Contracting Parties	Revised reporting format refined in line with comments received by MAP Components and MAP Focal Points Draft Decision on revised reporting format submitted to MAP Focal Points Meeting Draft Decision on outcome of the Compliance Committee submitted to MAP Focal Points Meeting 13th Compliance Committee meeting to be held in Athens (26-27 September 2017)	
Strategic Outcome 1.3 Strengthened participation, engagement, synergies and complementarities among global and regional institutions				
1.3.1 Regional cooperation activities promoting dialogue and active engagement of global and regional organizations and partners, including on SAP BIO, Marine Litter, SCP, ICZM, MSP and Climate Change (e.g. regional conference, donor meetings)			Steering Committee meeting on Implementation of Marine Litter Regional Plan to be held (September 2017) RMR Meeting held	UfM H2020 Review and Monitoring and Capacity Building Sub Groups annual meetings co-organized with Co-Chairs ENI SEIS II South Project 2nd Steering Committee Meeting held in collaboration with EEA

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
1.3. Participation in relevant existing or new international initiatives and dialogue (e.g. ABNJ, MPAs, Offshore, Sustainable Development) to highlight the Mediterranean regional specificities and increase synergies	Participation in the meeting of the Preparatory Committee for the Ocean Conference (New York, 15-16 February 2017) Participation in the international conference on "Solutions for the Mediterranean" (France, 23 February 2017)	Participation of MAP, represented by the national focal point and Bureau member from Spain, in a side event organized by UN Environment in New York on the margins of the BBNJ PrepCom meeting (4 April 2017) Participation in the EU Council Informal Meeting of Environment Ministers (Valletta, Malta, 25-26 April 2017) Participation, together with President of Bureau, in the UN Conference to Support the Implementation of SDG 14 (New York, 5-9 June 2017). Co-organization of tree side events UN Environment/MAP activities featured very high at the 2017 G7 Environment Ministers' meeting held in Bologna on 11-12 June 2017 Active participation in the G20 High Level Conference on Marine Litter, Bremen, Germany, 30 May-1 June 2017	Participation of SPA/RAC in IMPAC 4 conference on MPAs (Chily, September 2017)	Active participation in the 4th "Our Ocean" Conference (Malta, 5-6 October 2017) Participation in UNEA-3 (Nairobi, Kenya, 4-6 December 2017)
1.3.3 MSSD implementation set in motion through actions on visibility, capacity building, and the preparation of guidelines to assist countries adapt the Strategy to their national contexts	18 th Meeting of the MCSD SC held (Athens, Greece, 18-19 January). Draft Methodological Report of the Simplified Peer Review Mechanism on NSSDs	Peer Review Meeting, involving the 3 volunteer CPs (MCSD President invited), held back-to-back with the Meeting of Plan Bleu NFP (27 April 2017).	SIMPEER final report submitted to the 17 th Meeting of the MCSD and relative conclusions and recommendations included in the meeting report	Final report on the simplified peer review mechanism" (publication) presented to CPs during COP 20 (possible Information Document)

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
	presented and discussed by the meeting SIMPEER missions undertaken in Montenegro (11-14 January), Morocco (7-8 February), France (27-28 March)		SIMPEER final report submitted to the MAP NFP at their Meeting. (Information Document)	
Strategic Outcome 1.4 Knowledge and understanding of the state of the Mediterranean Sea and coast enhanced through mandated assessments for informed policy-making				
1.4.1 Periodic assessments based on DPSIR approach and published addressing inter alia status quality of marine and coastal environment, interaction between environment and development as well as scenarios and prospective development analysis in the long run. These assessments include climate change-related vulnerabilities and risks on the marine and coastal zone in their analysis, as well as knowledge gaps on marine pollution, ecosystem services, coastal degradation, cumulative impacts and impacts of consumption and production	Report of foresight workshop delivered Benchmarking of existing relevant Mediterranean foresight studies in preparation of MED2050 report carried out First draft Quality Status Report (QSR) prepared for review	Draft SoED roadmap presented to CPs at Plan Bleu Focal Points Meeting Draft MED2050 roadmap presented to CP at Plan Bleu Focal Points Meeting Peer Review of the QSR carried out (through CORMON and MED POL Focal Points Meeting)	Draft MED2050 roadmap presented at MCSD Meeting and MAP Focal Points Meeting (Information Document) MED2050 Roadmap submitted to MAP Focal Points Meeting as part of Draft Decision on MSSD/SCP QSR report submitted to EcAp Coordination Group Meeting Draft Decision on QSR submitted to MAP Focal Points Meeting	Draft roadmap including detailed table of contents of SoED 2019 report shared with MAP system for comments 2017 QSR presented to COP 20 QSR translated and disseminated
1.4.2 MSSD implementation monitored, as appropriate and evaluated, as appropriate on periodic basis through the agreed set of indicators in line with SDG and the sustainability dashboard	Population of the priority indicators using the most appropriated sources and partners ongoing Mediterranean sustainability dashboard improved 1st version of the Web site for publishing the Mediterranean	Population of the priority indicators using the most appropriated sources and partners ongoing Dashboard presented to the Plan Bleu Focal Points Meeting Mediterranean sustainability dashboard and web site for	Population of the priority indicators using the most appropriated sources and partners ongoing The Mediterranean sustainability dashboard presented at MCSD Meeting (Information Document), and the list of indicators at a	The Mediterranean sustainability dashboard finalised. The Mediterranean sustainability dashboard online

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
	sustainability dashboard developed Dashboard presented to the MCSD SC Meeting (Athens, 18-19 January 2017)	dissemination of the indicators factsheets and related information and maps developed	working document for endorsement Draft decision submitted to MAP Focal Point meeting on MSSD and SCP indicators (Plan Bleu, SCP/RAC)	
1.4.3 Implementation of IMAP (the EcAp-based integrated monitoring and assessment programme) coordinated, including GES common indicators fact sheets, and supported by a data information center to be integrated into Info/MAP platform	Preparatory activities undertaken for the 2nd COR MON meeting on Coast and Hydrography 2nd COR MON meeting on Coast and Hydrography held (Madrid, Spain, 3 March 2017) CORMON meeting on biodiversity and fisheries held (Madrid, Spain, 28 February-01 March 2017)	Common indicator assessment factsheets related to Biodiversity component further elaborated, including case studies Draft 0 of the QSR 2017 elaborated and submitted to CPs for comments	Kick off meeting of experts on monitoring NIS and fisheries in the eastern Mediterranean held Draft QSR 2017 submitted to the EcAp CG Meeting and MAP FP Meeting	Expert meeting on monitoring NIS and fisheries in the eastern Mediterranean held (tbc)
1.4.4 Interface between science and policy-making strengthened through enhanced cooperation with global and regional scientific institutions, knowledge sharing platforms, dialogues, exchange of good practices and publications	Report on the regional science policy interface workshop on climate change adaptation policies prepared. MedECC Steering Committee Meeting held (visioconference) 2 MedECC Thematic Workshops held (26 January 2017, visio-conference (governance & 2017-work plan) ; 13-14 March 2017, back-to-back with UfM WG on CC & Environment and CCEG Meetings	Draft prepared and consultations of relevant stakeholders held on a policy brief on best approaches for science policy interfaces on climate change adaptation policies. MedECC Thematic Workshops held: Rabat, Morocco, 10-12 May 2017 - WG1 Water, food, energy nexus Palermo, Italy, 19-21 June 2017 - WG3 Health, human security, and development).	Edition of the policy brief taking into account stakeholder feed-backs prepared. MedECC Steering Committee Meeting & MedECC event held in Marseille, France, in the framework of the International Campus – Summer School on SDGs communication event (organized by the French Research Institute for Development - IRD) MedECC Thematic Workshops held	Project concepts for science policy interface priorities implementation prepared. Regional Workshop “The impacts of climate change, ocean acidification and other environmental stressors on the Mediterranean marine ecosystems and maritime (and coastal) economy - From Science to Policy for mitigation and adaptation”, held in collaboration with Monaco Scientific Center (CSM), Monaco Oceanographic Museum, 18-19 October.

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
			Marseille, France, 17-19 July - WG2 Ecosystem & ecosystem services	
1.4.5 Educational programmes, including e-learning platforms and college level degrees, on governance and thematic topics of MAP relevance organized in cooperation with competent institutions		Discussions held on the organization of an inception meeting.		Inception meeting held in Athens, Greece (25 October 2017)
Strategic Outcome 1.5 MAP knowledge and MAP information system enhanced and accessible for policy- making, increased awareness and understanding				
1.5.1 Info/MAP platform and platform for the implementation of IMAP fully operative and further developed, connected to MAP components' information systems and other relevant regional knowledge platforms, to facilitate access to knowledge for managers and decision-makers, as well as stakeholders and the general public	ToR prepared and IT services contracted to maintain and update the regional information system and the related inventory of pre-positioned spill response equipment. MAP catalog of data/services on-line and maintained infoMAP modules on-line, maintained and upgraded Prototype of data flow/sharing implemented Pilot data sharing with selected institution identified	ToR prepared and IT services contracted to maintain and update relevant information systems and related data including REMPEC's website, RIS, MIDSIS-TROCS and MENELAS information system Regional Ballast Water Information Exchange System and Offshore Protocol Website developed MAP catalog of data/services on-line and maintained infoMAP modules on-line, maintained and upgraded Prototype of data flow/sharing implemented	MAP catalog of data/services on-line and maintained infoMAP modules on-line, maintained and upgraded Prototype of data flow/sharing tested Pilot data sharing with selected institution ongoing RIS with sections related to the Regional Ballast Water Information Exchange System and the Offshore Protocol developed RIS, REMPEC's website, POSOW Project's website, MIDSIS-TROCS and MENELAS information system maintained and updated	MAP catalog of data/services on-line and maintained infoMAP modules on-line, maintained and upgraded Prototype of data flow/sharing on-line Pilot data sharing with selected institution ongoing

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
		Pilot data sharing with selected institution established A beta testing of NBB Info System run	Mapping of illicit discharges integrated to MEDGIS-MAR	
1.5.2 Barcelona Convention online Reporting System (BCRS) updated and operational, improved and maintained, and complemented and streamlined with other reporting requirements	ICZM module on-line Meeting between Coordinating Unit and INFO/RAC held to discuss roadmap of implementation of on-line reporting format Upgrade of MED POL related data flows/sharing designed	Upgrade of MED POL related data flows/sharing implemented and tested ToR of Marine litter info system drafted	Upgrade of MED POL related data flows/sharing on-line Marine litter data dictionary/specification drafted	Discussions between Coordinating Unit and INFO/RAC held on the on-line reporting, for the revised reporting format, including the ICZM module
Strategic Outcome 1.6 Raised awareness and outreach				
1.6.1 The UNEP/MAP communication strategy updated and implemented	Work on the graphic charter suspended until further instructions / guidelines from UN Environment/MAP concerning visual identity of the whole system, after “UNEP” has been refurbished into “UN Environment” and its graphic identity has undergone changes Poster on the ecological role of Posidonia meadows produced Visit of the Ministers of Foreign Affairs of Albania, Croatia and Montenegro to PAP/RAC organised (Split, 10 February 2017)	First draft of the UNEP/MAP Communication Strategy 2018-2023 prepared with the technical support of INFO/RAC The new graphic charter developed according to the new visual identity of UN Environment/ MAP Preparatory activities for the Mediterranean Coast Day celebration undertaken (documentation, promotional material, invitations, logistics) Applications for the Istanbul Environment Friendly city award launched and 17 applications received	UN Environment/MAP Communication Strategy 2018-2023 finalized and submitted to the MAP Focal Points as Annex to the draft Decision on Governance Contract established to update the SPA/RAC contact's information via a mailing campaign, and to integrate a permanent registration form & a biodiversity experts' directory on the SPA/RAC website SPA/RAC graphic charter elaborated SPA/RAC new website contents prepared	Biodiversity experts and stakeholders database updated. Permanent registration form and biodiversity experts' directory developed A cartoon on biodiversity and a poster on coralligenous elaborated. SPA/RAC website updated Selection process for the Istanbul Environment Friendly city award finalized. Award to be given during the Ministerial Session of COP 20

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	Process and communication plan of the 1 st edition of the Istanbul Environment Friendly city award finalised		Mediterranean Coast Day organised (Montenegro, 25 September 2017) Selection process for the Istanbul Environment Friendly city award in progress	
Core Theme I: Land and Sea-based Pollution				
Strategic Outcome 2.1 Strengthening regional implementation of the obligations under the Barcelona Convention and 4 pollution-related Protocols, and of programmes of measures in existing relevant Regional Strategies and Action Plans				
2.1.1 Targeted measures of the regional plans/strategies facilitated and implemented	2 other pilot activities aiming at implementing the SCP Action Plan, making new products from discarded dates and from used textile items) - on the ground mission and implementation of actions kicked-off.	Last 2 pilot activities aiming at implementing the SCP Action Plan (composting of wineries organic waste, production of biogas) kicked-off. Implementation of activities planned in the 5 selected pilot projects (targeting olive oil by-products, composting of wineries organic waste, production of biogas, making new products from discarded dates and from used textile items)	Implementation of activities in the 5 selected pilot projects ongoing (targeting olive oil by-products, composting of wineries organic waste, production of biogas, making new products from discarded dates and from used textile items)	Publications on the results of the pilot projects prepared and dissemination events organized in view of their replication
Strategic Outcome 2.2 Development or update of new/existing action plans, programmes and measures, common standards and criteria, guidelines				
2.2.1 Guidelines, decision-support tools, common standards and criteria provided for in the Protocols and the Regional Plans	Study on existing best practices for the application of charges at reasonable costs and No-Special-Fee system for the use	Consultant recruited for the development of the common offshore standards on the disposal of oil and oily	Preparation of the draft common offshore standards on the disposal of oil and oily	Draft common offshore standards on the disposal of oil and oily mixtures [...] and EIA Guidelines completed

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
developed and/or updated for key priority substances or sectors	of port reception facilities, a field visit by Port Authorities representatives, and other activities undertaken (ML Project) Updated Dumping Protocol Guidelines (on dredged material and placement for artificial reefs) prepared Updated Desalination Guidelines prepared	mixtures [...] and EIA Guidelines Draft Principles and Guidelines on cooperation and mutual assistance reviewed and adopted by the Meeting of Focal Point of REMPEC Regional Meeting to review the updated Dumping Protocol and Desalination Guidelines held (Loutraki, Greece, April 2017) Proposal on BAC values submitted to MED POL Focal Points Draft Guidelines and tools submitted to MED POL Focal Points Meeting Report on assessment of annexes of the Protocols submitted to the MED POL Focal Points Meeting Process to start preparing PRTR Guidelines and related legislation initiated	mixtures [...] and EIA Guidelines started Draft Principles and Guidelines on cooperation and mutual assistance submitted to the MAP Focal Points Meeting Draft Decisions submitted to the MAP Focal Points Meeting on: a) Guidelines for regulating the dumping of dredged materials at sea; b) Guidelines for regulating the placement of artificial reefs at sea; c) Guidelines to prevent and abate pollution from desalination activities; Risk assessment tool for identifying where accumulations of ghost nets pose a threat to the environment and should be removed developed Very first draft of PRTR Guidelines and related legislation prepared	Draft update of the Guidelines on Risk of gaseous releases resulting from marine incidents prepared
2.2.2 Regional programmes of measures identified and negotiated for pollutants/categories (sectors) showing increasing trends, including the revision of existing regional plans and areas of consumption and production		Policy paper on gap analysis of regional measures and needs assessment for new/updated measures for pollution and marine litter-related Ecological Objectives, submitted to the MED POL Focal Points Meeting	Policy papers on gap analysis of regional measures and needs assessment for new/updated measures for pollution and marine litter-related Ecological Objectives submitted to the EcAp Coordination Group Meeting	

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
Strategic Outcome 2.3 Strengthening and implementation of marine pollution prevention and control legislation and policies at national level, including through enforcement and integration into sectorial processes				
2.3.1 Adopted NAPs (Art. 15, LBS Protocol) implemented and targeted outputs timely delivered	Support to two countries to develop Chlor Alkali decommission plans followed up	Road map on NAP implementation submitted to MED POL Focal Points Status of updated NAPs implementation reviewed by the MED POL Focal Points Meeting With support from the SwitchMed Project, innovative solutions to prevent the use of toxic chemicals (PBT, EDC, vPvB, CMR) by manufacturers in consumer products and to prevent marine litter generation identified and 2 pilot projects (one on toxic chemicals and one on marine litter prevention) selected to be implemented in 2017-2018	Under Marine Litter MED - "Fishing-for-Litter", "Adopt-a-beach", and pilots regarding the development of the regulatory framework for banning single-use plastic bags and promote EPR implemented	Meeting of MENELAS held
2.3.2 NAPs developed to implement the Regional Strategy for Prevention of and Response to Marine Pollution from Ships	Development of NAPs supported	NAPs template for the implementation of the Regional Strategy 2016-2021 endorsed by the Focal Point Meeting of REMPEC Joint Report REMPEC-ITOPF to Lebanese authorities on the Final version of draft National Oil Spill Contingency Plan prepared	Status of sea-based pollution NAPs development presented to MAP Focal Points	Status of NAPs development presented to COP20 Recommendations of the twelfth meeting of RMPEC focal for the preparation of the NAPs implemented

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
Strategic Outcome 2.4 Marine Pollution Monitoring and assessment				
2.4.1 National pollution and litter monitoring programmes updated to include the relevant pollution and litter IMAP indicators, implemented and supported by data quality assurance and control	CORMON Meeting on Marine Litter held (February 2017) Reports on SSFA's 10 Monitoring Programmes finalized for MED POL FP meetings (see 1.1.2) Quality Assurance Results and final Reports prepared and submitted to FP's for MED POL FP meeting (see 1.1.2) Updated monitoring guidelines/protocols on ML, biological effects and eutrophication developed Final Report on Contaminant trends and GES and classification of water bodies for eutrophication reviewed and cleared Agreements with countries for national monitoring plans and with Partners on Quality Assurance for 2017 signed	Final GES Indicator factsheets reviewed (Eutrophication Contaminants, and Marine Litter) Agreements with countries for national monitoring plans and with Partners on Quality Assurance followed up Updated Pollution Assessment Criteria submitted to the MED POL Focal Points Meeting	Follow up of Agreements with countries for national monitoring plans and with Partners on Quality Assurance ongoing Updated Pollution Assessment Criteria submitted to the ECAP Coordination Group Meeting	
2.4.2 Inventories of pollutant loads (NBB, PRTR from land-based sources, and from offshore and shipping) regularly updated, reported and assessed	Final report considered for the preparation of the relevant chapters of QSR	National SEIS teams established in the beneficiary countries; National SEIS Work Plans of 8 countries finalised ToRs for consultant prepared (under ENI SEIS II Project and GEF Med Child Project 1.1.)	Draft templates for the report on the national implementation of the Offshore Action Plan, data collection and public information reviewed by MAP; Process to undertake an inventory of PCB and Hg stockpiles and locations	Templates for the report on the national implementation of the Offshore Action Plan, data collection and public information presented to COP20 First outputs of project activities for PRTR, SEIS II

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
			initiated in 7 countries (Med Programme)	Project, GEF Med Child Project 1.1 delivered Data related to PCB and Hg collected
2.4.3 Marine pollution assessment tools (in depth thematic assessment, maps and indicator factsheets) developed and updated for key pollutants and sectors within EcAp	ToR prepared and IT services contracted for inclusion within MEDGIS-MAR of maps of illicit discharges and accidental marine pollution from ships and offshore installation	Preparation of 2017 QSR ongoing Guidance Factsheets for pollution monitoring for IMAP Common Indicators on eutrophication, contaminants, and marine litter submitted to the MED POL Focal Points Meeting 1st Regional Workshop on Indicators under ENI-SEIS II South Project held (Copenhagen, 17-18 May 2017)	Draft Decision on QSR submitted to the MAP Focal Points Meeting Data on illicit discharges and accidental marine pollution from ships and offshore installation requested and collected Guidance Factsheets for pollution monitoring for IMAP Common Indicators on eutrophication, contaminants, and marine litter submitted to the ECAP Coordination Group Meeting Webinar on Indicators and Assessment under ENI SEIS II South Project held	The 2017 QSR presented to COP 20; Web presentation of the 2017 Quality Status Report made available Maps of illicit discharges and accidental marine pollution from ships and offshore installation available on MEDGIS-MAR
Strategic Outcome 2.5 Enhanced capacity at regional, sub-regional and national levels including technical assistance and capacity building				
2.5.1 Training programmes and workshops in areas such as pollution monitoring, pollutant inventories, policy implementation, common technical guidelines, authorization and inspections bodies, compliance with national legislation	Countries for the activity 3.2 of the Marine Litter MED project selected (legal measures for the ban of single use of plastic bags) Planning of activities under the expert facility of the SWIM	Regional meeting on compliance and enforcement for environmental permitting held (Loutraki, Greece, 6-7 April 2017) Development of activities under the expert facility of the	Development of activities for activity 3.2 of Marine Litter MED started Development of activities under the expert facility of the SWIM H2020 SM project for SCP/RAC ongoing	Development of activities of activities for activity 3.2 of Marine Litter MED ongoing Development of activities under the expert facility of the SWIM H2020 SM project for SCP/RAC ongoing

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
	H2020 SM project for SCP/RAC initiated	SWIM H2020 SM project for SCP/RAC started		National HNS Response Training Course held (Cairo, Egypt, November 2017)
2.5.2 Pilot projects implemented on marine litter, POPs, mercury, and illicit discharges reduced, including through SCP solutions for alternatives to POPs and toxic chemicals and the reduction of upstream sources of marine litter for businesses, entrepreneurs, financial institutions and civil society	Preparation of the pilot projects on Marine Litter in 7 countries in the Southern Mediterranean in the framework of the Marine Litter MED project started (Other Pilot pending availability of funds) Existing innovative solutions identified to prevent the generation of plastic ending as marine litter and to prevent the use of toxic chemicals in products	Implementation of the pilot projects on Marine Litter in 9 countries in the Southern Mediterranean and in the Adriatic in the framework of the Marine Litter MED project and the Framework Cooperation Agreement with IMELS started. Publications on selected solutions prepared. 2 solutions selected (one for ML and 1 for toxic chemicals) for their replication through a pilot activity supporting the implementation actions of the SCP Action Plan contributing to pollution and waste prevention in relevant SCP sectors	Participation of Contracting Parties to surveillance operations facilitated: consultation of CP about organised of surveillance operation in the Mediterranean Implementation and preparation for those not already started of the pilot projects on Marine Litter in 9 countries in the Southern Mediterranean and in the Adriatic in the framework of the Marine Litter MED project and the Framework Cooperation Agreement with IMELS ongoing. Ongoing pilot projects on toxic chemicals. Other Pilot pending availability of funds.	Pilot projects on Marine Litter in the framework of the Marine Litter MED project and the Framework Cooperation Agreement with IMELS ongoing Publications on the results of the activities of SCP/RAC prepared and dissemination events organized in view of their replication
2.5.3 Marine pollution prevention and control measures and assessments integrated in ICZM Protocol implementation projects, CAMPs and related Strategic Environment Impact Assessments			Participation of Contracting Parties to surveillance operations facilitated	
Strategic Outcome 2.6 Enhanced cooperation at regional, sub-regional and national levels to prevent and control marine pollution				
2.6.1 Agreements, synergies and exchange of best practices with key relevant global and	WestMOPoCo Project (reported for the 2018 UCPM Call for Project Proposals)		CGI SCP and the Agreement to implement it finalise and submitted to the three countries	Agreement on the CGI SCP signed by the three countries in the margin of COP 20

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
regional partners and stakeholders with particular focus on marine litter	REMPEC's MoU within the MAU with Cedre renewed Draft Sub-regional Oil Marine Pollution Contingency Plan between Cyprus Greece and Israel (CGI SCP) and the Agreement to implement it developed		of REMPEC's MoU within the MAU with ISPRA and FEDERCHIMICA renewed	Meeting of the National Authorities of Algeria, Morocco and Tunisia within the framework of the 'Plan d'Urgence sous regional - zone de la Méditerranée du Sud' held (Malta, 1-2 November 2017) 2nd ENI SEIS II South Steering Committee and 8th H2020 Review and Monitoring Group joint meeting organized in collaboration with EEA (Barcelona, October 2017)
2.6.2 Networks and initiatives of businesses, entrepreneurs and civil society providing SCP solutions contributing to alternatives to POPs and toxic chemicals and to reduce upstream sources of marine litter supported and coordinated	Finalizing the work plan and starting the implementation of pilot actions for the implementation of eco-innovative solutions to prevent the generation of plastics ending as marine litter and the release of toxic chemicals completed	Implementation of pilot actions for the implementation of eco-innovative solutions to prevent the generation of plastics ending as marine litter and the release of toxic chemicals completed	SCP/RAC publications on the results of the activities prepared and dissemination events organized in view of their replication	SCP/RAC publications on the results of the activities prepared and dissemination events in view of their replication organised
Strategic Outcome 2.7 Identifying and tackling new and emerging issues, as appropriate				
2.7.1 Reviews/policy briefs developed and submitted to Contracting Parties on emerging pollutants, ocean acidification, climate change and linkages with relevant global processes	MED POL (in collaboration with REMPEC): Report on the assessment and identification of major new pollutants in the Mediterranean submitted to FP's for MEDPOL FP meeting (see 1.1.2)	Draft ToR for the provision of consultancy and related call for proposals for the technical and feasibility study (Sox ECA) as well as draft recommendations developed Report on updated list of priority contaminants as	Draft technical and feasibility study (Sox ECA) as well as draft recommendations developed	Draft technical and feasibility study (Sox ECA) as well as draft recommendations submitted to the SECA Technical Committee of experts Update study on marine pollutants in the Mediterranean prepared

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		appropriate submitted to MED POL Focal Points		
Core Theme II: Biodiversity and Ecosystems				
Strategic Outcome 3.1 Strengthening regional implementation of the obligations under the Barcelona Convention, and its relevant Protocols and other instruments				
3.1.1 A comprehensive coherent network of well managed MPAs, including SPAMIs, to achieve Aichi Target 11 in the Mediterranean set up and implemented	Rationale and terms of reference of the Ad hoc group of experts for MPAs (AGEM) drafted. Format of the 2016 MPA Status Report agreed upon between contributing partners (an online user-friendly interface).	Rationale and terms of reference of the Ad hoc group of experts for MPAs (AGEM) presented for discussion and approval by the 13th Meeting of SPA/RAC Focal Points (Alexandria, 9-12 May 2017).	Ad hoc group of experts for MPAs (AGEM) set up on an experimental/pilot basis in the framework of the MedMPA network project. Full contents of the 2016 MPA Status Report drafted Development of communication tools on MPAs started	First meeting of the Ad hoc group of experts for MPAs (AGEM) convened on an experimental/pilot basis in the framework of the MedMPA network project (Tunis, 7-8 November 2017). Results of the 2016 MPA Status Report published and disseminated through the online interface. Development of communication tools on MPAs ongoing
3.1.2 Most relevant area-based management measures are identified and implemented in cooperation with relevant global and regional organizations, through global and regional tools (SPAMIs, FRAs, PSSAs, etc.), including for the conservation of ABNJ, taking into consideration the information on Mediterranean EBSAs	Further collection in documents of data on pressures and impacts in ABNJ or where limits of jurisdictions have not yet been defined.	Parties' tailored capacity meeting facilitated in collaboration with Partner/s (CBD, others...) for a subregion with EBSAs info available	Document defined on spatial management tailored to ABNJ or where limits of jurisdictions have not yet been defined in the Mediterranean, for training	Document on spatial management tailored to ABNJ ready and discussed with CBD Secretariat for use in the 2018 CBD SOI capacity training for the Mediterranean
Strategic Outcome 3.2 Development of new action plans, programmes and measures, common standards and criteria, guidelines for the conservation of Coastal and Marine biodiversity and ecosystems				
3.2.1 Regional Action Plans for the conservation of Mediterranean endangered and threatened species and key habitats, on species	ToRs prepared in consultation with countries to support national actions in order to	MoUs finalised to support national actions in order to implement the regional	Exchange of experience and information between managed	Assessment of the level of implementation of the Mediterranean Strategy on

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
introductions as well as the Mediterranean Strategy and Action Plan on Ships' Ballast Water Management are updated to achieve GES	implement the regional strategy for the conservation of the Monk Seal and the updated Action Plan for cetaceans Birds Action Plan updating finalised to Include all the 25 species of Annex II to the SPA/BD Protocol. Finalisation of research proposals developed under the regional cartilaginous Action Plan Ad hoc expert meeting to finalize the draft Reference List of Marine and Coastal Habitat types for the Mediterranean region, taking into account dark assemblages held in Blanes, Spain, on 22-23 February 2017	strategy for the conservation of the Monk Seal and the updated Action Plan for cetaceans First draft of National Action Plan for the conservation of cartilaginous fishes in Turkey submitted The directory of national, regional and international experts in cartilaginous Fishes conservation is online The draft Reference List submitted to the 13th SPA/RAC Focal Points Meeting for adoption(UNEP(DEPI)/MED WG.431/6) Draft Synthetic Report on the assessment of the level of implementation of the Mediterranean Strategy on Ships' Ballast Water Management reviewed by the Meeting of REMPEC Focal Points	and monitored marine turtles nesting sites organised Joint activities implemented with ACCOBAMS Secretariat within the framework of "the project on mitigating interactions between endangered marine species & fishing activities. Questionnaire to gather geographical information from Contracting Parties on the distribution of other important habitat types and species elaborated	Ships' Ballast Water Management and recommendations submitted to MAP Focal Points and COP20. Merging gathered geographical information in information layers on the distribution of other important habitat types and species undertaken Information layers on the distribution of other important habitat types and species published on the Mediterranean Platform on Marine Biodiversity.
3.2.2 Guidelines and other tools for the conservation of endangered and threatened Mediterranean coastal and marine species, key habitats, for non-indigenous species control and prevention as well as the management of marine and coastal protected areas developed/updated and disseminated	Consultants hired by SPA/RAC for the elaboration of a practical guide on gap analysis and MPA system planning adapted to the Mediterranean context	First draft of the practical guide on gap analysis and MPA system planning prepared Regional risk assessment tool for compliance, monitoring and enforcement (CME) as well as exemptions under the	English (original) version of the practical guide on gap analysis and MPA system planning published Offshore common standards and guidelines for Special restrictions or conditions for specially protected areas developed	French version of the practical guide on gap analysis and MPA system planning published. Practical guide disseminated among Mediterranean countries' MPA planners, decision-makers and other stakeholders

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
		Ballast Water Management Convention developed Consultant recruited for the development the offshore common standards and guidelines for Special restrictions or conditions for specially protected areas The 2011 Guidelines for the control and management of ships' biofouling, the IMO Guidelines for the reduction of underwater noise from commercial shipping disseminated to the Contracting Parties		Offshore common standards and guidelines for Special restrictions or conditions for specially protected areas finalised
3.2.3 Marine Spatial Planning (MSP) and Integrated Coastal Zone Management (ICZM) applied in selected areas at a pilot level linking coastal and open sea areas subject to major pressures. To this end the information on EBSA areas could be used	Pilot MSP project document for Montenegro and Albania, within the South Adriatic-Ionian strait EBSA prepared	Exchanges done among Coordinating Unit, PAP/RAC and SPA RAC to agree the Adriatic project implementation means, details. and contract signature upon funding clearance by UNEP HQ	Exchange held with Parties concerned for a common EBSA to facilitate a meeting to improve future MSP within it	Implementation of the GEF Adriatic project activities ongoing. Engagement or celebration of meeting to improve future MSP within an EBSA common to several Parties
Strategic Outcome 3.3 Strengthening national implementation of biodiversity conservation policies, strategies and legislation measures				
3.3.1 NAPs for the conservation of Mediterranean endangered and threatened species and key habitats and on species introductions and invasive species developed/updated	Relevant scientific documents assisting the elaboration of SAP BIO NAPs by Contracting Parties produced TORs prepared and consultant hired to prepare National Action Plan concerning species introduction and invasive species for Egypte and Cyprus.	Draft National Action Plan for the conservation of marine turtles in the Mediterranean coast of Egypt elaborated	SAP BIO NAPs prepared and validated through national workshops or other means. Draft National Action Plan for the conservation of marine vegetation in the Mediterranean coast of Egypt elaborated Draft National Action Plan concerning Species	National workshop organised to adopt the draft NAP for the conservation of marine turtles and NAP concerning species introduction and invasive species in Egypt

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
	Elaboration of the draft National Action Plan for the conservation of marine turtles in the Mediterranean coast of Egypt started Consultation with Contracting Parties and partners held in order to produce and publish relevant scientific documentation contributing to update knowledge and enhance actions taken towards the conservation of species listed in Annex II to the SPA/BD Protocol		introduction and invasive Species for Lebanon and Israel elaborated	
3.3.2 National measures developed and implemented to strengthen the protection and the management of relevant marine and coastal sites, especially those containing threatened habitats and species (including deep-sea habitats)	Ecological characterization report of three marine sites suitable to be declared as MPAs in Lebanon, under finalisation by the scientific team. Process for the elaboration of a management plan for the Jbel Moussa future MPA (Morocco) underway.	Ecological characterization report of three marine sites suitable to be declared as MPAs in Lebanon finalised by the scientific team. Process for the elaboration of a management plan for the Jbel Moussa future MPA (Morocco) underway Coordination with the Egyptian authorities held in view of organising a field survey for the ecological characterization of the Sallum MPA (Egypt). Consultant hired for the elaboration of a management plan for the North-Eastern Kerkennah Islands future MPA	Ecological characterization report of three marine sites suitable to be declared as MPAs in Lebanon, finalised and endorsed. Process for the elaboration of a management plan for the Jbel Moussa future MPA (Morocco) underway. Field survey for the ecological characterization of the Sallum MPA (Egypt) successfully undertaken. Process for the elaboration of a management plan for the North-Eastern Kerkennah Islands future MPA (Tunisia) underway.	A presentation workshop of the results of the ecological characterization of the three marine sites suitable to be declared as MPAs in Lebanon convened (Lebanon, September 2017). Results and findings of the ecological characterization of the three marine sites suitable to be declared as MPAs in Lebanon, edited and widely disseminated. Process for the elaboration of a management plan for the Jbel Moussa future MPA (Morocco) finalized. Process for the elaboration of a management plan for the Sallum MPA (Egypt) launched.

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
		(Tunisia).		Process for the elaboration of a management plan for the North-Eastern Kerkennah Islands future MPA (Tunisia) underway.
3.3.3 Biodiversity and ecosystem protection actions integrated in CAMPs, other ICZM Protocol implementation projects and Strategic Environment Impact Assessments		The scenarios of three short films highlighting the good management practices acquired through the “Archipel d’excellence” initiative in the Var department SPAMIs (France) drafted by the CAMP Var team in collaboration with PAP/RAC, SPA/RAC and the Agence de l’Eau (France).	The three short films highlighting the good management practices in the Var department SPAMIs (France) produced by the CAMP Var team in collaboration with PAP/RAC, SPA/RAC and the Agence de l’Eau (France).	The three short films highlighting the good management practices in the Var department SPAMIs (France) screened at the CAMP Var final conference and widely disseminated afterwards.
Strategic Outcome 3.4 Monitoring, inventory and assessment of biodiversity with focus on endangered and threatened species, non-indigenous species and key habitats				
3.4.1 Monitoring programmes for key species and habitats as well as invasive species, as provided for in the IMAP are developed and implemented, including on the effectiveness of marine and coastal protected areas, and on climate change impacts	Invitation letters sent to the stakeholders (involved in monitoring biodiversity common indicators) to attend the workshop of validation of the national IMAP in Libya and Tunisia The SPAMI ordinary review in 3 areas in Algeria (Banc des Kabyles Marine Reserve, and Habibas Islands) and Italy (Portofino MPA) successfully undertaken (Algeria and Italy, March 2017). SPAMI review format revised and tested during the 2017 ordinary review. A SPAMI evaluation system set up online and tested.	National workshop on analyzing the existing situation of the Proposed Protected Areas in the Deep Sea of Lebanon and the Potential Opportunities for their Conservation and Management organized (17 April 2017, Beirut, Lebanon) National workshop for the validation of the IMAP related to biodiversity and NIS in Libya organized (18-19 April 2017, Tunis, Tunisia) National workshop for the validation of the IMAP related to biodiversity and NIS in Tunisia organised (20 April 2017, Tunis, Tunisia)	National workshop for the identification of the potential areas to be protected Areas in the Deep Sea of Lebanon held National workshop for the validation of the IMAP related to biodiversity and NIS in Morocco organized (04 July 2017, Rabat, Morocco) The online SPAMI evaluation system finalized. Report on the evaluation of the implementation of the Regional Working Programme on MCPAs (2009) supported by the Roadmap on MPAs (2016), presented to the MAP Focal Points Meeting (Athens,	National workshop for the official presentation of the MPA in the Deep Sea proposal to relevant authorities in Lebanon organized. National workshop for the validation of the IMAP related to biodiversity and NIS in Lebanon organized (October 2017, tbc) National workshop for the validation of the IMAP related to biodiversity and NIS in Egypt organized (October 2017, tbc) National workshop for the validation of the IMAP related to biodiversity and NIS in

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
	Draft Report on the evaluation of the implementation of the Regional Working Programme on MCPAs (2009) supported by the Roadmap on MPAs (2016), drafted.	The SPAMI ordinary review results presented to the 13th Meeting of SPA/RAC Focal Points (Alexandria, Egypt, May 2017). The online SPAMI evaluation system presented to the 13th Meeting of SPA/RAC Focal Points (Alexandria, Egypt, May 2017) for endorsement. Draft Report on the evaluation of the implementation of the Regional Working Programme on MCPAs (2009) supported by the Roadmap on MPAs (2016), presented to the 13th Meeting of SPA/RAC Focal Points (Alexandria, Egypt, May 2017) for comments. Exchanges done among Coordinating Unit, PAP/RAC and SPA/RAC to agree the GEF Adriatic project implementation means, details, including ECAP activities, and contract signature upon funding clearance by UNEP HQ	Greece, September 2017) for information.	Algeria organized (November 2017, tbc) Supporting the use of the online SPAMI evaluation system for evaluating coastal national SPAMIs and for testing it for transboundary high-sea SPAMIs ongoing Report on the evaluation of the implementation of the Regional Working Programme on MCPAs (2009) supported by the Roadmap on MPAs (2016), presented to COP 20 (Tirana, Albania, December 2017) for information. GEF Adriatic project implementation in Albania and Montenegro started
Strategic Outcome 3.5 Technical assistance and capacity building at regional, sub-regional and national levels to strengthen policy implementation and compliance with biodiversity-related national legislation				
3.5.1 Capacity-building programmes related to the development and management of	Consultants hired for the need of carrying out a long-term		Support provided to the organisation of the training	EcAp Sub-regional training on monitoring techniques of the

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
marine and coastal protected areas, to the conservation and monitoring of endangered and threatened coastal and marine species and key habitats, and to monitoring issues dealing with climate change and biodiversity developed and implemented, including pilots to support efforts aimed at MPA/SPAMI establishment and implementation	evaluation of the training programmes provided by SPA/RAC and its partners to MPA practitioners and marine conservationists since 2010.		session on the development and management of marine and coastal protected areas, on conservation and monitoring of endangered and threatened coastal and marine species, key habitats and NIS organised by the notre grand Bleu society at kuriat island (from 14 to 18 August 2017) EcAp Sub-regional training on monitoring techniques of the common indicators related to biodiversity and NIS organized (17-24 July 2017, Kuriat Islands, Tunisia) Long-term evaluation of the training programmes provided by SPA/RAC since 2010, finalized	common indicators related to biodiversity and NIS organized (22-27 September 2017, Samos Island, Greece) Training activities on sustainable MPA financing held Fourth Biennial Conference on Cetacean Conservation in South Mediterranean Countries organized (Oran (Algeria), 11th-13th November 2017) Recommendations provided by the long-term evaluation of the training programmes provided by SPA/RAC since 2010, taken into consideration to improve SPA/RAC capacity-building design and delivery approach.
3.5.2 Training and awareness-raising programmes on SCP solutions contributing to the conservation of the ecosystems and biodiversity delivered to businesses, entrepreneurs, financial institutions and civil society				
Strategic Outcome 3.6 Enhanced cooperation at regional, sub-regional and national levels to protect and conserve biodiversity and ecosystems				
3.6.1 Joint strategies and programmes on biodiversity and ecosystem conservation developed, by taking into account NAPs in cooperation with relevant partner organizations at global and regional levels	MoU between SPA/RAC and the secretariat of ACCOBAMS signed.	The joint cooperation strategy among UNEP/MAP through SPA/ RAC, GFCM, ACCOBAMS, IUCN-Med with collaboration of MedPAN ready and presented to the SPA Focal Points meeting.	MoC between SPA/RAC and WWF MedPo signed.	Collaboration among SPA/RAC and CBD Secretariat for the celebration of a CBD-SOI training in the Mediterranean during 2018 officially agreed.

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		The Memorandum of Cooperation between SPA/RAC and WWF MedPO updated for signature.		
Strategic Outcome 3.7 Identifying and tackling with new and emerging issues, as appropriate				
3.7.1 Coordination with the ongoing process towards the adoption of an implementing agreement on BBNJ (namely concerning marine genetic resources, marine protected areas BBNJ, and SIA)		Two contribution documents regarding the ongoing process and legal and governance issues in the SPA/BD Protocol, including MSP related to BBNJ, of value for the BBNJ process presented to the SPA Focal Points meeting.		
Core Theme III: Land and Sea Interaction and Processes				
Strategic Outcome 4.1 Strengthening regional implementation of the obligations under the Barcelona Convention and its Protocols, and of programmes of measures in existing Regional Strategies and Action Plans				
4.1.1 Contracting Parties assisted in identifying, implementing and evaluating specific measures and tools to reduce pressures on coastal and marine areas (e.g. coastal setback, land policy measures, zoning)	Meeting held with the parliamentarians and authorities from Algeria, Morocco and Tunisia to discuss regulatory perspectives in north Africa regarding the ICZM Protocol (Split, Croatia, 28 February – 1 st March 2017).	Meeting held with Greek institutions and authorities actively involved in the process of ratification of the ICZM Protocol (Athens, Greece, 7 April 2017)	Assistance provided upon request by PAP/RAC	Assistance provided upon request by PAP/RAC
Strategic Outcome 4.2 Development of new action plans, programmes of measures, common standards and criteria, guidelines				
4.2.2 Marine spatial planning defined in the context of the Barcelona Convention and applied, as appropriate	Guidance for MSP in the Mediterranean drafted as an annex to the Regional Framework for ICZM	Guidance for MSP in the Mediterranean presented and discussed at a technical	Guidance for MSP presented and discussed at the MAP FPs meeting;	Implementation of the activities of the SIMWESTMED and SUPREME projects on MSP ongoing

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
	Participation at the kick-off meetings of the SIMWESTMED and SUPREME projects on MSP Detailed elaboration of the activities led by PAP/RAC in these two projects undertaken	workshop held in Athens, on 5-6 April 2017. Guidance for MSP presented and discussed at the PAP NFPs meeting; Document updated in accordance with the outcomes of the PAP NFPs meeting Technical meeting to advance with the annex on Guidance for MSP organised (beginning of June); Implementation of the activities of the SIMWESTMED and SUPREME projects on MSP started. Exchanges done among Coordinating Unit, PAP/RAC and SPA RAC to agree the GEF Adriatic project implementation means, details, including MSP activities, and contract signature upon funding clearance by UNEP HQ	Relevant draft decision prepared; Implementation of the activities of the SIMWESTMED and SUPREME projects on MSP ongoing.	
Strategic Outcome 4.3 Strengthening national implementation				
4.3.1 New generation of CAMPs prepared to promote land-sea interactions, also addressing trans-boundary aspects, as appropriate	Final conference of the CAMP Italy held (Rome, 17 January 2017) Implementation of the CAMP France ongoing;	Implementation of the CAMP France ongoing Feasibility study for CAMP Bosnia-Herzegovina finalised	Implementation of the CAMP France ongoing Agreement for the CAMP Bosnia-Herzegovina prepared and negotiated	Final conference of the CAMP France held (Beginning October 2017, venue tbc) Agreement for the CAMP Bosnia-Herzegovina signed

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
	Feasibility study for a CAMP in Bosnia-Herzegovina prepared			
Strategic Outcome 4.4 Monitoring and assessment				
4.4.1 Mapping of interaction mechanisms on coastal and marine environment at regional and local levels developed, including assessment of the risks of sea level rise and coastal erosion, and their impacts on coastal environment and communities				Validation of the methodology and data of the CRI and testing on the RAMOGE area undertaken Workshop on some coastal issues held in order to prepare the related SoED 2019 chapters
4.4.2 National coast and hydrography monitoring programmes developed and updated to include the relevant IMAP common indicators, interactions and processes	Preparation of country specific monitoring plans started Methodology for monitoring system drafted	Preparation of the country specific monitoring plans ongoing	Preparation of the country specific monitoring plans ongoing	Country specific monitoring plans finalized
Strategic Outcome 4.5 Enhanced capacity at regional, sub-regional and national levels including technical assistance and capacity building				
4.5.1 Capacity building for the application of tools for assessing interactions and integrating them in planning/management of coastal and marine environment implemented	Detailed workplan of the GEF Adriatic project prepared	2 nd training workshop on Coast and Hydrography organized (Rome, Italy, 24-25 April 2017) Inception Report for the GEF Adriatic project prepared Kick-off meetings in Albania and Montenegro organized	Inception Workshop of the GEF Adriatic project organized	Implementation of the GEF Adriatic project activities started

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Strategic Outcome 4.6 Enhanced cooperation at regional, sub- regional and national levels				
4.6.1 Networks of CAMPs and other ICZM Protocol implementation activities established and cooperation undertaken with other partners to promote the exchange of data, experience and good practices established	Data/information sharing component for ICZM network developed A CAMP network meeting held during the Final conference of the CAMP Italy (Rome, 17 January 2017),	CAMP network ICT platform tested and on-line.	ICT Fine tuning, feedback evaluation and plan for future development undertaken	CAMPs' meeting organized during the Final CAMP France Conference (October 2017).
Cross-cutting Theme I: Integrated Coastal Zone Management (ICZM)				
Strategic Outcome 5.1 Strengthening regional implementation of the obligations under the Barcelona Convention and its Protocols, and of programmes of measures in existing Regional Strategies and Action Plans				
5.1.2 SAP BIO, SAP MED, Offshore Action Plan and Strategy to combat pollution from ships implemented in an integrated manner, including through the Mediterranean regional framework as set out in ICZM Protocol to enhance the sustainable use of marine and coastal resources	Regional Framework for ICZM drafted	First draft of the Regional Framework for ICZM presented and discussed at the technical workshop held in (Athens, Greece, 5-6 April 2017) Regional Framework for ICZM updated in accordance with the outcome of the technical workshop Second draft of the Regional Framework for ICZM presented and discussed at the PAP NFPs meeting Regional Framework for ICZM updated in accordance with the outcome of the NFPs meeting and possible organization of another technical meeting	Second draft of the Regional Framework for ICZM submitted to the MAP FPs meeting; Relevant draft decision prepared	

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
5.1.3 Action Plan for the implementation of the ICZM Protocol further implemented; Status of Implementation reported	Participation at the kick-off meeting of the INTERREG MED CO-EVOLVE project (Komotini, Greece, 12-13 January 2017).	Paper on enabling factors for and threats to sustainability of tourism drafted SC meeting of the CO-EVOLVE project organized (Split, Croatia, 10-11 May 2017)	Implementation of the Co-EVOLVE project activities started	Implementation of the Co-EVOLVE project activities ongoing
Strategic Outcome 5.3 Strengthening national implementation				
5.3.1 National ICZM Strategies including streamlining pollution, biodiversity, adaptation to climate change and SCP, land and sea interaction as well as sustainable cities prepared and applied	Exploring CPs readiness to prepare national ICZM strategies and mobilization of external resources started	Exploring CPs readiness to prepare national ICZM strategies and mobilization of external resources ongoing	Exploring CPs readiness to prepare national ICZM strategies and mobilization of external resources ongoing	Exploring CPs readiness to prepare national ICZM strategies and mobilization of external resources ongoing Feasibility Study of a sub-regional mechanism enabling coordinated and coherent response prepared, cont. 2018 (subject to WestMoPoCo Project selection)
5.3.2 Countries assisted in carrying out gap analysis on national legal and institutional frameworks for ICZM in order to streamline as need be the ICZM Protocol provisions into national legislations	Assistance provided upon request by PAP/RAC	Assistance provided upon request by PAP/RAC	Assistance provided upon request by PAP/RAC	Assistance provided upon request by PAP/RAC
Strategic Outcome 5.5 Enhanced capacity at regional, sub-regional and national levels including technical assistance and capacity building				
5.5.1 MedOpen Training Programme on ICZM regularly updated and implemented, in coordination with the relevant NFPs	English and French versions of MedOpen regularly updated	MedOpen Advanced training on CVC module implemented (April-May 2017).	Advanced MedOpen in English launched	Advanced MedOpen in English closed

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
Strategic Outcome 5.6 Enhanced cooperation at regional, sub-regional and national levels				
5.6.1 ICZM coordination enhanced through: (i) Mediterranean ICZM Platform; (ii) national ICZM coordination bodies	ToR prepared and call launched for the updating of the ICZM Platform	Updating of the ICZM Platform started	Regular maintenance and updating of the ICZM Platform ongoing	Regular maintenance and updating of the ICZM Platform ongoing The 1st virtual meeting organized
Cross-cutting Theme II: Sustainable Consumption and Production (SCP)				
Strategic Outcome 6.1 Development of new action plans, programmes of measures, common standards and criteria, guidelines and implementation of current ones				
6.1.1 Selected actions of the SCP Action Plan directly contributing to prevent, reduce and eliminate marine pollution and protect/enhance biodiversity and ecosystems as well as address climate change in the marine and coastal areas of the Mediterranean identified and implemented	Implementation of SCP pilot actions contributing to the implementation of the SCP Action Plan and to the conservation of biodiversity and ecosystems started (strengthening a sustainable tourism agency and eco-lodge in Tunisia) ACT4LITTER project on defining action plans to address the ML issue in the MPAs kicked-off	Implementation of SCP pilot actions contributing to the implementation of the SCP Action Plan and to the conservation of biodiversity and ecosystems ongoing Definition of measures for the MPAs and of the methodology for their selection prepared ACT4LITTER SC Meeting held (20-21st June)	Publications on the results of the actions prepared and dissemination events organized in view of their replication. Associated partners meeting ACT4LITTER held	Publications on the results of the actions prepared and dissemination events organized in view of their replication. Mid-term conference of ACT4LITTER held, back to back with the MedPAN Annual Workshop focused on pollution
6.1.3 Methodological tools for SCP mainstreaming in the priority areas of consumption and production of the Regional Action Plan on SCP - tourism, food, housing and goods manufacturing implemented and new ones developed for other sectors				

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
Strategic Outcome 6.2 Monitoring and assessment				
6.2.1 SCP Action Plan indicators aligned with MSSD relevant work, identified, selected and factsheets developed				
Strategic Outcome 6.3 Enhanced capacity at regional, sub-regional and national levels including technical assistance and capacity building				
6.3.1 Training and support programme for green entrepreneurs and civil society as SCP drivers	Training and support programme for Green Entrepreneurs ongoing : - Planning of a 2nd phase of the training programme and calls for local partners in Morocco, Algeria, Tunisia, Egypt, Jordan, Israel, Palestine and Lebanon - Support 25 selected green entrepreneurs from the 8 countries through mentoring/coaching and technical assistance - Training and support programme for civil society SCP drivers ongoing: - Training of trainers' workshops held for Egypt, Jordan, Israel and Palestine - Development of National Workshops for civil society ecological	Training and support programme for Green Entrepreneurs ongoing: - Selection of local partners and launch of the 2nd phase of the training programme in the 8 countries - Support 25 selected green entrepreneurs from the 8 countries through mentoring/coaching and technical assistance - Development of an access to finance guide for green businesses Training and support programme for civil society SCP drivers ongoing: - Selection of 8 CS initiatives (2 per country) among the trainees in Egypt, Jordan, Israel and	Training and support programme for Green Entrepreneurs ongoing: - Development of the 2nd phase of the training programme in the 8 countries - Support 25 selected green entrepreneurs from the 8 countries through mentoring/coaching and technical assistance - Development of an access to finance guide for green businesses - Organization of meetings between investors and green entrepreneurs in several countries Training and support programme for civil society SCP drivers ongoing:	Training and support programme for Green Entrepreneurs ongoing: - Development of the 2nd phase of the training programme in the 8 countries: by the end of 2017 (and from its beginning in March 2015) at least 2,000 green entrepreneurs have been trained - Support 25 selected green entrepreneurs from the 8 countries through mentoring/coaching and technical assistance and selection of additional green entrepreneurs for the incubation phase among the new trainees - Organization of meetings between investors and green entrepreneurs in several countries

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
	innovation initiatives in Egypt, Jordan, Israel and Palestine Support 8 CS initiatives selected in Morocco, Algeria, Tunisia and Lebanon through mentoring/coaching and technical assistance	Palestine and launch of the support services Support 8 CS initiatives selected in Morocco, Algeria, Tunisia and Lebanon through mentoring/coaching and technical assistance National Synergy Workshop on green entrepreneurship and social eco-innovation developed in Jordan	Support 16 CS initiatives selected in the 8 countries	Training and support programme for civil society SCP drivers ongoing: Support 16 CS initiatives selected in the 8 countries National Synergy Workshops on green entrepreneurship and social eco-innovation developed in Israel and Algeria
Strategic Outcome 6.4 Enhanced cooperation at regional, sub-regional and national levels to prevent and control marine pollution				
6.4.1 Establishment of networks and initiatives of businesses, entrepreneurs, civil society, providing SCP solutions promoted	Development of a study including country roadmaps for scaling-up of resource efficiency tools and approaches in the Mediterranean started Development of a regional roadmap for scaling-up of green entrepreneurship support tools in the Mediterranean started Development of an impact framework for SCP solutions (support programs for resource efficiency in SMEs and green entrepreneurs) started	Development of a study including country roadmaps for scaling-up of resource efficiency tools and approaches in the Mediterranean ongoing Development of a regional roadmap for scaling-up of green entrepreneurship support tools in the Mediterranean ongoing Development of an impact framework for SCP solutions (support programs for resource efficiency in SMEs and green entrepreneurs) ongoing	Organization of workshops in selected target countries for development of a strategy and roadmap to scale up resource efficiency tools and approaches Development of a regional roadmap for scaling-up of green entrepreneurship support tools in the Mediterranean ongoing Communication campaign for the impact of support programs for resource efficiency in SMEs and green entrepreneurs in the Mediterranean started Development of a concept note on the innovative financial	Development of country focused strategies and roadmaps to scale up resource efficiency tools and approaches Development of a regional roadmap for scaling-up of green entrepreneurship support tools in the Mediterranean ongoing Communication campaign for the impact of support programs for resource efficiency in SMEs and green entrepreneurs in the Mediterranean ongoing Concept note on the innovative financial instruments that are existing and that should be developed for financing and

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
	Development of a concept note on the innovative financial instruments that are existing and that should be developed for financing and investing in Green Young Entrepreneurship in the Mediterranean started	Development of a concept note on the innovative financial instruments that are existing and that should be developed for financing and investing in Green Young Entrepreneurship in the Mediterranean ongoing	instruments that are existing and that should be developed for financing and investing in Green Young Entrepreneurship in the Mediterranean ongoing	investing in Green Young Entrepreneurship in the Mediterranean finalised
6.4.2 A Mediterranean SCP Hub for knowledge exchange and networking fully operative and performing as connector and lever for new partnerships and initiatives providing SCP solutions	Management of the Mediterranean SCP Hub with more than 1,500 members and 8 national key stakeholder communities exchanging events, publications, reports, experience, lessons learned on SCP ongoing Management of social media accounts sharing and disseminating SCP related info with +3.350 followers on FB, 1.100 followers on Twitter and circa 430 members on Linked-In ongoing Synergies with the activities of the EU funded projects and key stakeholders in the region identified Expansion of the The Switchers (www.theswitchers.eu), the web platform collecting stories from eco and social innovation solutions in the Mediterranean, ongoing	Management of the Mediterranean SCP Hub with more than 1,600 members (expected) and 8 national key stakeholder communities exchanging events, publications, reports, experience, lessons learned on SCP ongoing Management of social media accounts sharing and disseminating SCP related info ongoing Side events and workshops at major regional happenings held Expansion of The Switchers (www.theswitchers.eu), the web platform collecting stories from eco and social innovation solutions in the Mediterranean ongoing	Management of the Mediterranean SCP Hub with more than 1,700 members (expected) and 8 national key stakeholder communities exchanging events, publications, reports, experience, lessons learned on SCP ongoing Management of social media accounts sharing and disseminating SCP related info ongoing Side events and workshops at major regional happenings held Expansion of The Switchers (www.theswitchers.eu), the web platform collecting stories from eco and social innovation solutions in the Mediterranean ongoing	Management of the Mediterranean SCP Hub with more than 1,800 members (expected) and 8 national key stakeholder communities exchanging events, publications, reports, experience, lessons learned on SCP ongoing SwitchMed Connect 2017 – Annual gathering of Mediterranean stakeholders to build synergies, exchange knowledge, and scale up eco and social innovations organized. Leading start-ups and entrepreneurs, industry agents, initiatives, change agents, policy and financial institutions working on applications of productive, circular and sharing economies in the Mediterranean come together once per year. Expansion of The Switchers (www.theswitchers.eu), the web platform collecting stories from eco and social innovation

Key Indicative Output	January-March 2017	April-June 2017	July-September 2017	October-December 2017
				solutions in the Mediterranean ongoing
Cross-cutting Theme III: Climate Change				
Strategic Outcome 7.1 Strengthening the regional implementation of the obligations under the Barcelona Convention and its Protocols, and of programmes of measures in existing Regional Strategies and Action Plans				
7.1.1 Climate Change Adaptation main activities identified and mainstreamed into the implementation of existing regional strategies, regional action plans and measures				
7.1.2 Selected actions of the SCP Regional Action Plan directly contributing to address climate change in the marine and coastal areas of the Mediterranean implemented				
Strategic Outcome 7.2 Development of new action plans, programmes and measures, common standards and criteria, guidelines				
7.2.1 Climate Change Adaptation including related vulnerabilities and risks, key activities mainstreamed into the development of new/updated regional strategies, regional action plans and measures addressing biodiversity, pollution and land and sea interaction		Guiding document regarding the “Identification and Streamlining of Climate Change Impact Indicators in Three Specially Protected Areas of Mediterranean Importance (SPAMI)” presented to the SPA Focal Points meeting		