CPR ORIENTATION

POLICY AND PROGRAMME DIVISION

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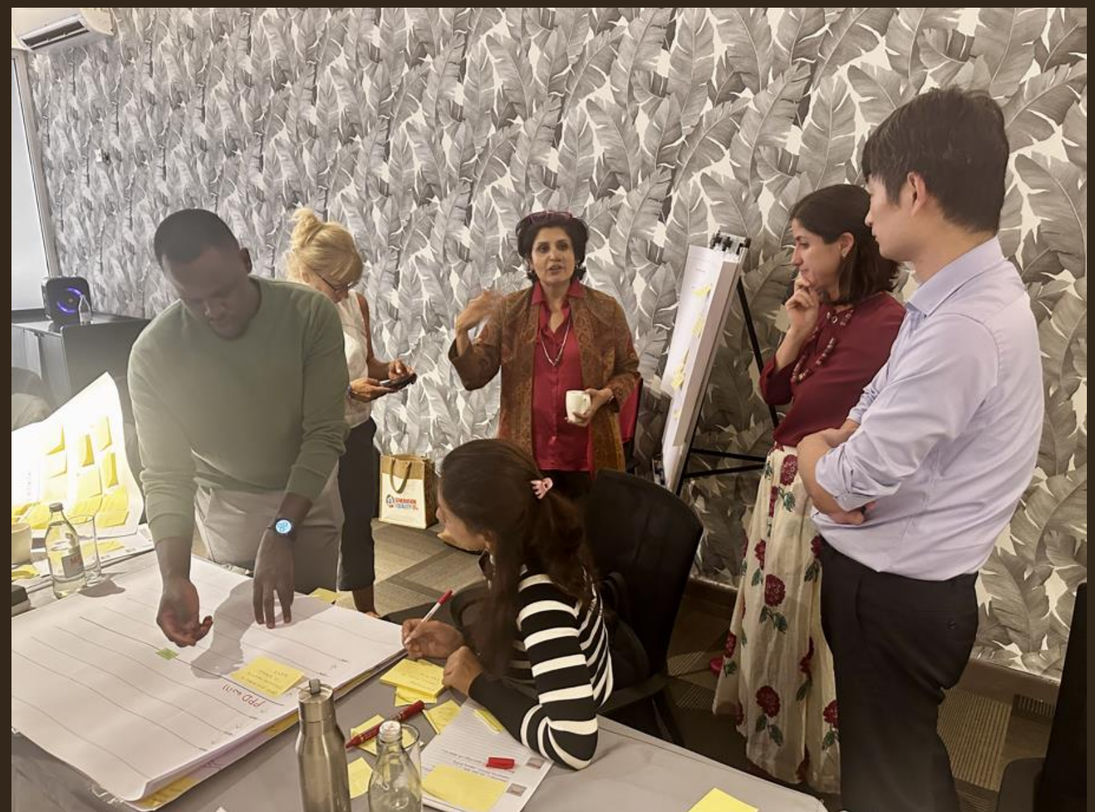
POLICY AND PROGRAMME DIVISION

SERVANT LEADERSHIP FOR UNEP WITH EXCELLENCE

5 CORE FUNCTIONS

1. Strategic Planning, Reporting and Impact
2. Data Analysis and Country Engagement
3. Policy and Catalytic Initiatives
4. Quality Assurance
5. Strategic Partnership with Global Funds



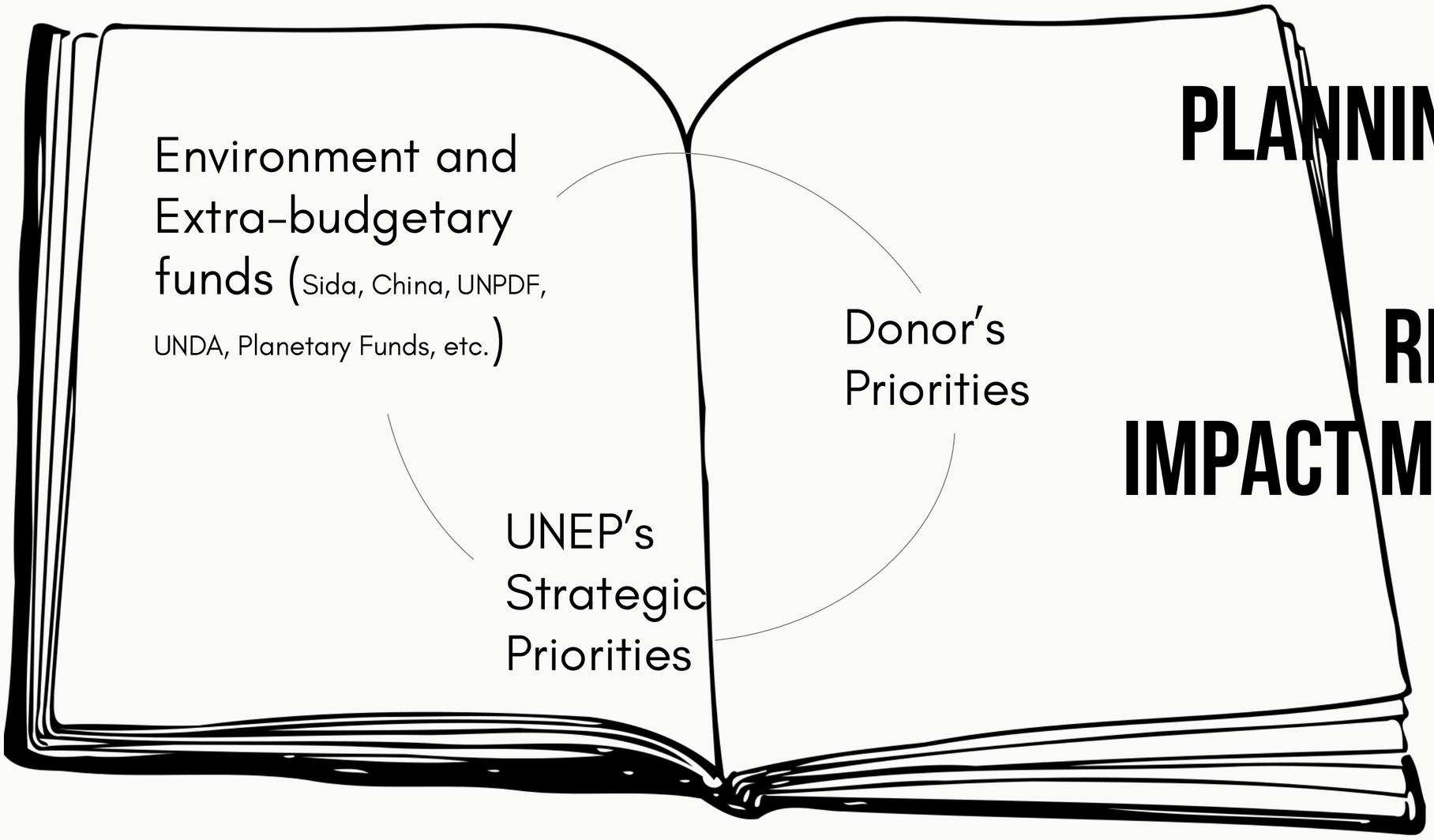
DIVISION FUNCTION AT GLANCE

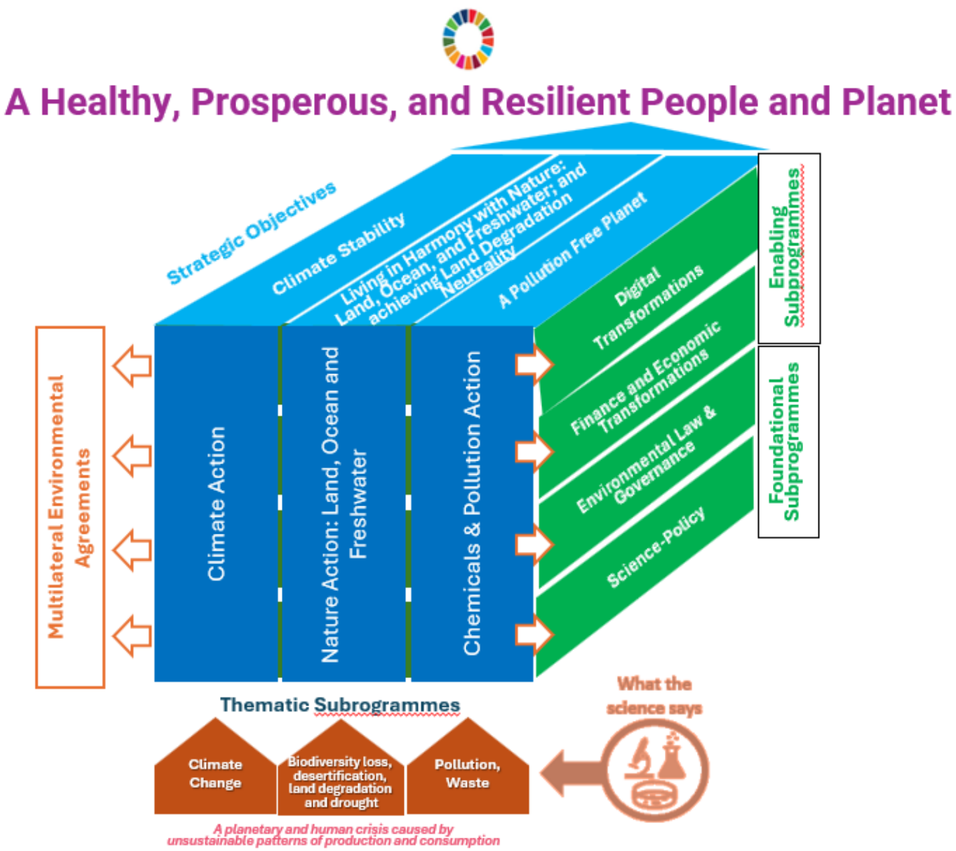
Policy Framework
(MTS & PoW)

Technical/Foundational Implementation Divisions and Regional Offices

- Global Funds Coordination
- Quality Assurance
- Strategic Planning, Reporting and Impact
- Data Analysis and Country Engagement
- Policy and Catalytic Initiatives

I. STRATEGIC PLANNING/ RESOURCE ALLOCATION, REPORTING AND IMPACT MEASUREMENT.



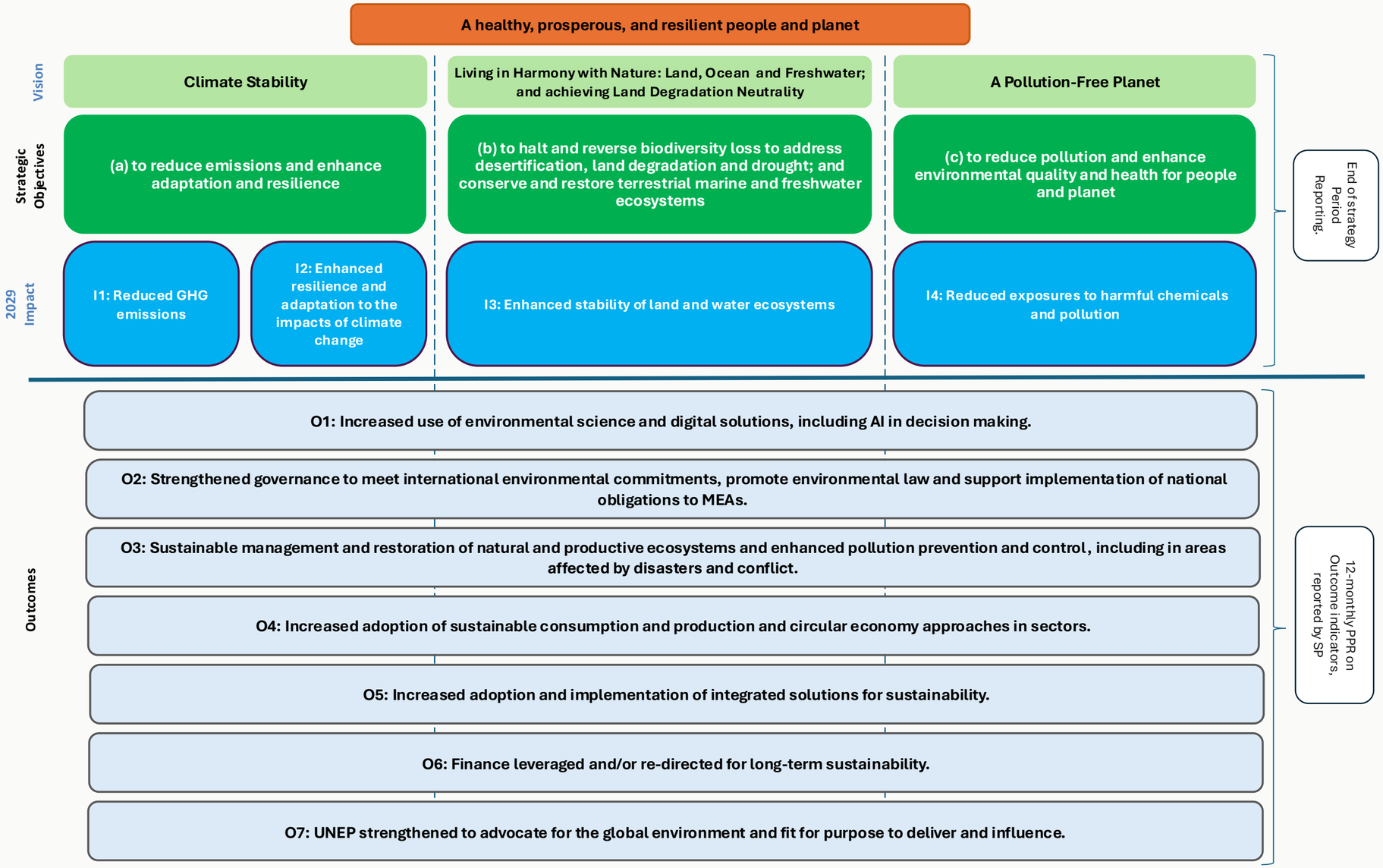


MEDIUM TERM STRATEGY & PROGRAMME OF WORK

OUR PRIORITIES

- MTS 2026-2029 & PoW 2026-2029 Readiness and Implementation
- One Impact Framework and Impact Measurement
- Programmatic Resource Allocation

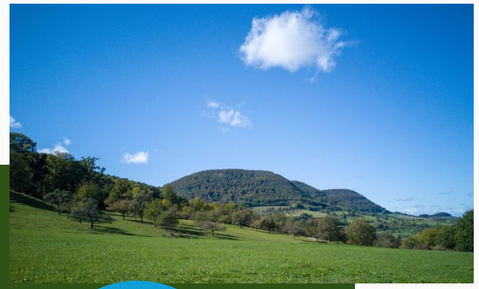
UNEP'S ONE IMPACT FRAMEWORK



ONE IMPACT FRAMEWORK AND IMPACT INDICATOR

2029 Impact	Indicator (s)	Targets
Reduced **GHG emissions**	I1. Projected greenhouse gas emission reductions in supported countries.	Progress by December 2029: 3.5 MtCO2eq
Enhanced **resilience** and adaptation to the impacts of climate change	I2.1 Number of direct beneficiaries of UNEP's adaptation and resilience initiatives I2.2 Increase in number of countries that have multi-hazard monitoring, forecasting and early warning systems	Progress by December 2029: +1,000,000 Progress by December 2029: +12
Enhanced **stability** of land and water ecosystems	I3. Increase in the extent of land- and seascapes under improved ecosystem management	Progress by December 2029: +8,531,000 ha
Reduced **exposures** to harmful chemicals and pollution	I4. Reduction in releases of pollutants and waste to the environment avoided	Progress by December 2029: reduced by 4,000 metric tons

WHY IMPACT MEASUREMENT

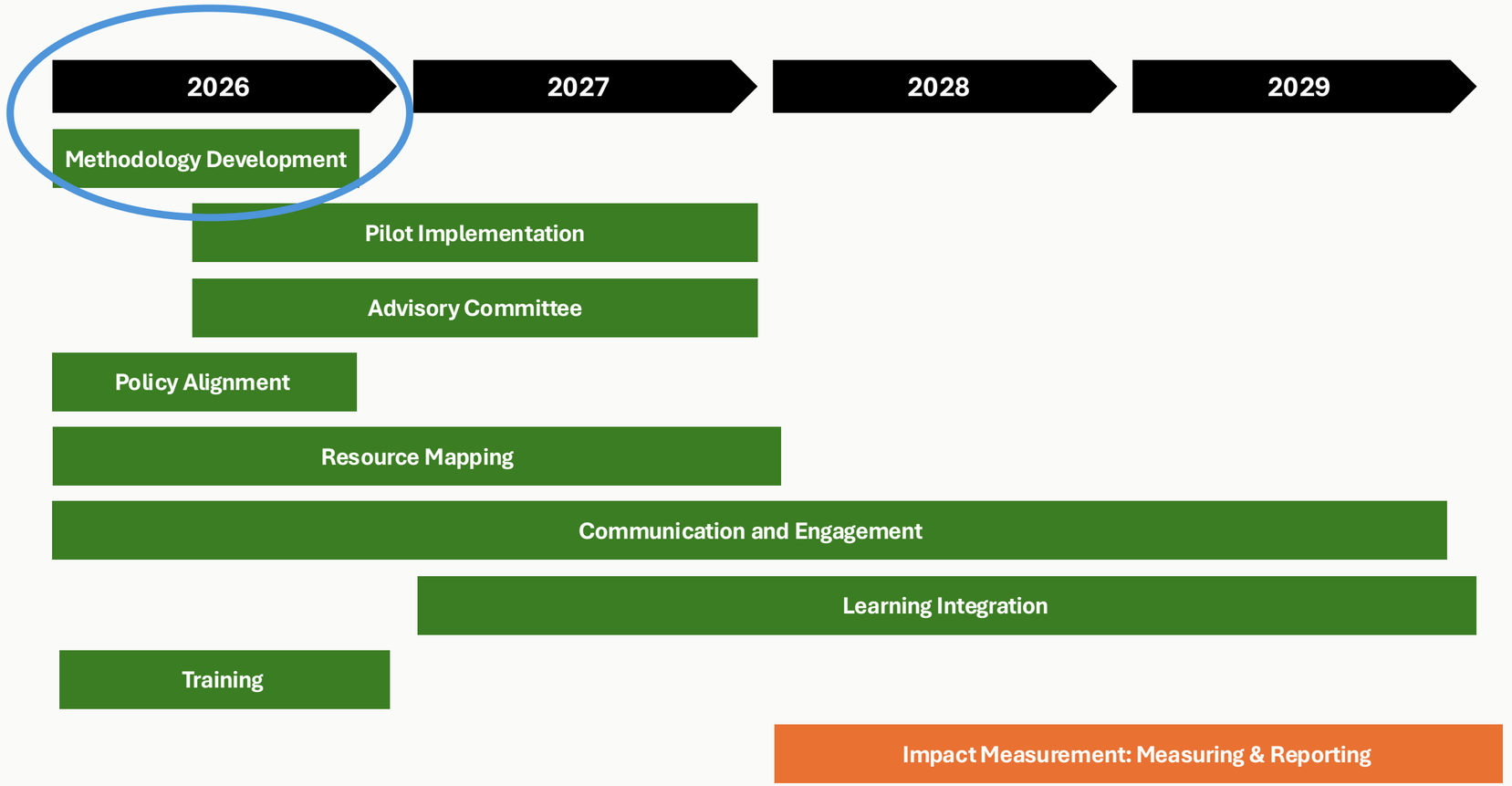


THE GLOBAL URGENCY: CLIMATE, NATURE, POLLUTION, RESILIENCE

NEED TO DEMONSTRATE VALUE OF UNEP'S WORK TO GOVERNMENTS, DONORS, PARTNERS

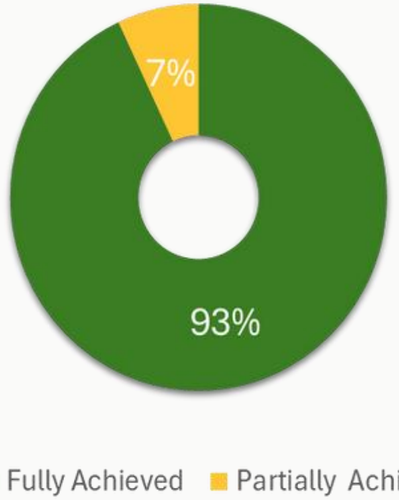
MOVING FROM OUTPUTS TO MEASURABLE IMPACT

IMPACT MEASUREMENT- OVERALL PROCESS

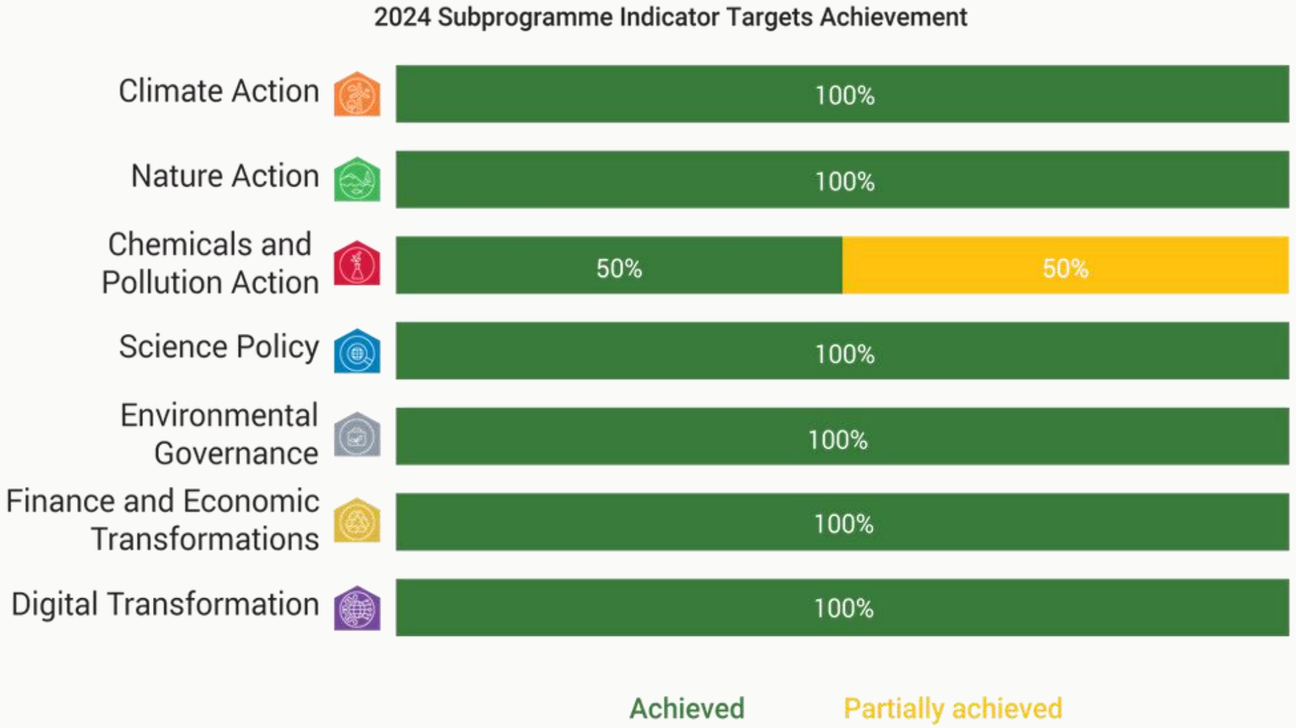


MONITOR UNEP'S DELIVERY AND PERFORMANCE
REPORTING & DISCLOSURE
LEARNING – MTS AND POW IMPLEMENTATION CYCLE

2024 results: At a glance



The Programme of Work 2024-2025 has no December 2024 targets for indicators on Executive Direction and Management, Policymaking Organs and Programme



II. DATA ANALYTICS & COUNTRY ENGAGEMENT

DATA AND ANALYTICS FOR STRATEGIC ENGAGEMENT AND ENHANCED IMPLEMENTATION IN PROGRAMME COUNTRIES.

HOW?

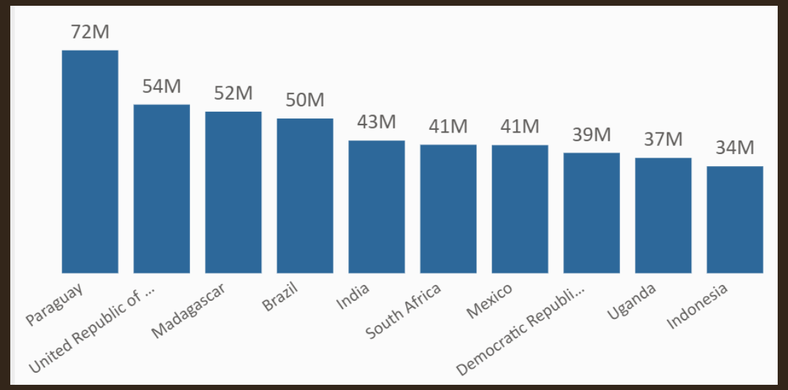
- UNEP's Country footprint
- Data to address implementation challenges
- Data for strategic and operational decisions

TRACK COUNTRY FOOTPRINT

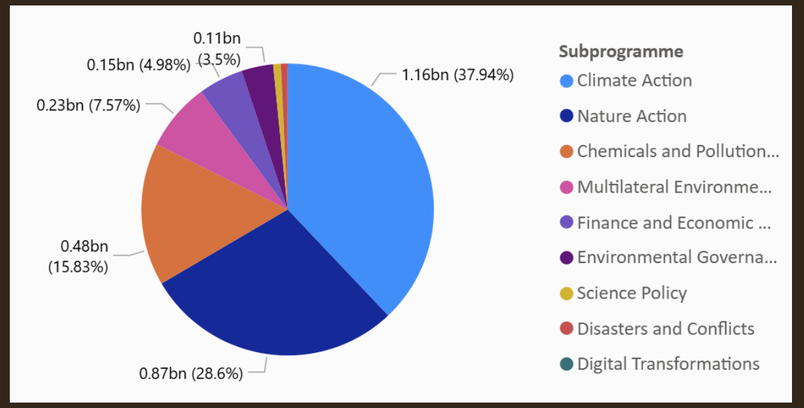
COUNTRY DASHBOARD

670	341	329	3.1bn	418M	2.63bn	165
Total Approved Projects	Single Country Projects	Multi County and Other	Consumable Budget	Balance	Consumed Budget	Countries

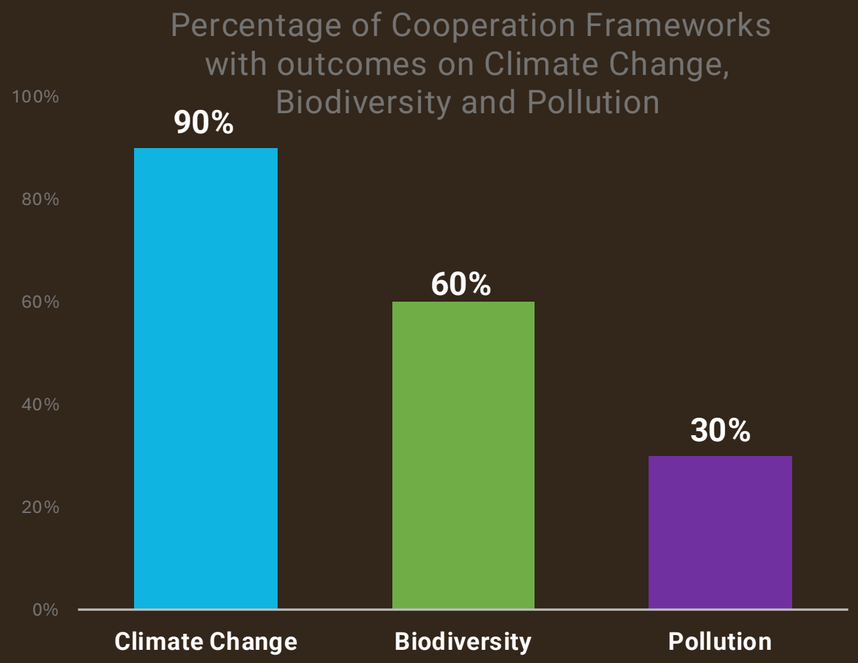
Top 10 countries by Consumable Budget

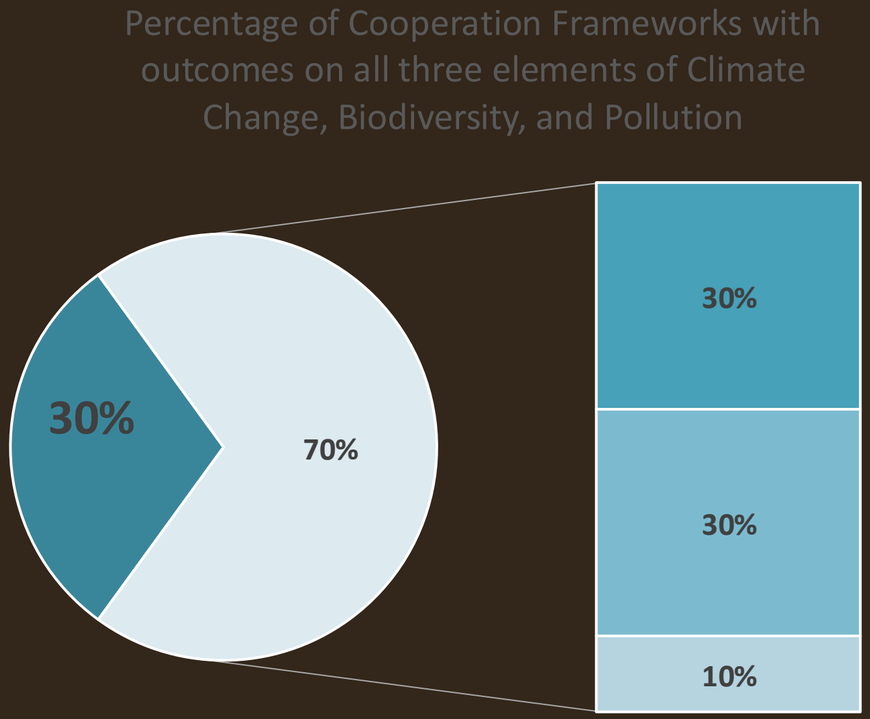


Number of Projects by Responsible Unit



INTEGRATING ENVIRONMENT IN UN PLANNING AND PROGRAMMING AND ACTIONS

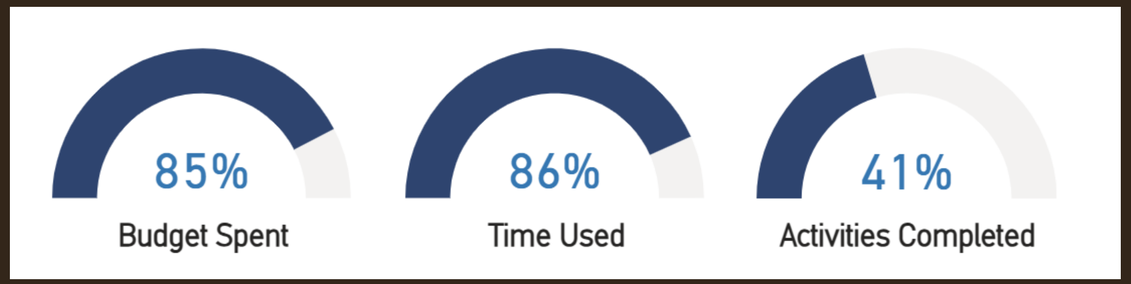




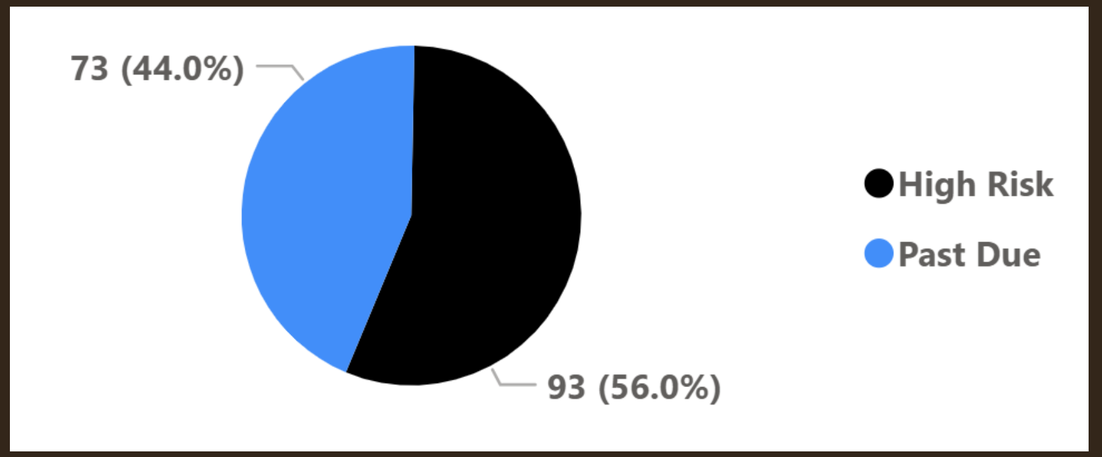
DATA FOR PROGRAMME DELIVERY

QUARTERLY BUSINESS REVIEW

Portfolio Statistics



Project risk



III. POLICY AND CATALYTIC INITIATIVES

WHAT WE DO

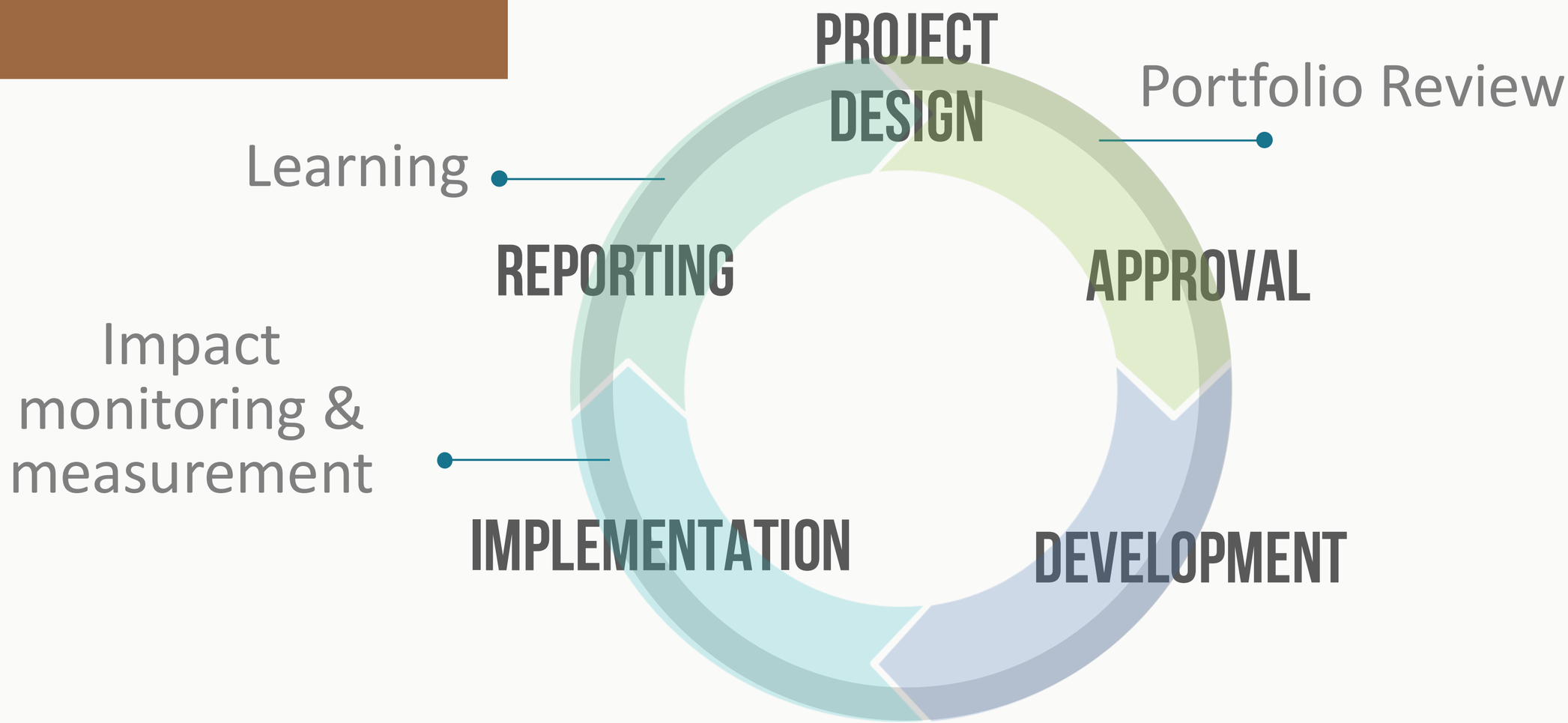
- Co-created Policy Packages
- New Idea Incubation Hub.
- Investment Pipelines
- Learning Notes and Papers

IV. QUALITY ASSURANCE

WHAT WE DO

- Assure Project Quality: Strategic Alignment (MTS & PoW and RBM principles)
- Capacity & Support Project Teams
- Safeguards Integration to Projects
- Gender, youth and economics mainstreaming

PROJECT MANAGEMENT CYCLE

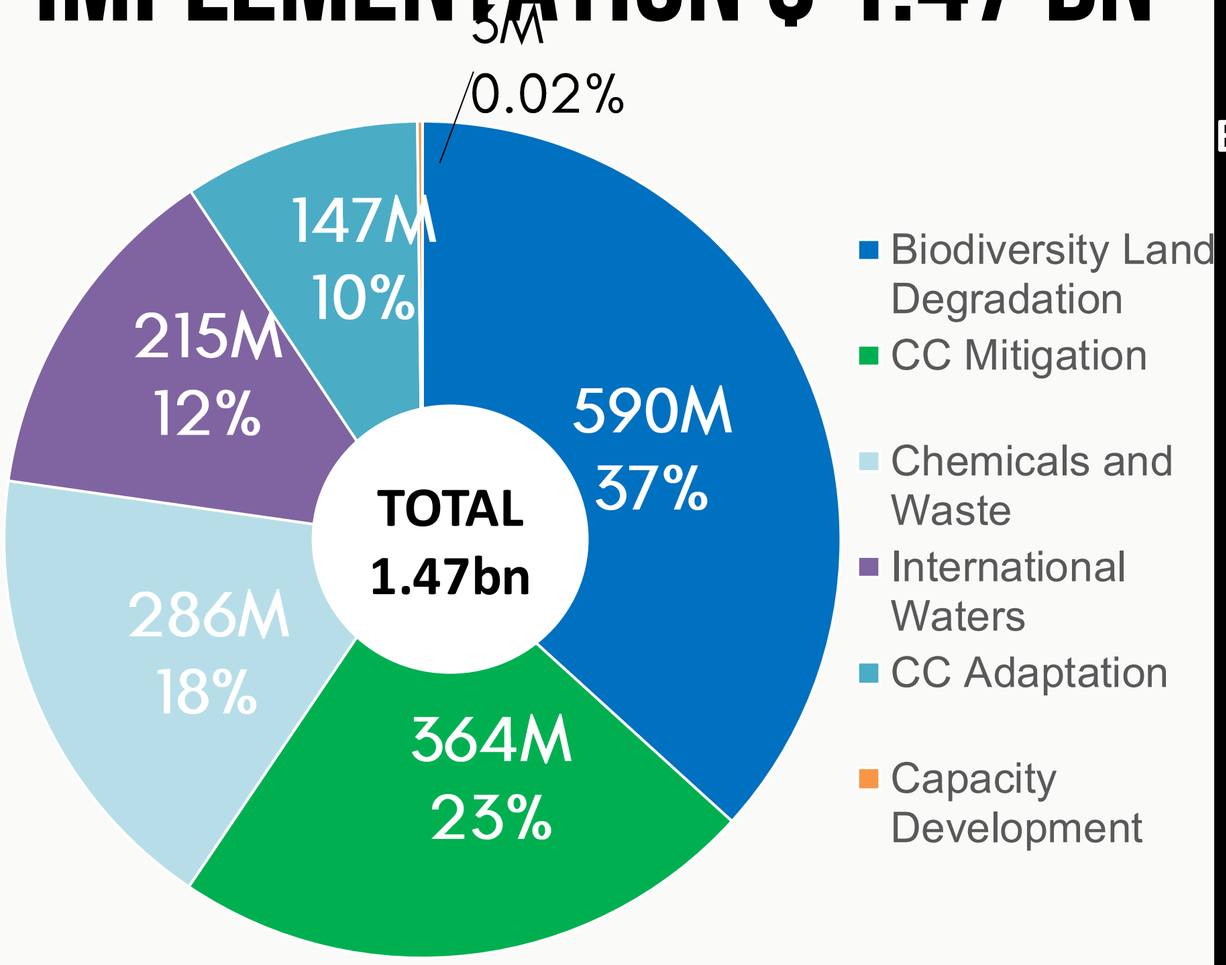


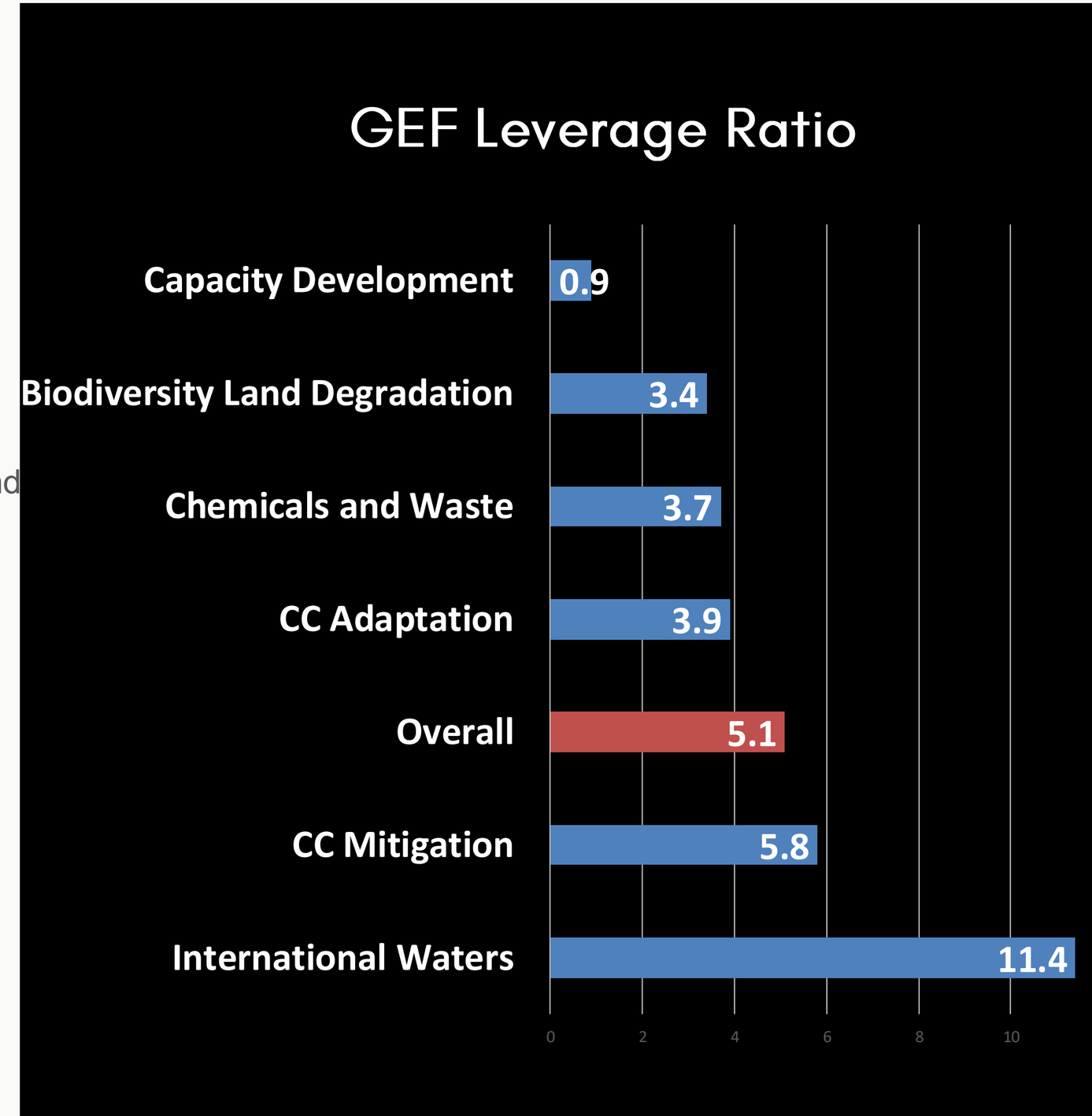
V. STRATEGIC PARTNERSHIP WITH GLOBAL FUNDS

WHAT WE DO

- Strategic Alignment: MTS and GEF-9, GCF, EC
- Portfolio Management
- Compliance & Accountability
- Strengthen collaboration with divisions, regions, and external partners

GEF PORTFOLIO UNDER IMPLEMENTATION $ 1.47 BN





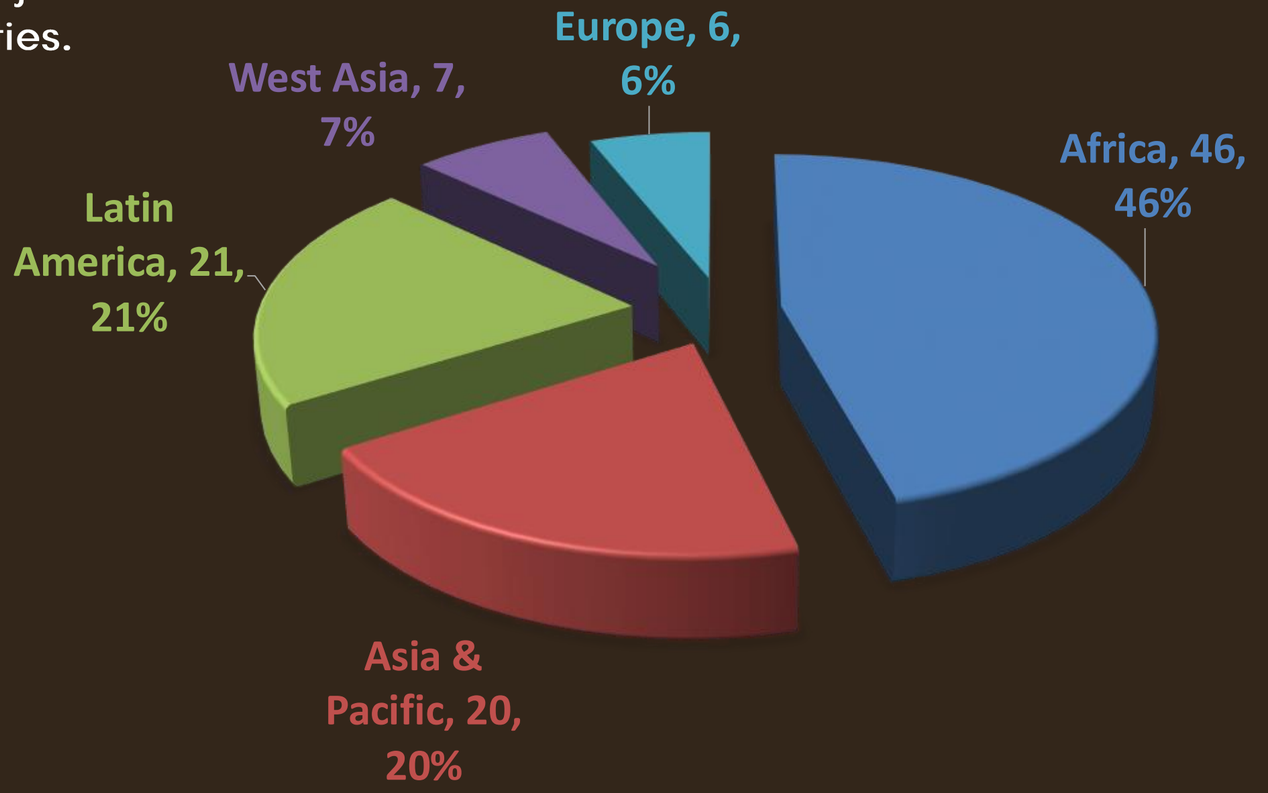
UNEP-GCF PORTFOLIO

Project Type	Total GCF Budget	Co-finance leveraged (Ratio 13.5%)
13 Funded Activities	$ 391.81 million	$ 53.00 million
87 Readiness Projects	$ 111.72 million	
100 Projects	**$ 503.53 million**	**$ 53.00 million**

Leverage ratio ≈ 0.135 (or 13.5%). For every $1 of secured project funds, there is about $0.14 in co-financing for funded activities.

UNEP-GCF portfolio under implementation :

- ✓ 40 projects
- ✓ 45 countries
- ✓ Active profile under implementation USD: 436.2 Million
- ✓Focus areas: Climate & Nature Action.



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THANK YOU

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